

NEVADA GAMING ABSTRACT

1996



State Gaming Control Board

NEVADA
GAMING ABSTRACT

1996

A report of combined financial information reported by nonrestricted Nevada gaming licensees grossing \$1 million or more in gaming revenue for the fiscal year ended June 30, 1996.

December 1996

INTRODUCTION

The 1996 NEVADA GAMING ABSTRACT is presented in the same format as in the 1995 Abstract, except in Section 2. The Revenue range \$36,000,000 to \$72,000,00 for the Las Vegas Strip was eliminated due to an insufficient number of casinos. A new revenue range of \$12,000,000 to \$72,000,000 was created combining former revenue ranges \$12,000,000 to \$36,000,000 and \$36,000,000 to \$72,000,000 for the Las Vegas Strip.

Information is presented in the following sequence throughout this report.

- Combined Balance Sheet
- Combined Income Statement - Summary
- Departmental Income Statements - Detail
 - Casino Department
 - Rooms Department
 - Food Department
 - Beverage Department
 - Other Income
- Average Number of Employees
- Rate of Room Occupancy
- Per Room Per Day Statistics
- Gaming Revenue Per Square Foot
- Ratios

Section 1 features casinos grossing \$1,000,000 and over in gaming revenue during the year, with aggregate totals shown Statewide, and for Clark County, Douglas County - South Shore Lake Tahoe, Elko County, Carson Valley, Washoe County, and the Balance of Counties.

Section 2 stratifies certain geographical areas into smaller groups based on gross gaming revenue which includes:

Clark County - Las Vegas Strip, Downtown Las Vegas, Laughlin, Boulder Strip, and Balance of Clark County.

Elko County - Wendover

Washoe County - Reno/Sparks and Balance of Washoe County

Section 3 features Statewide Casinos with Rooms; and Statewide Publicly Owned Casinos with reported gross gaming revenue of \$12,000,000 and over for the year.

PUBLICLY OWNED CASINO OPERATIONS

Sixty-four casinos grossing \$12 million or more from gaming are owned by the following twenty-eight publicly held corporations:

AMERISTAR CASINOS, INC.
Cactus Pete's (Jackpot)

AZTAR CORPORATION
Ramada Express Hotel and Casino (Laughlin)
Tropicana Resort and Casino (Las Vegas)

BALLY ENTERTAINMENT CORPORATION
Bally's Las Vegas

BECKER GAMING, INC.
Arizona Charlie's Hotel & Casino (Las Vegas)

BOOMTOWN, INC.
Boomtown Las Vegas
Boomtown Reno

BOYD GAMING CORPORATION
California Hotel and Casino (Las Vegas)
Eldorado Casino (Henderson)
Fremont Hotel and Casino (Las Vegas)
Jokers Wild (Henderson)
Sam's Town Hotel & Gambling Hall (Las Vegas)
Stardust Hotel and Casino (Las Vegas)

CIRCUS CIRCUS ENTERPRISES, INC.
Circus Circus Hotel & Casino (Las Vegas)
Circus Circus Hotel/Casino - Reno
Colorado Belle Hotel & Casino (Laughlin)
Edgewater Hotel & Casino (Laughlin)
Excalibur Hotel and Casino (Las Vegas)
Gold Strike Hotel and Gambling Hall (Jean)
Hacienda Resort Hotel & Casino (Las Vegas)
Luxor Hotel and Casino (Las Vegas)
Nevada Landing (Jean)
Silver Legacy Resort Casino Reno
Slots-A-Fun (Las Vegas)

COAST HOTELS AND CASINOS, INC.
Barbary Coast Hotel and Casino
Gold Coast Hotel and Casino

ELSINORE CORPORATION
Four Queens Hotel & Casino (Las Vegas)

PUBLICLY OWNED CASINO OPERATIONS (CONTINUED)

FITZGERALDS GAMING CORPORATION

Fitzgeralds Casino/Hotel (Las Vegas)

GOLD RIVER HOTEL & CASINO CORPORATION

Gold River Gambling Hall & Resort (Laughlin)

HARRAH'S ENTERTAINMENT, INC.

Harrah's Casino Hotel Lake Tahoe and Bill's Lake
Tahoe Casino

Harrah's Casino Hotel Las Vegas

Harrah's Casino Hotel Laughlin

Harrah's Casino Hotel Reno

HARVEYS CASINO RESORTS

Hard Rock Hotel and Casino

Harvey's Resort Hotel

HILTON HOTELS CORPORATION

Flamingo Hilton (Las Vegas)

Flamingo Hilton-Laughlin

Flamingo Hilton Reno

Las Vegas Hilton

Reno Hilton Resort

ITT CORPORATION

Caesars Palace (Las Vegas)

Caesars Tahoe

Sheraton Desert Inn Resort & Casino (Las Vegas)

MGM GRAND, INC.

MGM Grand Hotel/Casino & Theme Park (Las Vegas)

MIRAGE RESORTS, INCORPORATED

Golden Nugget (Las Vegas)

Golden Nugget-Laughlin

The Mirage (Las Vegas)

Treasure Island at the Mirage (Las Vegas)

MONARCH CASINO & RESORT, INC.

Atlantis Casino Resort (Reno)

PLAYERS INTERNATIONAL, INC.

Players Island Resort . Casino . Spa

PRIMADONNA RESORTS, INC.

Buffalo Bill's Resort and Casino (I-15W, Stateline)

Primadonna Resort and Casino (I-15W, Stateline)

Whiskey Pete's (I-15W, Stateline)

PUBLICLY OWNED CASINO OPERATIONS (CONTINUED)

RIO HOTEL & CASINO, INC.

Rio Suite Hotel & Casino (Las Vegas)

RIVIERA HOLDINGS CORPORATION

Riviera Hotel & Casino (Las Vegas)

THE SANDS REGENT

The Sands Regency and Mr. C's (Reno)

SANTA FE GAMING CORPORATION

Pioneer Hotel and Gambling Hall (Laughlin)

Santa Fe (Las Vegas)

SHOWBOAT, INC.

Showboat (Las Vegas)

STATION CASINOS, INC.

Boulder Station Hotel & Casino (Las Vegas)

Palace Station Hotel & Casino (Las Vegas)

Texas Station Gambling Hall & Hotel (North Las Vegas)

STRATOSPHERE CORPORATION

Stratosphere Tower, Hotel & Casino

UNION PLAZA HOTEL AND CASINO, INC.

Union Plaza Hotel & Casino (Las Vegas)

Of the 229 casinos included in this report, these sixty-four publicly owned casinos grossed 74.94% of the total reported gaming revenue for the fiscal year ended June 30, 1996.

SPECIAL NOTES:

- o THROUGHOUT THE ABSTRACT COLUMN TOTALS MAY NOT BALANCE WITH LISTED DETAIL DUE TO ROUNDING.
- o INFORMATION PRESENTED IN THIS REPORT COMES FROM UNAUDITED STANDARD FINANCIAL STATEMENTS REQUIRED TO BE FILED BY ALL NONRESTRICTED LICENSEES WHOSE GROSS GAMING REVENUE IS \$1 MILLION OR MORE FOR COMMON FISCAL YEARS ENDED JUNE 30.
- o NO OTHER INFORMATIONAL BREAKDOWN IS AVAILABLE OTHER THAN THAT PRESENTED IN THIS REPORT. NAMES OF CASINOS IN THE VARIOUS GROUPINGS, OTHER THAN THOSE SHOWN FOR PUBLICLY OWNED CASINOS, ARE NOT AVAILABLE TO USERS OF THIS REPORT.

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COMBINED BALANCE SHEET

Fiscal Year 1996
Statewide Casinos
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				985,799,303	6.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	542,088,932	223,884,962		318,203,970	2.0
TRADE	138,813,068	9,063,527		129,749,541	0.8
SUNDRY	471,859,297	25,161		471,834,136	3.0
NOTES	45,697,475	494,480		45,202,995	0.3
PREPAID EXPENSES				214,086,274	1.4
OTHER CURRENT ASSETS				381,223,645	2.5
TOTAL CURRENT ASSETS				2,546,099,864	16.4
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	1,616,215,584			1,616,215,584	10.4
LAND IMPRV	283,176,178	79,963,584		203,212,594	1.3
BLDG & IMPRV	8,862,025,510	1,663,204,746		7,198,820,764	46.3
FURN & EQUIP	4,212,518,738	2,369,755,569		1,842,763,169	11.9
LEASE IMPRV	283,223,123	116,890,335		166,332,788	1.1
CONSTR IN PROG	543,316,935			543,316,935	3.5
TOTAL FIXED ASSETS				11,570,661,834	74.5
OTHER ASSETS				1,415,109,917	9.1
TOTAL ASSETS				15,531,871,615	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				286,912,822	1.8
ACCOUNTS PAYABLE - OTHER				255,857,049	1.6
CURRENT PORTION OF L/T DEBT				417,778,177	2.7
ACCRUED EXPENSES				686,533,422	4.4
OTHER CURRENT LIABILITIES				905,948,193	5.8
TOTAL CURRENT LIABILITIES				2,553,029,663	16.4
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	957,325,804	105,397,828		851,927,976	5.5
DEBENT & BONDS	773,543,300	136,652		773,406,648	5.0
NOTES	1,943,132,785	273,549,775		1,669,583,010	10.7
CONTRACTS	39,351,842	17,876,828		21,475,014	0.1
OTHER	641,880,252	131,938,545		509,941,707	3.3
TOT L/T DEBT	4,355,233,983	528,899,628		3,826,334,355	24.6
OTHER LIABILITIES				758,163,444	4.9
TOTAL LIABILITIES				7,137,527,462	46.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				476,772,977	3.1
CAPITAL STOCK & OTHER CAPITAL				3,553,720,031	22.9
RETAINED EARNINGS				4,363,851,145	28.1
TOTAL CAPITAL				8,394,344,153	54.0
TOTAL LIABILITIES AND CAPITAL				15,531,871,615	100.0

Average assets	Upper quartile	Median	Lower quartile
67,824,767	74,773,567	10,280,882	2,502,792

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	7,390,435,180	57.7
ROOMS	2,031,245,547	15.9
FOOD	1,538,647,478	12.0
BEVERAGE	653,150,355	5.1
OTHER	1,190,456,543	9.3
TOTAL REVENUE	12,803,935,103	100.0
COST OF SALES	1,136,180,442	8.9
GROSS MARGIN	11,667,754,661	91.1
DEPARTMENTAL EXPENSES	6,422,104,691	50.2
DEPARTMENTAL INCOME(- LOSS)	5,245,649,970	41.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	277,225,042	2.2
BAD DEBT EXPENSE	4,023,645	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	155,325,552	1.2
DEPRECIATION - BUILDINGS	316,916,544	2.5
DEPRECIATION AND AMORTIZATION - OTHER	491,857,167	3.8
ENERGY EXPENSE (electricity,gas,etc.)	187,529,827	1.5
EQUIPMENT RENTAL OR LEASE	21,314,426	0.2
INTEREST EXPENSE	341,719,318	2.7
MUSIC AND ENTERTAINMENT	106,648,511	0.8
PAYROLL TAXES	77,953,057	0.6
PAYROLL - EMPLOYEE BENEFITS	159,643,569	1.2
PAYROLL - OFFICERS	50,721,219	0.4
PAYROLL - OTHER EMPLOYEES	700,910,808	5.5
RENT OF PREMISES	128,704,945	1.0
TAXES - REAL ESTATE	101,047,850	0.8
TAXES AND LICENSES - OTHER	33,745,680	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	48,511,060	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	686,353,801	5.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	3,890,152,021	30.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,355,497,949	10.6

Average revenues	Upper quartile	Median	Lower quartile
55,912,380	62,209,824	14,645,781	4,103,601

