

STATE GAMING CONTROL BOARD INFORMATION SHEET

NGC/GCB BUDGET:

FY96 \$20,319,157

FY97 \$20,772,346

PERSONNEL (Reflects authorized full-time equivalent positions by Division including half-time positions for FY1997):

	Administration	Audit	Corporate Securities	Electronic Services	Enforcement	Investigations	Tax & License	Total
Classified	31.5	11	3	2	20	15	7	89.5
<u>Unclassified</u>	<u>15.0</u>	<u>98</u>	<u>15</u>	<u>18</u>	<u>91</u>	<u>59</u>	<u>16</u>	<u>312.0</u>
Total	46.5	109	18	20	111	74	23	401.5

LICENSES ISSUED AND ACTIVE DURING THE QUARTER ENDED JUNE 30, 1996:

(Source: Quarterly Statistical Report; Current As Of 9/13/96)

Restricted	Non-Restricted Group 1 & 2	Non-Restricted Group 3	Slot Route Operator	Manufacturer/Distributor	Wire Service & Simulcasts	Total
1,925	241	169	66	175	7	2,583

LICENSED DEVICES DURING THE QUARTER ENDED JUNE 30, 1996:

(Source: Quarterly Statistical Report; Current As Of 9/13/96)

Games		Tables		Slots		Total
				<u>Restricted</u>		<u>16,470</u>
				\$0.05		1,398
Twenty-one	3,539			\$0.25		13,113
Baccarat	83			\$1.00		1,897
Craps	445			Other		62
Roulette	393			<u>Non-restricted</u>		<u>172,295</u>
Keno	173			\$0.05		36,714
Race Books	88			\$0.25		94,080
Sports Pools	117	Poker	456	\$1.00		34,331
Balance	793	Pan & Others	30	Other		7,170
<u>Total</u>	<u>5,631</u>	<u>Total</u>	<u>486</u>	<u>Total</u>	<u>188,765</u>	<u>194,882</u>

TOTAL GAMING WIN AND COLLECTIONS FOR FY1996:

(Source: Quarterly Statistical Report; Current As Of 9/13/96)

GAMING WIN

Area	Gaming Win	Percent of Statewide
Clark	\$5,844,258,568	77.7%
Washoe	\$1,003,002,509	13.3%
South Lake Tahoe	\$330,356,076	4.4%
Elko	\$199,692,239	2.7%
Carson Valley	\$70,341,065	0.9%
Balance	\$74,818,871	1.0%
<u>Statewide</u>	<u>\$7,522,469,328</u>	<u>100.0%</u>

COLLECTIONS (State Gaming Taxes and License Fees)

Area	State Gaming Taxes	Percent of Statewide
Clark	\$437,947,336	77.4%
Washoe	\$76,092,104	13.4%
South Lake Tahoe	\$23,986,121	4.2%
Elko	\$15,528,611	2.7%
Carson Valley	\$5,831,408	1.0%
Balance	\$6,534,948	1.2%
<u>Statewide</u>	<u>\$565,920,529</u>	<u>100.0%</u>

SLOT WIN AND GAME & TABLE WIN FOR FY 1996:

(Source: Quarterly Statistical Report; Current As Of 9/13/96)

Slot Win	\$4,645,454,768
<u>Game & Table Win</u>	<u>\$2,877,014,560</u>
Total	\$7,522,469,328

GENERAL FUND AND DEDICATED FUND COLLECTIONS:

(Source: Revenue Summary Report; Current As Of 9/13/96)

General Fund	\$513,627,608
<u>Dedicated Funds (Schools, Counties)</u>	<u>\$52,292,921</u>
Total	\$565,920,529

RANKING OF SLOTS AND GAMES WIN TO TOTAL WIN:

(Source: Gaming Revenue Summary Report; Current As Of 9/13/96)

Slots:	Games:		
\$0.05	Twenty-one	13.0%	
\$0.25	Baccarat	7.5%	
\$1.00	Craps	5.3%	

COLLECTIONS BY CATEGORY

(Source: Quarterly Statistical Report; Current As Of 9/13/96)

	Percent
Percentage Fees	\$444,662,747 78.6%
Entertainment Tax	\$35,458,190 6.3%
Quarterly Nonrestricted Slot Tax	\$13,676,680 2.4%
Quarterly Games Tax	\$7,033,861 1.2%
Quarterly Restricted Slot Tax	\$5,492,718 1.0%
Annual Slot Tax	\$49,670,931 8.8%
Annual Games Tax	\$2,723,013 0.5%
Other Collections	\$7,202,389 1.3%
<u>Total</u>	<u>\$565,920,529 100.0%</u>