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	2,450,625,054	33.2
COIN OPERATED DEVICES	4,539,210,280	61.4
POKER AND PAN	201,026,077	2.7
RACE BOOK	105,005,850	1.4
SPORTS POOL	94,567,919	1.3
TOTAL REVENUE	7,390,435,180	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	162,937,546	2.2
COMMISSIONS	58,997,424	0.8
COMPLIMENTARY EXPENSE	913,085,168	12.4
GAMING TAXES AND LICENSES	567,045,942	7.7
JUNKET EXPENSES (no complimentaries)	34,511,052	0.5
PAYROLL TAXES	140,094,666	1.9
PAYROLL - EMPLOYEE BENEFITS	227,237,255	3.1
PAYROLL - OFFICERS	19,297,207	0.3
PAYROLL - OTHER EMPLOYEES	1,013,605,272	13.7
RACE WIRE FEES	14,900,247	0.2
OTHER DEPARTMENTAL EXPENSES	605,427,686	8.2
TOTAL DEPARTMENTAL EXPENSES	3,757,139,465	50.8
DEPARTMENTAL INCOME(- LOSS)	3,633,295,715	49.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,715,528,931	84.5
COMPLIMENTARY ROOMS	315,716,616	15.5
TOTAL REVENUE	2,031,245,547	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,669,700	0.1
COMPLIMENTARY EXPENSE	15,614,910	0.8
PAYROLL TAXES	49,339,918	2.4
PAYROLL - EMPLOYEE BENEFITS	119,502,854	5.8
PAYROLL - OFFICERS	2,473,017	0.1
PAYROLL - OTHER EMPLOYEES	430,005,521	21.2
OTHER DEPARTMENTAL EXPENSES	229,846,268	11.3
TOTAL DEPARTMENTAL EXPENSES	848,452,188	41.8
DEPARTMENTAL INCOME(- LOSS)	1,182,793,359	58.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		1,214,933,270	79.0
COMPLIMENTARY FOOD SALES		323,714,208	21.0
TOTAL REVENUE		1,538,647,478	100.0
COST OF SALES		691,440,881	44.9
GROSS MARGIN		847,206,597	55.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		224,064	0.0
COMPLIMENTARY EXPENSE		9,211,414	0.6
PAYROLL TAXES		83,655,180	5.4
PAYROLL - EMPLOYEE BENEFITS		161,464,623	10.5
PAYROLL - OFFICERS		3,220,225	0.2
PAYROLL - OTHER EMPLOYEES		684,581,470	44.5
OTHER DEPARTMENTAL EXPENSES		111,038,938	7.2
TOTAL DEPARTMENTAL EXPENSES		1,053,395,914	68.5
DEPARTMENTAL INCOME(- LOSS)		-206,189,317	-13.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		280,009,925	42.9
COMPLIMENTARY BEVERAGE SALES		373,140,430	57.1
TOTAL REVENUE		653,150,355	100.0
COST OF SALES		177,467,139	27.2
GROSS MARGIN		475,683,216	72.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		5,663,845	0.9
PAYROLL TAXES		23,327,397	3.6
PAYROLL - EMPLOYEE BENEFITS		46,763,121	7.2
PAYROLL - OFFICERS		514,892	0.1
PAYROLL - OTHER EMPLOYEES		160,928,614	24.6
OTHER DEPARTMENTAL EXPENSES		32,617,770	5.0
TOTAL DEPARTMENTAL EXPENSES		269,815,639	41.3
DEPARTMENTAL INCOME(- LOSS)		205,867,577	31.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		1,157,631,354	97.2
OTHER COMPLIMENTARY ITEMS		32,825,189	2.8
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		1,190,456,543	100.0
COST OF SALES		267,272,422	22.5
GROSS MARGIN		923,184,121	77.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		273,431	0.0
COMPLIMENTARY EXPENSE		14,173,818	1.2
PAYROLL TAXES		21,838,817	1.8
PAYROLL - EMPLOYEE BENEFITS		45,431,100	3.8
PAYROLL - OFFICERS		1,605,458	0.1
PAYROLL - OTHER EMPLOYEES		196,068,817	16.5
OTHER DEPARTMENTAL EXPENSES		213,910,044	18.0
TOTAL DEPARTMENTAL EXPENSES		493,301,485	41.4
DEPARTMENTAL INCOME(- LOSS)		429,882,636	36.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	58,603
ROOMS DEPARTMENT	26,690
FOOD DEPARTMENT	45,639
BEVERAGE DEPARTMENT	12,588
G & A DEPARTMENT	33,246
OTHER DEPARTMENTS	9,337
TOTAL	186,103

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	3,003,944	2,717,875	90.48
AUGUST	3,086,016	2,834,397	91.85
SEPTEMBER	3,021,353	2,732,463	90.44
OCTOBER	3,160,995	2,895,739	91.61
NOVEMBER	3,103,244	2,633,113	84.85
DECEMBER	3,167,162	2,506,099	79.13
JANUARY	3,170,576	2,729,925	86.10
FEBRUARY	3,026,215	2,780,984	91.90
MARCH	3,227,623	3,042,189	94.25
APRIL	3,107,777	2,901,253	93.35
MAY	3,269,224	2,943,584	90.04
JUNE	3,187,243	2,900,861	91.01
TOTAL	37,531,372	33,618,482	89.57

AVERAGE PIT REVENUE PER ROOM PER DAY	72.90	AVERAGE BEVERAGE SALES PER ROOM PER DAY	19.43
AVERAGE SLOT REVENUE PER ROOM PER DAY	135.02	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	17.89
AVERAGE FOOD SALES PER ROOM PER DAY	45.77	AVERAGE ROOM RATE PER DAY	60.42

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 229 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	182	7,049	1,909
COIN OPERATED DEVICES	229	19,011	1,043
POKER AND PAN	69	1,175	2,422
RACE AND SPORTS	94	3,733	566
TOTAL CASINO	229	26,499	1,218

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	99.7
TOTAL CAPITAL TO TOTAL LIABILITIES	117.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	328.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.1
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	84.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	77.4
RETURN ON INVESTED CAPITAL*	13.4
RETURN ON AVERAGE ASSETS*	11.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				823,045,868	6.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	499,616,736	204,040,909		295,575,827	2.4
TRADE	116,966,813	8,352,714		108,614,099	0.9
SUNDRY	454,610,680	15,100		454,595,580	3.6
NOTES	31,147,662	494,480		30,653,182	0.2
PREPAID EXPENSES				161,817,071	1.3
OTHER CURRENT ASSETS				273,836,574	2.2
TOTAL CURRENT ASSETS				2,148,138,201	17.1
FIXED ASSETS:	COST	DEPRECIATION			
LAND	1,316,995,152			1,316,995,152	10.5
LAND IMPRV	254,206,011	68,857,473		185,348,538	1.5
BLDG & IMPRV	7,075,634,555	1,172,532,236		5,903,102,319	47.0
FURN & EQUIP	3,249,468,864	1,759,444,635		1,490,024,229	11.9
LEASE IMPRV	142,390,266	61,772,452		80,617,814	0.6
CONSTR IN PROG	385,650,727			385,650,727	3.1
TOTAL FIXED ASSETS				9,361,738,779	74.6
OTHER ASSETS				1,043,138,127	8.3
TOTAL ASSETS				12,553,015,107	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				224,695,090	1.8
ACCOUNTS PAYABLE - OTHER				232,409,194	1.9
CURRENT PORTION OF L/T DEBT				302,413,839	2.4
ACCRUED EXPENSES				557,508,406	4.4
OTHER CURRENT LIABILITIES				853,380,146	6.8
TOTAL CURRENT LIABILITIES				2,170,406,675	17.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	527,529,190	49,002,907		478,526,283	3.8
DEBENT & BONDS	773,344,335	47,452		773,296,883	6.2
NOTES	1,331,287,505	225,433,725		1,105,853,780	8.8
CONTRACTS	15,558,179	6,813,540		8,744,639	0.1
OTHER	520,553,190	130,742,953		389,810,237	3.1
TOT L/T DEBT	3,168,272,399	412,040,577		2,756,231,822	22.0
OTHER LIABILITIES				601,014,032	4.8
TOTAL LIABILITIES				5,527,652,529	44.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				282,655,242	2.3
CAPITAL STOCK & OTHER CAPITAL				3,411,900,163	27.2
RETAINED EARNINGS				3,330,807,173	26.5
TOTAL CAPITAL				7,025,362,578	56.0
TOTAL LIABILITIES AND CAPITAL				12,553,015,107	100.0
Average assets	Upper quartile	Median	Lower quartile		
95,098,599	111,297,464	25,327,903	2,703,485		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Clark County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	5,752,570,653	57.0
ROOMS	1,700,769,170	16.8
FOOD	1,175,803,891	11.6
BEVERAGE	488,446,023	4.8
OTHER	981,590,351	9.7
TOTAL REVENUE	10,099,180,088	100.0
COST OF SALES	837,031,148	8.3
GROSS MARGIN	9,262,148,940	91.7
DEPARTMENTAL EXPENSES	5,122,158,189	50.7
DEPARTMENTAL INCOME(- LOSS)	4,139,990,751	41.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	194,202,575	1.9
BAD DEBT EXPENSE	2,915,016	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	119,328,115	1.2
DEPRECIATION - BUILDINGS	257,253,683	2.5
DEPRECIATION AND AMORTIZATION - OTHER	384,167,153	3.8
ENERGY EXPENSE (electricity,gas,etc.)	139,096,193	1.4
EQUIPMENT RENTAL OR LEASE	16,124,136	0.2
INTEREST EXPENSE	253,168,904	2.5
MUSIC AND ENTERTAINMENT	83,303,406	0.8
PAYROLL TAXES	59,449,530	0.6
PAYROLL - EMPLOYEE BENEFITS	128,867,004	1.3
PAYROLL - OFFICERS	32,125,313	0.3
PAYROLL - OTHER EMPLOYEES	522,288,141	5.2
RENT OF PREMISES	103,690,090	1.0
TAXES - REAL ESTATE	76,615,882	0.8
TAXES AND LICENSES - OTHER	26,450,172	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	39,844,741	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	532,723,015	5.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,971,613,069	29.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,168,377,682	11.6

Average revenues	Upper quartile	Median	Lower quartile
76,508,940	85,120,502	23,639,129	5,215,961

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,996,403,502	34.7
COIN OPERATED DEVICES	3,399,997,244	59.1
POKER AND PAN	187,042,563	3.3
RACE BOOK	92,506,745	1.6
SPORTS POOL	76,620,599	1.3
TOTAL REVENUE	5,752,570,653	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	152,644,615	2.7
COMMISSIONS	42,594,750	0.7
COMPLIMENTARY EXPENSE	723,126,835	12.6
GAMING TAXES AND LICENSES	437,511,933	7.6
JUNKET EXPENSES (no complimentaries)	12,344,517	0.2
PAYROLL TAXES	106,185,259	1.8
PAYROLL - EMPLOYEE BENEFITS	187,920,381	3.3
PAYROLL - OFFICERS	14,762,964	0.3
PAYROLL - OTHER EMPLOYEES	759,026,061	13.2
RACE WIRE FEES	13,323,790	0.2
OTHER DEPARTMENTAL EXPENSES	512,056,056	8.9
TOTAL DEPARTMENTAL EXPENSES	2,961,497,161	51.5
DEPARTMENTAL INCOME(- LOSS)	2,791,073,492	48.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,434,429,046	84.3
COMPLIMENTARY ROOMS	266,340,124	15.7
TOTAL REVENUE	1,700,769,170	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,331,658	0.1
COMPLIMENTARY EXPENSE	12,572,402	0.7
PAYROLL TAXES	40,313,367	2.3
PAYROLL - EMPLOYEE BENEFITS	106,989,402	6.2
PAYROLL - OFFICERS	988,601	0.1
PAYROLL - OTHER EMPLOYEES	354,480,286	20.8
OTHER DEPARTMENTAL EXPENSES	189,172,065	11.1
TOTAL DEPARTMENTAL EXPENSES	705,847,781	41.5
DEPARTMENTAL INCOME(- LOSS)	994,921,389	58.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996

Clark County

With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		920,459,591	78.3
COMPLIMENTARY FOOD SALES		255,344,300	21.7
TOTAL REVENUE		1,175,803,891	100.0
COST OF SALES		528,086,770	44.9
GROSS MARGIN		647,717,121	55.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		176,358	0.0
COMPLIMENTARY EXPENSE		4,597,602	0.4
PAYROLL TAXES		63,763,634	5.4
PAYROLL - EMPLOYEE BENEFITS		139,123,212	11.8
PAYROLL - OFFICERS		1,105,923	0.1
PAYROLL - OTHER EMPLOYEES		529,623,648	45.0
OTHER DEPARTMENTAL EXPENSES		79,870,634	6.8
TOTAL DEPARTMENTAL EXPENSES		818,261,011	69.6
DEPARTMENTAL INCOME(- LOSS)		-170,543,890	-14.5
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		223,260,768	45.7
COMPLIMENTARY BEVERAGE SALES		265,185,255	54.3
TOTAL REVENUE		488,446,023	100.0
COST OF SALES		130,536,470	26.7
GROSS MARGIN		357,909,553	73.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		4,001,462	0.8
PAYROLL TAXES		18,390,811	3.8
PAYROLL - EMPLOYEE BENEFITS		40,493,138	8.3
PAYROLL - OFFICERS		121,691	0.0
PAYROLL - OTHER EMPLOYEES		127,361,276	26.1
OTHER DEPARTMENTAL EXPENSES		24,170,030	4.9
TOTAL DEPARTMENTAL EXPENSES		214,538,408	43.9
DEPARTMENTAL INCOME(- LOSS)		143,371,145	29.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		953,612,147	97.1
OTHER COMPLIMENTARY ITEMS		27,978,204	2.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		981,590,351	100.0
 COST OF SALES		 178,407,908	 18.2
GROSS MARGIN		803,182,443	81.8
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		163,943	0.0
COMPLIMENTARY EXPENSE		11,870,521	1.2
PAYROLL TAXES		18,000,385	1.8
PAYROLL - EMPLOYEE BENEFITS		39,581,837	4.0
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		167,347,558	17.0
OTHER DEPARTMENTAL EXPENSES		185,049,584	18.9
TOTAL DEPARTMENTAL EXPENSES		422,013,828	43.0
 DEPARTMENTAL INCOME(- LOSS)		 381,168,615	 38.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	41,169
ROOMS DEPARTMENT	20,916
FOOD DEPARTMENT	32,834
BEVERAGE DEPARTMENT	9,015
G & A DEPARTMENT	23,968
OTHER DEPARTMENTS	7,347
 TOTAL	 135,249

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	2,447,475	2,219,450	90.68
AUGUST	2,494,686	2,305,339	92.41
SEPTEMBER	2,435,146	2,214,683	90.95
OCTOBER	2,556,704	2,377,487	92.99
NOVEMBER	2,512,142	2,193,213	87.30
DECEMBER	2,545,398	2,113,328	83.03
JANUARY	2,557,839	2,293,072	89.65
FEBRUARY	2,446,969	2,313,403	94.54
MARCH	2,596,214	2,507,410	96.58
APRIL	2,511,156	2,421,248	96.42
MAY	2,648,897	2,435,740	91.95
JUNE	2,566,865	2,362,130	92.02
TOTAL	30,319,491	27,756,503	91.55

AVERAGE PIT REVENUE PER ROOM PER DAY	71.93	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.60
AVERAGE SLOT REVENUE PER ROOM PER DAY	122.49	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.11
AVERAGE FOOD SALES PER ROOM PER DAY	42.36	AVERAGE ROOM RATE PER DAY	61.27

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 132 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	102	9,089	2,152
COIN OPERATED DEVICES	132	23,442	1,099
POKER AND PAN	51	1,260	2,874
RACE AND SPORTS	67	4,011	626
TOTAL CASINO	132	32,988	1,321

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	99.0
TOTAL CAPITAL TO TOTAL LIABILITIES	127.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	323.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	81.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	75.1
RETURN ON INVESTED CAPITAL*	13.9
RETURN ON AVERAGE ASSETS*	11.5

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				27,010,082	4.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	25,123,499	15,164,721		9,958,778	1.6
TRADE	4,353,012	84,312		4,268,700	0.7
SUNDRY	5,263,733	576		5,263,157	0.8
NOTES	6,801,839	0		6,801,839	1.1
PREPAID EXPENSES				9,552,113	1.5
OTHER CURRENT ASSETS				14,668,230	2.3
TOTAL CURRENT ASSETS				77,522,899	12.3
FIXED ASSETS:	COST	DEPRECIATION			
LAND	42,805,333			42,805,333	6.8
LAND IMPRV	759,330	604,849		154,481	0.0
BLDG & IMPRV	286,002,648	99,055,046		186,947,602	29.6
FURN & EQUIP	191,192,310	145,215,395		45,976,915	7.3
LEASE IMPRV	83,090,851	30,970,608		52,120,243	8.2
CONSTR IN PROG	11,376,418			11,376,418	1.8
TOTAL FIXED ASSETS				339,380,992	53.7
OTHER ASSETS				215,135,524	34.0
TOTAL ASSETS				632,039,415	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				11,504,015	1.8
ACCOUNTS PAYABLE - OTHER				4,952,410	0.8
CURRENT PORTION OF L/T DEBT				22,032,753	3.5
ACCRUED EXPENSES				33,778,411	5.3
OTHER CURRENT LIABILITIES				8,496,403	1.3
TOTAL CURRENT LIABILITIES				80,763,992	12.8
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	45,237,290	20,251,681		24,985,609	4.0
DEBENT & BONDS	0	0		0	0.0
NOTES	184,667,359	740,545		183,926,814	29.1
CONTRACTS	1,285,769	1,031,567		254,202	0.0
OTHER	239,231	8,960		230,271	0.0
TOT L/T DEBT	231,429,649	22,032,753		209,396,896	33.1
OTHER LIABILITIES				60,739,488	9.6
TOTAL LIABILITIES				350,900,376	55.5
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				0	0.0
CAPITAL STOCK & OTHER CAPITAL				-97,400,169	-15.4
RETAINED EARNINGS				378,539,208	59.9
TOTAL CAPITAL				281,139,039	44.5
TOTAL LIABILITIES AND CAPITAL				632,039,415	100.0
Average assets	Upper quartile	Median	Lower quartile		
126,407,883		126,407,883			

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	327,992,358	62.5
ROOMS	69,745,107	13.3
FOOD	63,260,933	12.1
BEVERAGE	33,354,659	6.4
OTHER	30,171,097	5.8
TOTAL REVENUE	524,524,154	100.0
COST OF SALES	35,284,673	6.7
GROSS MARGIN	489,239,481	93.3
DEPARTMENTAL EXPENSES	267,789,480	51.1
DEPARTMENTAL INCOME(- LOSS)	221,450,001	42.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	9,587,235	1.8
BAD DEBT EXPENSE	20,521	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	3,586,906	0.7
DEPRECIATION - BUILDINGS	10,658,305	2.0
DEPRECIATION AND AMORTIZATION - OTHER	18,345,756	3.5
ENERGY EXPENSE (electricity, gas, etc.)	8,114,301	1.5
EQUIPMENT RENTAL OR LEASE	1,391,521	0.3
INTEREST EXPENSE	17,106,948	3.3
MUSIC AND ENTERTAINMENT	4,668,544	0.9
PAYROLL TAXES	3,003,122	0.6
PAYROLL - EMPLOYEE BENEFITS	6,920,556	1.3
PAYROLL - OFFICERS	4,123,937	0.8
PAYROLL - OTHER EMPLOYEES	34,310,346	6.5
RENT OF PREMISES	12,680,208	2.4
TAXES - REAL ESTATE	5,613,846	1.1
TAXES AND LICENSES - OTHER	875,263	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	784,689	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	21,363,948	4.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	163,155,952	31.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	58,294,049	11.1

Average revenues	Upper quartile	Median	Lower quartile
104,904,831		104,904,830	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Douglas County - South Shore Lake Tahoe Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	127,665,560	38.9
COIN OPERATED DEVICES	186,864,069	57.0
POKER AND PAN	4,147,030	1.3
RACE BOOK	4,038,473	1.2
SPORTS POOL	5,277,226	1.6
TOTAL REVENUE	327,992,358	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,584,946	1.7
COMMISSIONS	2,365,761	0.7
COMPLIMENTARY EXPENSE	54,623,344	16.7
GAMING TAXES AND LICENSES	24,754,219	7.5
JUNKET EXPENSES (no complimentaries)	163,690	0.0
PAYROLL TAXES	7,137,630	2.2
PAYROLL - EMPLOYEE BENEFITS	11,319,720	3.5
PAYROLL - OFFICERS	197,022	0.1
PAYROLL - OTHER EMPLOYEES	58,989,167	18.0
RACE WIRE FEES	615,428	0.2
OTHER DEPARTMENTAL EXPENSES	19,031,119	5.8
TOTAL DEPARTMENTAL EXPENSES	184,782,046	56.3
DEPARTMENTAL INCOME(- LOSS)	143,210,312	43.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	53,064,983	76.1
COMPLIMENTARY ROOMS	16,680,124	23.9
TOTAL REVENUE	69,745,107	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	182,714	0.3
COMPLIMENTARY EXPENSE	808,695	1.2
PAYROLL TAXES	1,321,530	1.8
PAYROLL - EMPLOYEE BENEFITS	2,182,799	3.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	12,800,059	18.4
OTHER DEPARTMENTAL EXPENSES	9,606,336	13.8
TOTAL DEPARTMENTAL EXPENSES	26,902,133	38.6
DEPARTMENTAL INCOME(- LOSS)	42,842,974	61.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		46,812,266	74.0
COMPLIMENTARY FOOD SALES		16,448,667	26.0
TOTAL REVENUE		63,260,933	100.0
COST OF SALES		23,380,549	37.0
GROSS MARGIN		39,880,384	63.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,295,582	2.0
PAYROLL TAXES		2,533,323	4.0
PAYROLL - EMPLOYEE BENEFITS		4,945,846	7.8
PAYROLL - OFFICERS		126,094	0.2
PAYROLL - OTHER EMPLOYEES		22,389,273	35.4
OTHER DEPARTMENTAL EXPENSES		5,091,580	8.0
TOTAL DEPARTMENTAL EXPENSES		36,381,698	57.5
DEPARTMENTAL INCOME(- LOSS)		3,498,686	5.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		12,581,953	37.7
COMPLIMENTARY BEVERAGE SALES		20,772,706	62.3
TOTAL REVENUE		33,354,659	100.0
COST OF SALES		7,279,351	21.8
GROSS MARGIN		26,075,308	78.2
DEPARTMENTAL EXPENSES			
BAD DEPT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		358,325	1.1
PAYROLL TAXES		912,821	2.7
PAYROLL - EMPLOYEE BENEFITS		1,711,164	5.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,743,245	20.2
OTHER DEPARTMENTAL EXPENSES		1,471,657	4.4
TOTAL DEPARTMENTAL EXPENSES		11,197,212	33.6
DEPARTMENTAL INCOME(- LOSS)		14,878,096	44.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Douglas County - South Shore Lake Tahoe Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		29,536,715	97.9
OTHER COMPLIMENTARY ITEMS		634,382	2.1
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		30,171,097	100.0
COST OF SALES		4,624,773	15.3
GROSS MARGIN		25,546,324	84.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		54,147	0.2
COMPLIMENTARY EXPENSE		172,180	0.6
PAYROLL TAXES		423,603	1.4
PAYROLL - EMPLOYEE BENEFITS		931,977	3.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		4,594,989	15.2
OTHER DEPARTMENTAL EXPENSES		2,349,495	7.8
TOTAL DEPARTMENTAL EXPENSES		8,526,391	28.3
DEPARTMENTAL INCOME(- LOSS)		17,019,933	56.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,005
ROOMS DEPARTMENT	1,272
FOOD DEPARTMENT	1,617
BEVERAGE DEPARTMENT	518
G & A DEPARTMENT	1,584
OTHER DEPARTMENTS	272
TOTAL	8,268

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	73,485	64,030	87.13
AUGUST	73,380	64,598	88.03
SEPTEMBER	70,865	60,398	85.23
OCTOBER	72,034	56,518	78.46
NOVEMBER	68,697	39,297	57.20
DECEMBER	72,805	42,926	58.96
JANUARY	72,801	49,890	68.53
FEBRUARY	68,661	58,992	85.92
MARCH	73,379	61,145	83.33
APRIL	68,736	49,828	72.49
MAY	71,708	52,798	73.63
JUNE	70,938	57,453	80.99
TOTAL	857,489	657,873	76.72

AVERAGE PIT REVENUE PER ROOM PER DAY	194.06	AVERAGE BEVERAGE SALES PER ROOM PER DAY	50.70
AVERAGE SLOT REVENUE PER ROOM PER DAY	284.04	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	24.78
AVERAGE FOOD SALES PER ROOM PER DAY	96.16	AVERAGE ROOM RATE PER DAY	106.02

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Douglas County - South Shore Lake Tahoe Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	13,157	1,941
COIN OPERATED DEVICES	5	35,505	1,053
POKER AND PAN	2	1,561	865
RACE AND SPORTS	4	3,457	674
TOTAL CASINO	5	52,052	1,260

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	96.0
TOTAL CAPITAL TO TOTAL LIABILITIES	80.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	348.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	23.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	18.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	93.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	83.8
RETURN ON INVESTED CAPITAL*	15.3
RETURN ON AVERAGE ASSETS*	13.5

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Elko County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				26,330,462	9.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	553,123	139,096		414,027	0.1
TRADE	2,019,006	88,094		1,930,912	0.7
SUNDRY	1,118,964	0		1,118,964	0.4
NOTES	2,608,008	0		2,608,008	0.9
PREPAID EXPENSES				6,555,692	2.4
OTHER CURRENT ASSETS				3,308,640	1.2
TOTAL CURRENT ASSETS				42,266,705	15.2
FIXED ASSETS:	COST	DEPRECIATION			
LAND	8,283,787			8,283,787	3.0
LAND IMPRV	5,291,721	1,529,636		3,762,085	1.4
BLDG & IMPRV	155,549,164	48,632,663		106,916,501	38.5
FURN & EQUIP	105,067,664	63,732,199		41,335,465	14.9
LEASE IMPRV	388,492	242,389		146,103	0.1
CONSTR IN PROG	18,792,885			18,792,885	6.8
TOTAL FIXED ASSETS				179,236,826	64.5
OTHER ASSETS				56,341,828	20.3
TOTAL ASSETS				277,845,359	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				5,579,862	2.0
ACCOUNTS PAYABLE - OTHER				4,233,510	1.5
CURRENT PORTION OF L/T DEBT				7,169,028	2.6
ACCRUED EXPENSES				13,958,753	5.0
OTHER CURRENT LIABILITIES				1,515,212	0.5
TOTAL CURRENT LIABILITIES				32,456,365	11.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	31,655,619	2,496,800		29,158,819	10.5
DEBENT & BONDS	0	0		0	0.0
NOTES	54,873,477	3,451,867		51,421,610	18.5
CONTRACTS	6,657,072	2,171,261		4,485,811	1.6
OTHER	10,451,179	94,025		10,357,154	3.7
TOT L/T DEBT	103,637,347	8,213,953		95,423,394	34.3
OTHER LIABILITIES				100,531	0.0
TOTAL LIABILITIES				127,980,290	46.1
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				116,445	0.0
CAPITAL STOCK & OTHER CAPITAL				64,347,232	23.2
RETAINED EARNINGS				85,401,392	30.7
TOTAL CAPITAL				149,865,069	53.9
TOTAL LIABILITIES AND CAPITAL				277,845,359	100.0
Average assets	Upper quartile	Median	Lower quartile		
21,372,720	31,347,539	14,428,199	6,168,352		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Elko County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	193,839,485	66.9
ROOMS	21,567,529	7.4
FOOD	35,523,360	12.3
BEVERAGE	18,465,709	6.4
OTHER	20,482,802	7.1
TOTAL REVENUE	289,878,885	100.0
COST OF SALES	30,214,111	10.4
GROSS MARGIN	259,664,774	89.6
DEPARTMENTAL EXPENSES	135,629,795	46.8
DEPARTMENTAL INCOME(- LOSS)	124,034,979	42.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,426,301	1.5
BAD DEBT EXPENSE	128,492	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,866,379	2.0
DEPRECIATION - BUILDINGS	3,683,595	1.3
DEPRECIATION AND AMORTIZATION - OTHER	12,846,377	4.4
ENERGY EXPENSE (electricity, gas, etc.)	4,001,857	1.4
EQUIPMENT RENTAL OR LEASE	202,948	0.1
INTEREST EXPENSE	6,664,342	2.3
MUSIC AND ENTERTAINMENT	3,942,136	1.4
PAYROLL TAXES	1,418,432	0.5
PAYROLL - EMPLOYEE BENEFITS	1,761,618	0.6
PAYROLL - OFFICERS	2,031,014	0.7
PAYROLL - OTHER EMPLOYEES	15,218,036	5.2
RENT OF PREMISES	1,122,571	0.4
TAXES - REAL ESTATE	1,610,993	0.6
TAXES AND LICENSES - OTHER	526,356	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,292,304	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	43,464,990	15.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	110,208,741	38.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	13,826,238	4.8

Average revenues	Upper quartile	Median	Lower quartile
22,298,376	36,707,510	12,886,708	7,264,851

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	48,690,095	25.1
COIN OPERATED DEVICES	141,815,331	73.2
POKER AND PAN	2,632,196	1.4
RACE BOOK	0	0.0
SPORTS POOL	701,863	0.4
TOTAL REVENUE	193,839,485	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	289,806	0.1
COMMISSIONS	137,223	0.1
COMPLIMENTARY EXPENSE	19,774,834	10.2
GAMING TAXES AND LICENSES	14,680,095	7.6
JUNKET EXPENSES (no complimentaries)	14,955,095	7.7
PAYROLL TAXES	3,120,654	1.6
PAYROLL - EMPLOYEE BENEFITS	2,543,652	1.3
PAYROLL - OFFICERS	884,690	0.5
PAYROLL - OTHER EMPLOYEES	22,621,991	11.7
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	7,361,873	3.8
TOTAL DEPARTMENTAL EXPENSES	86,369,913	44.6
DEPARTMENTAL INCOME(- LOSS)	107,469,572	55.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	18,652,324	86.5
COMPLIMENTARY ROOMS	2,915,205	13.5
TOTAL REVENUE	21,567,529	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	21,839	0.1
COMPLIMENTARY EXPENSE	120,818	0.6
PAYROLL TAXES	554,474	2.5
PAYROLL - EMPLOYEE BENEFITS	614,789	2.8
PAYROLL - OFFICERS	282,186	1.3
PAYROLL - OTHER EMPLOYEES	5,494,706	25.5
OTHER DEPARTMENTAL EXPENSES	3,361,310	15.6
TOTAL DEPARTMENTAL EXPENSES	10,450,122	48.5
DEPARTMENTAL INCOME(- LOSS)	11,117,407	51.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	28,764,107	81.0
COMPLIMENTARY FOOD SALES	6,759,253	19.0
TOTAL REVENUE	35,523,360	100.0
COST OF SALES	17,554,375	49.4
GROSS MARGIN	17,968,985	50.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	539	0.0
COMPLIMENTARY EXPENSE	578,472	1.6
PAYROLL TAXES	1,629,367	4.6
PAYROLL - EMPLOYEE BENEFITS	1,471,250	4.1
PAYROLL - OFFICERS	535,081	1.5
PAYROLL - OTHER EMPLOYEES	14,708,990	41.4
OTHER DEPARTMENTAL EXPENSES	3,257,165	9.2
TOTAL DEPARTMENTAL EXPENSES	22,180,864	62.4
DEPARTMENTAL INCOME(- LOSS)	-4,211,879	-11.9
	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	4,194,512	22.7
COMPLIMENTARY BEVERAGE SALES	14,271,197	77.3
TOTAL REVENUE	18,465,709	100.0
COST OF SALES	5,074,135	27.5
GROSS MARGIN	13,391,574	72.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	129,734	0.7
PAYROLL TAXES	499,085	2.7
PAYROLL - EMPLOYEE BENEFITS	345,971	1.9
PAYROLL - OFFICERS	16,461	0.1
PAYROLL - OTHER EMPLOYEES	3,554,686	19.3
OTHER DEPARTMENTAL EXPENSES	823,616	4.5
TOTAL DEPARTMENTAL EXPENSES	5,369,553	29.1
DEPARTMENTAL INCOME(- LOSS)	8,022,021	43.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		20,387,944	99.5
OTHER COMPLIMENTARY ITEMS		94,858	0.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		20,482,802	100.0
 COST OF SALES		 7,585,601	 37.0
GROSS MARGIN		12,897,201	63.0
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		33,053	0.2
COMPLIMENTARY EXPENSE		336,884	1.6
PAYROLL TAXES		585,236	2.9
PAYROLL - EMPLOYEE BENEFITS		638,347	3.1
PAYROLL - OFFICERS		1,104,177	5.4
PAYROLL - OTHER EMPLOYEES		5,082,895	24.8
OTHER DEPARTMENTAL EXPENSES		3,478,751	17.0
TOTAL DEPARTMENTAL EXPENSES		11,259,343	55.0
 DEPARTMENTAL INCOME(- LOSS)		 1,637,858	 8.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,757
ROOMS DEPARTMENT	562
FOOD DEPARTMENT	1,372
BEVERAGE DEPARTMENT	391
G & A DEPARTMENT	640
OTHER DEPARTMENTS	661
 TOTAL	 5,383

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	49,920	45,500	91.15
AUGUST	49,923	46,779	93.70
SEPTEMBER	49,048	46,298	94.39
OCTOBER	49,951	43,498	87.08
NOVEMBER	48,420	39,615	81.82
DECEMBER	50,424	36,517	72.42
JANUARY	49,950	38,771	77.62
FEBRUARY	46,891	39,132	83.45
MARCH	50,580	44,960	88.89
APRIL	48,630	43,725	89.91
MAY	50,365	43,982	87.33
JUNE	50,778	45,643	89.89
TOTAL	594,880	514,420	86.47

AVERAGE PIT REVENUE PER ROOM PER DAY	94.65	AVERAGE BEVERAGE SALES PER ROOM PER DAY	35.90
AVERAGE SLOT REVENUE PER ROOM PER DAY	275.68	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.50
AVERAGE FOOD SALES PER ROOM PER DAY	69.06	AVERAGE ROOM RATE PER DAY	41.93

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	3,205	1,168
COIN OPERATED DEVICES	13	10,495	1,039
POKER AND PAN	4	877	715
RACE AND SPORTS	4	765	229
TOTAL CASINO	13	14,206	1,050

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	130.2
TOTAL CAPITAL TO TOTAL LIABILITIES	117.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	461.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	25.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	108.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	99.0
RETURN ON INVESTED CAPITAL*	8.7
RETURN ON AVERAGE ASSETS*	7.6

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Carson Valley Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				9,628,966	12.8
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	749,003	261,167		487,836	0.6
TRADE	61,196	0		61,196	0.1
SUNDRY	374,190	1,400		372,790	0.5
NOTES	2,477,015	0		2,477,015	3.3
PREPAID EXPENSES				2,437,691	3.2
OTHER CURRENT ASSETS				3,508,397	4.7
TOTAL CURRENT ASSETS				18,973,891	25.3
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	5,284,287			5,284,287	7.0
LAND IMPRV	899,804	300,579		599,225	0.8
BLDG & IMPRV	45,003,413	13,033,824		31,969,589	42.6
FURN & EQUIP	44,068,195	30,284,714		13,783,481	18.3
LEASE IMPRV	1,480,073	393,834		1,086,239	1.4
CONSTR IN PROG	333,719			333,719	0.4
TOTAL FIXED ASSETS				53,056,540	70.6
OTHER ASSETS				3,098,712	4.1
TOTAL ASSETS				75,129,143	100.0

LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				2,920,947	3.9
ACCOUNTS PAYABLE - OTHER				200,128	0.3
CURRENT PORTION OF L/T DEBT				9,636,383	12.8
ACCRUED EXPENSES				2,057,723	2.7
OTHER CURRENT LIABILITIES				3,678,775	4.9
TOTAL CURRENT LIABILITIES				18,493,956	24.6
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	10,660,254	1,097,100		9,563,154	12.7
DEBENT & BONDS	0	0		0	0.0
NOTES	27,145,837	7,477,419		19,668,418	26.2
CONTRACTS	2,315,404	1,061,864		1,253,540	1.7
OTHER	154,946	0		154,946	0.2
TOT L/T DEBT	40,276,441	9,636,383		30,640,058	40.8
OTHER LIABILITIES				688,518	0.9
TOTAL LIABILITIES				49,822,532	66.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				143,339	0.2
CAPITAL STOCK & OTHER CAPITAL				5,627,116	7.5
RETAINED EARNINGS				19,536,156	26.0
TOTAL CAPITAL				25,306,611	33.7
TOTAL LIABILITIES AND CAPITAL				75,129,143	100.0

Average assets	Upper quartile	Median	Lower quartile
8,347,683	11,981,178	7,928,492	1,723,717

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	67,149,047	64.3
ROOMS	6,922,974	6.6
FOOD	19,789,762	18.9
BEVERAGE	6,082,417	5.8
OTHER	4,538,838	4.3
TOTAL REVENUE	104,483,038	100.0
COST OF SALES	14,931,371	14.3
GROSS MARGIN	89,551,667	85.7
DEPARTMENTAL EXPENSES	47,992,496	45.9
DEPARTMENTAL INCOME(- LOSS)	41,559,171	39.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,204,530	3.1
BAD DEBT EXPENSE	86,423	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	2,532,634	2.4
DEPRECIATION - BUILDINGS	1,252,616	1.2
DEPRECIATION AND AMORTIZATION - OTHER	3,939,229	3.8
ENERGY EXPENSE (electricity,gas,etc.)	1,624,626	1.6
EQUIPMENT RENTAL OR LEASE	381,299	0.4
INTEREST EXPENSE	3,438,400	3.3
MUSIC AND ENTERTAINMENT	699,627	0.7
PAYROLL TAXES	1,190,320	1.1
PAYROLL - EMPLOYEE BENEFITS	1,006,969	1.0
PAYROLL - OFFICERS	1,903,704	1.8
PAYROLL - OTHER EMPLOYEES	9,033,934	8.6
RENT OF PREMISES	1,833,951	1.8
TAXES - REAL ESTATE	297,517	0.3
TAXES AND LICENSES - OTHER	523,236	0.5
UTILITIES (OTHER THAN ENERGY EXPENSE)	616,113	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	5,847,926	5.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	39,413,054	37.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	2,146,117	2.1

Average revenues	Upper quartile	Median	Lower quartile
11,609,226	19,604,567	8,295,385	4,262,795

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	8,900,323	13.3
COIN OPERATED DEVICES	58,248,724	86.7
POKER AND PAN	0	0.0
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	67,149,047	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMMISSIONS	561,925	0.8
COMPLIMENTARY EXPENSE	4,089,018	6.1
GAMING TAXES AND LICENSES	5,198,382	7.7
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,465,002	2.2
PAYROLL - EMPLOYEE BENEFITS	979,775	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	8,852,260	13.2
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	3,794,927	5.7
TOTAL DEPARTMENTAL EXPENSES	24,941,289	37.1
DEPARTMENTAL INCOME(- LOSS)	42,207,758	62.9

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	6,587,529	95.2
COMPLIMENTARY ROOMS	335,445	4.8
TOTAL REVENUE	6,922,974	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	90	0.0
COMPLIMENTARY EXPENSE	25,063	0.4
PAYROLL TAXES	315,358	4.5
PAYROLL - EMPLOYEE BENEFITS	268,332	3.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,169,953	31.3
OTHER DEPARTMENTAL EXPENSES	1,343,153	19.4
TOTAL DEPARTMENTAL EXPENSES	4,121,949	59.5
DEPARTMENTAL INCOME(- LOSS)	2,801,025	40.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		16,882,787	85.3
COMPLIMENTARY FOOD SALES		2,906,975	14.7
TOTAL REVENUE		19,789,762	100.0
COST OF SALES		10,566,993	53.4
GROSS MARGIN		9,222,769	46.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		8,766	0.0
COMPLIMENTARY EXPENSE		150,814	0.8
PAYROLL TAXES		1,587,095	8.0
PAYROLL - EMPLOYEE BENEFITS		1,041,121	5.3
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		9,388,433	47.4
OTHER DEPARTMENTAL EXPENSES		2,261,735	11.4
TOTAL DEPARTMENTAL EXPENSES		14,437,964	73.0
DEPARTMENTAL INCOME(- LOSS)		-5,215,195	-26.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		1,808,299	29.7
COMPLIMENTARY BEVERAGE SALES		4,274,118	70.3
TOTAL REVENUE		6,082,417	100.0
COST OF SALES		2,466,000	40.5
GROSS MARGIN		3,616,417	59.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		50,825	0.8
PAYROLL TAXES		276,935	4.6
PAYROLL - EMPLOYEE BENEFITS		213,451	3.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,523,509	25.0
OTHER DEPARTMENTAL EXPENSES		519,488	8.5
TOTAL DEPARTMENTAL EXPENSES		2,584,208	42.5
DEPARTMENTAL INCOME(- LOSS)		1,032,209	17.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		4,504,018	99.2
OTHER COMPLIMENTARY ITEMS		34,820	0.8
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		4,538,838	100.0
COST OF SALES		1,898,378	41.8
GROSS MARGIN		2,640,460	58.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		44	0.0
COMPLIMENTARY EXPENSE		0	0.0
PAYROLL TAXES		116,802	2.6
PAYROLL - EMPLOYEE BENEFITS		66,088	1.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		891,083	19.6
OTHER DEPARTMENTAL EXPENSES		833,069	18.4
TOTAL DEPARTMENTAL EXPENSES		1,907,086	42.0
DEPARTMENTAL INCOME(- LOSS)		733,374	16.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	727
ROOMS DEPARTMENT	130
FOOD DEPARTMENT	822
BEVERAGE DEPARTMENT	178
G & A DEPARTMENT	451
OTHER DEPARTMENTS	49
TOTAL	2,357

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	19,933	15,173	76.12
AUGUST	20,274	15,778	77.82
SEPTEMBER	19,743	15,640	79.22
OCTOBER	20,310	13,770	67.80
NOVEMBER	19,587	9,249	47.22
DECEMBER	19,988	7,772	38.88
JANUARY	19,816	6,651	33.56
FEBRUARY	18,791	8,125	43.24
MARCH	20,168	10,299	51.07
APRIL	19,706	9,706	49.25
MAY	20,471	14,620	71.42
JUNE	19,908	15,789	79.31
TOTAL	238,695	142,572	59.73

AVERAGE PIT REVENUE PER ROOM PER DAY	62.43	AVERAGE BEVERAGE SALES PER ROOM PER DAY	42.66
AVERAGE SLOT REVENUE PER ROOM PER DAY	408.56	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	19.31
AVERAGE FOOD SALES PER ROOM PER DAY	138.81	AVERAGE ROOM RATE PER DAY	48.56

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	2,768	450
COIN OPERATED DEVICES	9	9,095	712
POKER AND PAN	0	0	0
RACE AND SPORTS	3	796	0
TOTAL CASINO	9	11,513	648

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 102.6
TOTAL CAPITAL TO TOTAL LIABILITIES	50.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	136.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	37.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	10.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	135.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	125.7
RETURN ON INVESTED CAPITAL*	9.5
RETURN ON AVERAGE ASSETS*	7.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				89,316,090	4.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	15,921,416	4,275,921		11,645,495	0.6
TRADE	14,738,025	521,779		14,216,246	0.7
SUNDRY	8,001,089	17,085		7,984,004	0.4
NOTES	2,349,103	0		2,349,103	0.1
PREPAID EXPENSES				31,811,485	1.7
OTHER CURRENT ASSETS				83,755,462	4.4
TOTAL CURRENT ASSETS				241,077,885	12.7
FIXED ASSETS:		COST	DEPRECIATION		
LAND	230,492,322			230,492,322	12.1
LAND IMPRV	19,356,140	7,562,024		11,794,116	0.6
BLDG & IMPRV	1,244,746,304	315,192,295		929,554,009	48.9
FURN & EQUIP	587,417,103	349,496,853		237,920,250	12.5
LEASE IMPRV	53,622,107	22,759,983		30,862,124	1.6
CONSTR IN PROG	126,750,268			126,750,268	6.7
TOTAL FIXED ASSETS				1,567,373,089	82.4
OTHER ASSETS				93,277,862	4.9
TOTAL ASSETS				1,901,728,836	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				39,221,686	2.1
ACCOUNTS PAYABLE - OTHER				13,542,823	0.7
CURRENT PORTION OF L/T DEBT				69,015,701	3.6
ACCRUED EXPENSES				76,463,550	4.0
OTHER CURRENT LIABILITIES				36,079,948	1.9
TOTAL CURRENT LIABILITIES				234,323,708	12.3
LONG-TERM DEBT:		TOTAL OWING	CURRENT PORTION		
MORTGAGES	320,599,248	29,187,382		291,411,866	15.3
DEBENT & BONDS	198,965	89,200		109,765	0.0
NOTES	325,989,950	33,758,736		292,231,214	15.4
CONTRACTS	11,982,325	5,799,926		6,182,399	0.3
OTHER	109,706,902	923,567		108,783,335	5.7
TOT L/T DEBT	768,477,390	69,758,811		698,718,579	36.7
OTHER LIABILITIES				94,421,430	5.0
TOTAL LIABILITIES				1,027,463,717	54.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				185,007,673	9.7
CAPITAL STOCK & OTHER CAPITAL				159,560,547	8.4
RETAINED EARNINGS				529,696,899	27.9
TOTAL CAPITAL				874,265,119	46.0
TOTAL LIABILITIES AND CAPITAL				1,901,728,836	100.0
Average assets	Upper quartile	Median	Lower quartile		
42,260,641	50,804,358	9,175,729	2,342,281		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	985,299,568	59.1
ROOMS	222,192,762	13.3
FOOD	221,056,453	13.3
BEVERAGE	98,680,358	5.9
OTHER	141,107,258	8.5
TOTAL REVENUE	1,668,336,399	100.0
COST OF SALES	196,719,347	11.8
GROSS MARGIN	1,471,617,052	88.2
DEPARTMENTAL EXPENSES	796,192,329	47.7
DEPARTMENTAL INCOME(- LOSS)	675,424,723	40.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	62,774,565	3.8
BAD DEBT EXPENSE	831,561	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	23,336,350	1.4
DEPRECIATION - BUILDINGS	41,620,193	2.5
DEPRECIATION AND AMORTIZATION - OTHER	66,683,519	4.0
ENERGY EXPENSE (electricity,gas,etc.)	32,329,677	1.9
EQUIPMENT RENTAL OR LEASE	3,013,271	0.2
INTEREST EXPENSE	57,739,041	3.5
MUSIC AND ENTERTAINMENT	13,605,353	0.8
PAYROLL TAXES	12,033,743	0.7
PAYROLL - EMPLOYEE BENEFITS	20,391,454	1.2
PAYROLL - OFFICERS	8,315,696	0.5
PAYROLL - OTHER EMPLOYEES	113,433,976	6.8
RENT OF PREMISES	9,013,746	0.5
TAXES - REAL ESTATE	16,278,450	1.0
TAXES AND LICENSES - OTHER	4,896,960	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	5,488,053	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	77,204,781	4.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	568,990,389	34.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	106,434,334	6.4

Average revenues	Upper quartile	Median	Lower quartile
37,074,142	54,387,037	14,645,781	4,965,678

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	262,094,167	26.6
COIN OPERATED DEVICES	695,833,741	70.6
POKER AND PAN	6,942,797	0.7
RACE BOOK	8,460,632	0.9
SPORTS POOL	11,968,231	1.2
TOTAL REVENUE	985,299,568	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,396,479	0.4
COMMISSIONS	11,295,847	1.1
COMPLIMENTARY EXPENSE	106,408,016	10.8
GAMING TAXES AND LICENSES	80,545,550	8.2
JUNKET EXPENSES (no complimentaries)	7,009,495	0.7
PAYROLL TAXES	21,034,474	2.1
PAYROLL - EMPLOYEE BENEFITS	24,056,063	2.4
PAYROLL - OFFICERS	2,483,973	0.3
PAYROLL - OTHER EMPLOYEES	155,280,904	15.8
RACE WIRE FEES	961,029	0.1
OTHER DEPARTMENTAL EXPENSES	59,377,829	6.0
TOTAL DEPARTMENTAL EXPENSES	472,849,659	48.0
DEPARTMENTAL INCOME(- LOSS)	512,449,909	52.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	193,454,077	87.1
COMPLIMENTARY ROOMS	28,738,685	12.9
TOTAL REVENUE	222,192,762	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	122,119	0.1
COMPLIMENTARY EXPENSE	1,813,498	0.8
PAYROLL TAXES	6,503,912	2.9
PAYROLL - EMPLOYEE BENEFITS	9,275,837	4.1
PAYROLL - OFFICERS	1,102,601	0.5
PAYROLL - OTHER EMPLOYEES	52,512,369	23.6
OTHER DEPARTMENTAL EXPENSES	24,612,056	11.1
TOTAL DEPARTMENTAL EXPENSES	95,942,392	43.2
DEPARTMENTAL INCOME(- LOSS)	126,250,370	56.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		180,717,884	81.8
COMPLIMENTARY FOOD SALES		40,338,569	18.2
TOTAL REVENUE		221,056,453	100.0
COST OF SALES		100,718,101	45.6
GROSS MARGIN		120,338,352	54.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		36,323	0.0
COMPLIMENTARY EXPENSE		2,238,652	1.0
PAYROLL TAXES		12,784,320	5.8
PAYROLL - EMPLOYEE BENEFITS		14,324,664	6.5
PAYROLL - OFFICERS		1,396,105	0.6
PAYROLL - OTHER EMPLOYEES		98,571,192	44.6
OTHER DEPARTMENTAL EXPENSES		18,745,748	8.5
TOTAL DEPARTMENTAL EXPENSES		148,097,004	67.0
DEPARTMENTAL INCOME(- LOSS)		-27,758,652	-12.6

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		34,573,271	35.0
COMPLIMENTARY BEVERAGE SALES		64,107,087	65.0
TOTAL REVENUE		98,680,358	100.0
COST OF SALES		29,353,261	29.7
GROSS MARGIN		69,327,097	70.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		422,835	0.4
PAYROLL TAXES		2,954,817	3.0
PAYROLL - EMPLOYEE BENEFITS		3,906,065	4.0
PAYROLL - OFFICERS		330,847	0.3
PAYROLL - OTHER EMPLOYEES		19,640,515	19.9
OTHER DEPARTMENTAL EXPENSES		4,761,092	4.8
TOTAL DEPARTMENTAL EXPENSES		32,016,171	32.4
DEPARTMENTAL INCOME(- LOSS)		37,310,926	37.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		137,061,036	97.1
OTHER COMPLIMENTARY ITEMS		4,046,222	2.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		141,107,258	100.0
COST OF SALES		66,647,985	47.2
GROSS MARGIN		74,459,273	52.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		10,452	0.0
COMPLIMENTARY EXPENSE		1,751,060	1.2
PAYROLL TAXES		2,529,634	1.8
PAYROLL - EMPLOYEE BENEFITS		4,134,013	2.9
PAYROLL - OFFICERS		501,281	0.4
PAYROLL - OTHER EMPLOYEES		16,612,044	11.8
OTHER DEPARTMENTAL EXPENSES		21,748,619	15.4
TOTAL DEPARTMENTAL EXPENSES		47,287,103	33.5
DEPARTMENTAL INCOME(- LOSS)		27,172,170	19.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	11,219
ROOMS DEPARTMENT	3,524
FOOD DEPARTMENT	8,071
BEVERAGE DEPARTMENT	2,292
G & A DEPARTMENT	6,190
OTHER DEPARTMENTS	858
TOTAL	32,154

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	380,102	348,014	91.56
AUGUST	414,891	375,997	90.63
SEPTEMBER	412,625	368,983	89.42
OCTOBER	426,629	379,197	88.88
NOVEMBER	420,485	330,694	78.65
DECEMBER	443,541	288,429	65.03
JANUARY	434,306	324,306	74.67
FEBRUARY	411,483	342,690	83.28
MARCH	452,247	395,838	87.53
APRIL	425,365	354,526	83.35
MAY	442,163	372,699	84.29
JUNE	444,243	395,305	88.98
TOTAL	5,108,080	4,276,678	83.72

AVERAGE PIT REVENUE PER ROOM PER DAY	61.28	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.07
AVERAGE SLOT REVENUE PER ROOM PER DAY	162.70	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.23
AVERAGE FOOD SALES PER ROOM PER DAY	51.69	AVERAGE ROOM RATE PER DAY	51.95

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	35	5,891	1,269
COIN OPERATED DEVICES	45	16,464	939
POKER AND PAN	8	1,187	658
RACE AND SPORTS	15	4,188	325
TOTAL CASINO	45	22,653	967

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	102.9
TOTAL CAPITAL TO TOTAL LIABILITIES	85.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	373.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	22.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	90.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	83.3
RETURN ON INVESTED CAPITAL*	10.2
RETURN ON AVERAGE ASSETS*	8.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				10,467,835	11.4
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	125,155	3,148		122,007	0.1
TRADE	675,016	16,628		658,388	0.7
SUNDRY	2,490,641	-9,000		2,499,641	2.7
NOTES	313,848	0		313,848	0.3
PREPAID EXPENSES				1,912,222	2.1
OTHER CURRENT ASSETS				2,146,342	2.3
TOTAL CURRENT ASSETS				18,120,283	19.7
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	12,354,703			12,354,703	13.4
LAND IMPRV	2,663,172	1,109,023		1,554,149	1.7
BLDG & IMPRV	55,089,426	14,758,682		40,330,744	43.8
FURN & EQUIP	35,304,602	21,581,773		13,722,829	14.9
LEASE IMPRV	2,251,334	751,069		1,500,265	1.6
CONSTR IN PROG	412,918			412,918	0.4
TOTAL FIXED ASSETS				69,875,608	75.9
OTHER ASSETS				4,117,864	4.5
TOTAL ASSETS				92,113,755	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				2,991,222	3.2
ACCOUNTS PAYABLE - OTHER				518,984	0.6
CURRENT PORTION OF L/T DEBT				7,510,473	8.2
ACCRUED EXPENSES				2,766,579	3.0
OTHER CURRENT LIABILITIES				2,797,709	3.0
TOTAL CURRENT LIABILITIES				16,584,967	18.0
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	21,644,203	3,361,958		18,282,245	19.8
DEBENT & BONDS	0	0		0	0.0
NOTES	19,168,657	2,687,483		16,481,174	17.9
CONTRACTS	1,553,093	998,670		554,423	0.6
OTHER	774,804	169,040		605,764	0.7
TOT L/T DEBT	43,140,757	7,217,151		35,923,606	39.0
OTHER LIABILITIES				1,199,445	1.3
TOTAL LIABILITIES				53,708,018	58.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				8,850,278	9.6
CAPITAL STOCK & OTHER CAPITAL				9,685,142	10.5
RETAINED EARNINGS				19,870,317	21.6
TOTAL CAPITAL				38,405,737	41.7
TOTAL LIABILITIES AND CAPITAL				92,113,755	100.0
Average assets	Upper quartile	Median	Lower quartile		
3,684,550	5,523,662	2,765,914	1,773,280		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	63,584,069	54.1
ROOMS	10,048,005	8.5
FOOD	23,213,079	19.8
BEVERAGE	8,121,189	6.9
OTHER	12,566,197	10.7
TOTAL REVENUE	117,532,539	100.0
COST OF SALES	21,999,792	18.7
GROSS MARGIN	95,532,747	81.3
DEPARTMENTAL EXPENSES	52,342,402	44.5
DEPARTMENTAL INCOME(- LOSS)	43,190,345	36.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,029,836	2.6
BAD DEBT EXPENSE	41,632	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	675,168	0.6
DEPRECIATION - BUILDINGS	2,448,152	2.1
DEPRECIATION AND AMORTIZATION - OTHER	5,875,133	5.0
ENERGY EXPENSE (electricity,gas,etc.)	2,363,173	2.0
EQUIPMENT RENTAL OR LEASE	201,251	0.2
INTEREST EXPENSE	3,601,683	3.1
MUSIC AND ENTERTAINMENT	429,445	0.4
PAYROLL TAXES	857,910	0.7
PAYROLL - EMPLOYEE BENEFITS	695,968	0.6
PAYROLL - OFFICERS	2,221,555	1.9
PAYROLL - OTHER EMPLOYEES	6,626,375	5.6
RENT OF PREMISES	364,379	0.3
TAXES - REAL ESTATE	631,162	0.5
TAXES AND LICENSES - OTHER	473,693	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	485,160	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	5,749,141	4.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	36,770,816	31.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	6,419,529	5.5

Average revenues	Upper quartile	Median	Lower quartile
4,701,302	7,392,187	3,306,574	2,512,076

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,871,407	10.8
COIN OPERATED DEVICES	56,451,171	88.8
POKER AND PAN	261,491	0.4
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	63,584,069	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	21,700	0.0
COMMISSIONS	2,041,918	3.2
COMPLIMENTARY EXPENSE	5,063,121	8.0
GAMING TAXES AND LICENSES	4,355,763	6.9
JUNKET EXPENSES (no complimentaries)	38,255	0.1
PAYROLL TAXES	1,151,647	1.8
PAYROLL - EMPLOYEE BENEFITS	417,664	0.7
PAYROLL - OFFICERS	968,558	1.5
PAYROLL - OTHER EMPLOYEES	8,834,889	13.9
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	3,805,882	6.0
TOTAL DEPARTMENTAL EXPENSES	26,699,397	42.0
DEPARTMENTAL INCOME(- LOSS)	36,884,672	58.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	9,340,972	93.0
COMPLIMENTARY ROOMS	707,033	7.0
TOTAL REVENUE	10,048,005	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	11,280	0.1
COMPLIMENTARY EXPENSE	274,434	2.7
PAYROLL TAXES	331,277	3.2
PAYROLL - EMPLOYEE BENEFITS	171,695	1.7
PAYROLL - OFFICERS	99,629	1.0
PAYROLL - OTHER EMPLOYEES	2,548,148	25.4
OTHER DEPARTMENTAL EXPENSES	1,751,348	17.4
TOTAL DEPARTMENTAL EXPENSES	5,187,811	51.6
DEPARTMENTAL INCOME(- LOSS)	4,860,194	48.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		21,296,635	91.7
COMPLIMENTARY FOOD SALES		1,916,444	8.3
TOTAL REVENUE		23,213,079	100.0
COST OF SALES		11,134,093	48.0
GROSS MARGIN		12,078,986	52.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,078	0.0
COMPLIMENTARY EXPENSE		350,292	1.5
PAYROLL TAXES		1,357,441	5.8
PAYROLL - EMPLOYEE BENEFITS		558,530	2.4
PAYROLL - OFFICERS		57,022	0.2
PAYROLL - OTHER EMPLOYEES		9,899,934	42.6
OTHER DEPARTMENTAL EXPENSES		1,812,076	7.8
TOTAL DEPARTMENTAL EXPENSES		14,037,373	60.5
DEPARTMENTAL INCOME(- LOSS)		-1,958,387	-8.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		3,591,122	44.2
COMPLIMENTARY BEVERAGE SALES		4,530,067	55.8
TOTAL REVENUE		8,121,189	100.0
COST OF SALES		2,757,922	34.0
GROSS MARGIN		5,363,267	66.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		700,664	8.6
PAYROLL TAXES		292,928	3.6
PAYROLL - EMPLOYEE BENEFITS		93,332	1.1
PAYROLL - OFFICERS		45,893	0.6
PAYROLL - OTHER EMPLOYEES		2,105,383	25.9
OTHER DEPARTMENTAL EXPENSES		871,887	10.7
TOTAL DEPARTMENTAL EXPENSES		4,110,087	50.6
DEPARTMENTAL INCOME(- LOSS)		1,253,180	15.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

	OTHER INCOME	
REVENUE	DOLLARS	PCT
OTHER INCOME	12,529,494	99.7
OTHER COMPLIMENTARY ITEMS	36,703	0.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	12,566,197	100.0
 COST OF SALES	 8,107,777	 64.5
GROSS MARGIN	4,458,420	35.5
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	11,792	0.1
COMPLIMENTARY EXPENSE	43,173	0.3
PAYROLL TAXES	183,157	1.5
PAYROLL - EMPLOYEE BENEFITS	78,838	0.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,540,248	12.3
OTHER DEPARTMENTAL EXPENSES	450,526	3.6
TOTAL DEPARTMENTAL EXPENSES	2,307,734	18.4
 DEPARTMENTAL INCOME(- LOSS)	 2,150,686	 17.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	726
ROOMS DEPARTMENT	286
FOOD DEPARTMENT	923
BEVERAGE DEPARTMENT	194
G & A DEPARTMENT	413
OTHER DEPARTMENTS	150
 TOTAL	 2,692

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	33,029	25,708	77.83
AUGUST	32,862	25,906	78.83
SEPTEMBER	33,926	26,461	78.00
OCTOBER	35,367	25,269	71.45
NOVEMBER	33,913	21,045	62.06
DECEMBER	35,006	17,127	48.93
JANUARY	35,864	17,235	48.06
FEBRUARY	33,420	18,642	55.78
MARCH	35,035	22,537	64.33
APRIL	34,184	22,220	65.00
MAY	35,620	23,745	66.66
JUNE	34,511	24,541	71.11
TOTAL	412,737	270,436	65.52

AVERAGE PIT REVENUE
 PER ROOM PER DAY 25.41

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 208.74

AVERAGE FOOD SALES
 PER ROOM PER DAY 85.84

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 30.03

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 11.65

AVERAGE ROOM RATE
 PER DAY 37.15

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 25 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	20	1,138	301
COIN OPERATED DEVICES	25	4,901	461
POKER AND PAN	4	170	370
RACE AND SPORTS	1	50	0
TOTAL CASINO	25	5,841	435

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	109.3
TOTAL CAPITAL TO TOTAL LIABILITIES	71.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	231.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	130.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	122.4
RETURN ON INVESTED CAPITAL*	13.4
RETURN ON AVERAGE ASSETS*	11.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

Section 2
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(With Gaming Revenue of \$1,000,000 and Over)

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WASHOE COUNTY - RENO/SPARKS AREA
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COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				534,152,810	6.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	465,185,865	184,023,326		281,162,539	3.3
TRADE	92,271,065	6,383,137		85,887,928	1.0
SUNDRY	371,124,035	15,100		371,108,935	4.4
NOTES	3,460,559	20,000		3,440,559	0.0
PREPAID EXPENSES				96,525,655	1.1
OTHER CURRENT ASSETS				224,407,184	2.7
TOTAL CURRENT ASSETS				1,596,685,610	18.9
FIXED ASSETS:	COST	DEPRECIATION			
LAND	941,089,479	. . . . .		941,089,479	11.1
LAND IMPRV	160,392,334	49,428,744		110,963,590	1.3
BLDG & IMPRV	4,742,149,370	724,566,938		4,017,582,432	47.5
FURN & EQUIP	2,031,957,336	1,041,715,743		990,241,593	11.7
LEASE IMPRV	111,471,953	47,427,488		64,044,465	0.8
CONSTR IN PROG	272,645,186	. . . . .		272,645,186	3.2
TOTAL FIXED ASSETS				6,396,566,745	75.6
OTHER ASSETS				464,617,553	5.5
TOTAL ASSETS				8,457,869,908	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				153,419,076	1.8
ACCOUNTS PAYABLE - OTHER				109,128,299	1.3
CURRENT PORTION OF L/T DEBT				198,389,040	2.3
ACCRUED EXPENSES				409,213,306	4.8
OTHER CURRENT LIABILITIES				751,615,389	8.9
TOTAL CURRENT LIABILITIES				1,621,765,110	19.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	452,847,391	46,370,803		406,476,588	4.8
DEBENT & BONDS	300,000,000	0		300,000,000	3.5
NOTES	876,314,181	139,869,062		736,445,119	8.7
CONTRACTS	8,533,524	3,575,682		4,957,842	0.1
OTHER	162,080,324	5,977,847		156,102,477	1.8
TOT L/T DEBT	1,799,775,420	195,793,394		1,603,982,026	19.0
OTHER LIABILITIES				406,536,135	4.8
TOTAL LIABILITIES				3,632,283,271	42.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				35,521,452	0.4
CAPITAL STOCK & OTHER CAPITAL				2,605,308,282	30.8
RETAINED EARNINGS				2,184,756,903	25.8
TOTAL CAPITAL				4,825,586,637	57.1
TOTAL LIABILITIES AND CAPITAL				8,457,869,908	100.0
Average assets	Upper quartile	Median	Lower quartile		
211,446,748	362,657,967	107,501,272	29,746,569		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	3,629,745,193	52.9
ROOMS	1,391,133,176	20.3
FOOD	753,484,715	11.0
BEVERAGE	324,187,692	4.7
OTHER	767,803,505	11.2
TOTAL REVENUE	6,866,354,281	100.0
COST OF SALES	488,853,735	7.1
GROSS MARGIN	6,377,500,546	92.9
DEPARTMENTAL EXPENSES	3,573,638,012	52.0
DEPARTMENTAL INCOME(- LOSS)	2,803,862,534	40.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	112,694,386	1.6
BAD DEBT EXPENSE	1,539,227	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	49,269,843	0.7
DEPRECIATION - BUILDINGS	156,683,127	2.3
DEPRECIATION AND AMORTIZATION - OTHER	265,005,102	3.9
ENERGY EXPENSE (electricity, gas, etc.)	83,229,696	1.2
EQUIPMENT RENTAL OR LEASE	3,810,920	0.1
INTEREST EXPENSE	155,945,550	2.3
MUSIC AND ENTERTAINMENT	71,875,672	1.0
PAYROLL TAXES	35,802,171	0.5
PAYROLL - EMPLOYEE BENEFITS	91,540,163	1.3
PAYROLL - OFFICERS	16,703,799	0.2
PAYROLL - OTHER EMPLOYEES	324,950,431	4.7
RENT OF PREMISES	52,735,857	0.8
TAXES - REAL ESTATE	51,605,510	0.8
TAXES AND LICENSES - OTHER	17,383,856	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	24,436,598	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	314,965,617	4.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	1,830,177,525	26.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	973,685,009	14.2

Average revenues	Upper quartile	Median	Lower quartile
171,658,857	227,079,706	95,656,706	25,887,647

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,604,270,497	44.2
COIN OPERATED DEVICES	1,738,666,605	47.9
POKER AND PAN	165,180,162	4.6
RACE BOOK	67,854,141	1.9
SPORTS POOL	53,773,788	1.5
TOTAL REVENUE	3,629,745,193	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	141,677,279	3.9
COMMISSIONS	21,568,221	0.6
COMPLIMENTARY EXPENSE	518,206,962	14.3
GAMING TAXES AND LICENSES	264,608,947	7.3
JUNKET EXPENSES (no complimentaries)	12,185,104	0.3
PAYROLL TAXES	68,653,685	1.9
PAYROLL - EMPLOYEE BENEFITS	133,784,731	3.7
PAYROLL - OFFICERS	5,177,050	0.1
PAYROLL - OTHER EMPLOYEES	473,752,717	13.1
RACE WIRE FEES	10,128,393	0.3
OTHER DEPARTMENTAL EXPENSES	414,094,669	11.4
TOTAL DEPARTMENTAL EXPENSES	2,063,837,758	56.9
DEPARTMENTAL INCOME(- LOSS)	1,565,907,435	43.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,187,690,682	85.4
COMPLIMENTARY ROOMS	203,442,494	14.6
TOTAL REVENUE	1,391,133,176	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	950,187	0.1
COMPLIMENTARY EXPENSE	7,750,041	0.6
PAYROLL TAXES	29,727,793	2.1
PAYROLL - EMPLOYEE BENEFITS	84,396,474	6.0
PAYROLL - OFFICERS	547,200	0.0
PAYROLL - OTHER EMPLOYEES	254,223,596	18.3
OTHER DEPARTMENTAL EXPENSES	142,694,789	10.3
TOTAL DEPARTMENTAL EXPENSES	520,290,080	37.4
DEPARTMENTAL INCOME(- LOSS)	870,843,096	62.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		609,278,201	80.9
COMPLIMENTARY FOOD SALES		144,206,514	19.1
TOTAL REVENUE		753,484,715	100.0
COST OF SALES		294,057,862	39.0
GROSS MARGIN		459,426,853	61.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		154,845	0.0
COMPLIMENTARY EXPENSE		1,744,697	0.2
PAYROLL TAXES		39,653,172	5.3
PAYROLL - EMPLOYEE BENEFITS		94,975,062	12.6
PAYROLL - OFFICERS		432,997	0.1
PAYROLL - OTHER EMPLOYEES		319,854,186	42.4
OTHER DEPARTMENTAL EXPENSES		50,504,796	6.7
TOTAL DEPARTMENTAL EXPENSES		507,319,755	67.3
DEPARTMENTAL INCOME(- LOSS)		-47,892,902	-6.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		169,195,094	52.2
COMPLIMENTARY BEVERAGE SALES		154,992,598	47.8
TOTAL REVENUE		324,187,692	100.0
COST OF SALES		76,236,451	23.5
GROSS MARGIN		247,951,241	76.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,148,283	0.4
PAYROLL TAXES		11,997,378	3.7
PAYROLL - EMPLOYEE BENEFITS		29,311,820	9.0
PAYROLL - OFFICERS		101,462	0.0
PAYROLL - OTHER EMPLOYEES		83,305,295	25.7
OTHER DEPARTMENTAL EXPENSES		16,090,913	5.0
TOTAL DEPARTMENTAL EXPENSES		141,955,151	43.8
DEPARTMENTAL INCOME(~ LOSS)		105,996,090	32.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		745,958,892	97.2
OTHER COMPLIMENTARY ITEMS		21,844,613	2.8
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		767,803,505	100.0
COST OF SALES		118,559,422	15.4
GROSS MARGIN		649,244,083	84.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		127,649	0.0
COMPLIMENTARY EXPENSE		9,209,326	1.2
PAYROLL TAXES		13,524,044	1.8
PAYROLL - EMPLOYEE BENEFITS		33,828,553	4.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		126,973,570	16.5
OTHER DEPARTMENTAL EXPENSES		156,572,126	20.4
TOTAL DEPARTMENTAL EXPENSES		340,235,268	44.3
DEPARTMENTAL INCOME(- LOSS)		309,008,815	40.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	23,366
ROOMS DEPARTMENT	14,044
FOOD DEPARTMENT	18,041
BEVERAGE DEPARTMENT	5,261
G & A DEPARTMENT	14,722
OTHER DEPARTMENTS	4,798
TOTAL	80,232

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,581,542	1,473,290	93.16
AUGUST	1,610,882	1,532,585	95.14
SEPTEMBER	1,592,954	1,493,843	93.78
OCTOBER	1,702,584	1,613,226	94.75
NOVEMBER	1,663,988	1,484,791	89.23
DECEMBER	1,683,979	1,452,082	86.23
JANUARY	1,696,353	1,556,623	91.76
FEBRUARY	1,612,642	1,543,782	95.73
MARCH	1,710,564	1,685,428	98.53
APRIL	1,654,524	1,632,046	98.64
MAY	1,717,030	1,651,431	96.18
JUNE	1,670,818	1,598,965	95.70
TOTAL	19,897,860	18,718,092	94.07

AVERAGE PIT REVENUE
 PER ROOM PER DAY 85.71

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 92.89

AVERAGE FOOD SALES
 PER ROOM PER DAY 40.25

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.32

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 19.71

AVERAGE ROOM RATE
 PER DAY 74.32

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 40 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	39	12,271	3,352
COIN OPERATED DEVICES	40	37,851	1,148
POKER AND PAN	21	1,722	4,561
RACE AND SPORTS	30	5,809	698
TOTAL CASINO	40	55,076	1,648

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	98.5
TOTAL CAPITAL TO TOTAL LIABILITIES	132.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	297.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	44.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	82.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	75.8
RETURN ON INVESTED CAPITAL*	16.8
RETURN ON AVERAGE ASSETS*	13.5

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				22,934,275	4.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	503,902	129,261	374,641	0.1	
TRADE	2,522,056	17,430	2,504,626	0.5	
SUNDRY	5,326,087	15,100	5,310,987	1.1	
NOTES	40,559	0	40,559	0.0	
PREPAID EXPENSES			3,157,277	0.6	
OTHER CURRENT ASSETS			882,170	0.2	
TOTAL CURRENT ASSETS			35,204,535	7.1	
FIXED ASSETS:	COST	DEPRECIATION			
LAND	76,871,941		76,871,941	15.6	
LAND IMPRV	423,297	34,739	388,558	0.1	
BLDG & IMPRV	293,945,389	3,931,940	290,013,449	58.8	
FURN & EQUIP	84,954,149	13,275,528	71,678,621	14.5	
LEASE IMPRV	8,989,207	2,294,985	6,694,222	1.4	
CONSTR IN PROG	4,133,053		4,133,053	0.8	
TOTAL FIXED ASSETS			449,779,844	91.2	
OTHER ASSETS			7,943,407	1.6	
TOTAL ASSETS			492,927,786	100.0	

		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				15,710,153	3.2
ACCOUNTS PAYABLE - OTHER				22,828,677	4.6
CURRENT PORTION OF L/T DEBT				47,677,121	9.7
ACCRUED EXPENSES				10,434,411	2.1
OTHER CURRENT LIABILITIES				5,000,766	1.0
TOTAL CURRENT LIABILITIES				101,651,128	20.6
LONG-TERM DEBT:	TOTAL	CURRENT			
MORTGAGES	226,986,771	19,825,000	207,161,771	42.0	
DEBENT & BONDS	0	0	0	0.0	
NOTES	36,130,960	23,790,362	12,340,598	2.5	
CONTRACTS	2,296,734	1,407,131	889,603	0.2	
OTHER	13,553,569	2,654,628	10,898,941	2.2	
TOT L/T DEBT	278,968,034	47,677,121	231,290,913	46.9	
OTHER LIABILITIES			162,553	0.0	
TOTAL LIABILITIES			333,104,594	67.6	
CAPITAL:					
OWNERS CAPITAL ACCOUNTS			26,219,397	5.3	
CAPITAL STOCK & OTHER CAPITAL			153,013,042	31.0	
RETAINED EARNINGS			-19,409,247	-3.9	
TOTAL CAPITAL			159,823,192	32.4	
TOTAL LIABILITIES AND CAPITAL			492,927,786	100.0	

Average assets	Upper quartile	Median	Lower quartile
61,615,973	51,631,851	4,920,685	830,992

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	45,963,615	60.9
ROOMS	13,936,198	18.5
FOOD	6,363,633	8.4
BEVERAGE	5,515,945	7.3
OTHER	3,710,107	4.9
TOTAL REVENUE	75,489,498	100.0
COST OF SALES	6,893,924	9.1
GROSS MARGIN	68,595,574	90.9
DEPARTMENTAL EXPENSES	44,620,537	59.1
DEPARTMENTAL INCOME(- LOSS)	23,975,037	31.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,018,502	2.7
BAD DEBT EXPENSE	28,817	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	172,882	0.2
DEPRECIATION - BUILDINGS	2,302,237	3.0
DEPRECIATION AND AMORTIZATION - OTHER	3,933,016	5.2
ENERGY EXPENSE (electricity,gas,etc.)	1,865,468	2.5
EQUIPMENT RENTAL OR LEASE	216,769	0.3
INTEREST EXPENSE	8,251,386	10.9
MUSIC AND ENTERTAINMENT	175,961	0.2
PAYROLL TAXES	510,179	0.7
PAYROLL - EMPLOYEE BENEFITS	607,388	0.8
PAYROLL - OFFICERS	464,115	0.6
PAYROLL - OTHER EMPLOYEES	4,738,884	6.3
RENT OF PREMISES	3,977,197	5.3
TAXES - REAL ESTATE	499,221	0.7
TAXES AND LICENSES - OTHER	165,517	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	817,127	1.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	14,949,545	19.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	45,694,211	60.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	-21,719,174	-28.8

Average revenues	Upper quartile	Median	Lower quartile
9,436,187	12,063,860	10,309,310	4,019,335

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	10,799,964	23.5
COIN OPERATED DEVICES	29,749,727	64.7
POKER AND PAN	565,034	1.2
RACE BOOK	4,773,585	10.4
SPORTS POOL	75,305	0.2
TOTAL REVENUE	45,963,615	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	141,900	0.3
COMMISSIONS	587,258	1.3
COMPLIMENTARY EXPENSE	3,492,831	7.6
GAMING TAXES AND LICENSES	4,560,651	9.9
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,492,032	3.2
PAYROLL - EMPLOYEE BENEFITS	1,597,919	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,066,852	24.1
RACE WIRE FEES	1,592,698	3.5
OTHER DEPARTMENTAL EXPENSES	3,446,682	7.5
TOTAL DEPARTMENTAL EXPENSES	27,978,823	60.9
DEPARTMENTAL INCOME(- LOSS)	17,984,792	39.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	13,405,724	96.2
COMPLIMENTARY ROOMS	530,474	3.8
TOTAL REVENUE	13,936,198	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	251	0.0
COMPLIMENTARY EXPENSE	160,868	1.2
PAYROLL TAXES	454,766	3.2
PAYROLL - EMPLOYEE BENEFITS	460,570	3.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,591,047	25.8
OTHER DEPARTMENTAL EXPENSES	2,209,781	15.9
TOTAL DEPARTMENTAL EXPENSES	6,877,283	49.3
DEPARTMENTAL INCOME(- LOSS)	7,058,915	50.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		5,850,713	91.9
COMPLIMENTARY FOOD SALES		512,920	8.1
TOTAL REVENUE		6,363,633	100.0
COST OF SALES		3,784,879	59.5
GROSS MARGIN		2,578,754	40.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		213,512	3.4
PAYROLL TAXES		451,569	7.1
PAYROLL - EMPLOYEE BENEFITS		832,170	13.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		3,612,547	56.8
OTHER DEPARTMENTAL EXPENSES		708,361	11.1
TOTAL DEPARTMENTAL EXPENSES		5,818,159	91.4
DEPARTMENTAL INCOME(- LOSS)		-3,239,405	-50.9

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		1,767,156	32.0
COMPLIMENTARY BEVERAGE SALES		3,748,789	68.0
TOTAL REVENUE		5,515,945	100.0
COST OF SALES		2,350,974	42.6
GROSS MARGIN		3,164,971	57.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		862,978	15.6
PAYROLL TAXES		230,235	4.2
PAYROLL - EMPLOYEE BENEFITS		364,287	6.6
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,466,502	26.6
OTHER DEPARTMENTAL EXPENSES		375,585	6.8
TOTAL DEPARTMENTAL EXPENSES		3,299,587	59.8
DEPARTMENTAL INCOME(- LOSS)		-134,616	-2.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		3,691,261	99.5
OTHER COMPLIMENTARY ITEMS		18,846	0.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		3,710,107	100.0
COST OF SALES		758,071	20.4
GROSS MARGIN		2,952,036	79.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		12,382	0.3
PAYROLL TAXES		42,928	1.2
PAYROLL - EMPLOYEE BENEFITS		28,374	0.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		386,774	10.4
OTHER DEPARTMENTAL EXPENSES		176,227	4.7
TOTAL DEPARTMENTAL EXPENSES		646,685	17.4
DEPARTMENTAL INCOME(- LOSS)		2,305,351	62.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,548
ROOMS DEPARTMENT	745
FOOD DEPARTMENT	911
BEVERAGE DEPARTMENT	250
G & A DEPARTMENT	444
OTHER DEPARTMENTS	218
TOTAL	4,116

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	22,966	15,819	68.88
AUGUST	23,040	17,709	76.86
SEPTEMBER	21,967	16,575	75.45
OCTOBER	23,305	19,166	82.24
NOVEMBER	21,391	15,034	70.28
DECEMBER	21,927	14,261	65.04
JANUARY	22,265	15,375	69.05
FEBRUARY	22,315	19,804	88.75
MARCH	29,146	27,402	94.02
APRIL	33,038	30,586	92.58
MAY	36,148	29,283	81.01
JUNE	64,007	53,158	83.05
TOTAL	341,515	274,172	80.28

AVERAGE PIT REVENUE PER ROOM PER DAY	39.39	AVERAGE BEVERAGE SALES PER ROOM PER DAY	20.12
AVERAGE SLOT REVENUE PER ROOM PER DAY	108.51	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.44
AVERAGE FOOD SALES PER ROOM PER DAY	23.21	AVERAGE ROOM RATE PER DAY	50.83

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996

Clark County - Las Vegas Strip Area

With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	8	4,881	277
COIN OPERATED DEVICES	8	17,540	212
POKER AND PAN	3	597	316
RACE AND SPORTS	3	2,759	586
TOTAL CASINO	8	23,679	243

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 34.6
TOTAL CAPITAL TO TOTAL LIABILITIES	48.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	157.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	10.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	15.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	14.4
RETURN ON INVESTED CAPITAL*	-3.4
RETURN ON AVERAGE ASSETS*	-2.8

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				115,002,440	12.8
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	7,452,765	4,303,188		3,149,577	0.4
TRADE	8,211,521	1,246,664		6,964,857	0.8
SUNDRY	44,266,365	0		44,266,365	4.9
NOTES	3,400,000	0		3,400,000	0.4
PREPAID EXPENSES				12,670,454	1.4
OTHER CURRENT ASSETS				12,453,891	1.4
TOTAL CURRENT ASSETS				197,907,584	22.0
FIXED ASSETS:		COST	DEPRECIATION		
LAND	258,614,943			258,614,943	28.8
LAND IMPRV	4,791,045	1,609,592		3,181,453	0.4
BLDG & IMPRV	422,854,447	90,907,121		331,947,326	36.9
FURN & EQUIP	199,195,225	126,384,698		72,810,527	8.1
LEASE IMPRV	3,345,922	976,080		2,369,842	0.3
CONSTR IN PROG	8,878,971			8,878,971	1.0
TOTAL FIXED ASSETS				677,803,062	75.4
OTHER ASSETS				23,424,160	2.6
TOTAL ASSETS				899,134,806	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				19,943,675	2.2
ACCOUNTS PAYABLE - OTHER				2,926,015	0.3
CURRENT PORTION OF L/T DEBT				143,316,279	15.9
ACCRUED EXPENSES				33,922,626	3.8
OTHER CURRENT LIABILITIES				84,998,832	9.5
TOTAL CURRENT LIABILITIES				285,107,427	31.7
LONG-TERM DEBT:		TOTAL	CURRENT		
		OWING	PORTION		
MORTGAGES	67,515,317	26,545,803		40,969,514	4.6
DEBENT & BONDS	0	0		0	0.0
NOTES	353,207,927	114,774,955		238,432,972	26.5
CONTRACTS	3,096,073	1,904,153		1,191,920	0.1
OTHER	4,618,521	91,368		4,527,153	0.5
TOT L/T DEBT	428,437,838	143,316,279		285,121,559	31.7
OTHER LIABILITIES				17,170,457	1.9
TOTAL LIABILITIES				587,399,443	65.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				9,302,055	1.0
CAPITAL STOCK & OTHER CAPITAL				443,882,870	49.4
RETAINED EARNINGS				-141,449,562	-15.7
TOTAL CAPITAL				311,735,363	34.7
TOTAL LIABILITIES AND CAPITAL				899,134,806	100.0
Average assets	Upper quartile	Median	Lower quartile		
69,164,216	100,177,756	46,299,358	21,411,928		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	389,254,571	54.0
ROOMS	136,577,801	18.9
FOOD	90,551,073	12.6
BEVERAGE	40,786,449	5.7
OTHER	63,665,897	8.8
TOTAL REVENUE	720,835,791	100.0
COST OF SALES	72,650,915	10.1
GROSS MARGIN	648,184,876	89.9
DEPARTMENTAL EXPENSES	370,422,548	51.4
DEPARTMENTAL INCOME(- LOSS)	277,762,328	38.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,709,151	2.7
BAD DEBT EXPENSE	380,377	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	8,945,433	1.2
DEPRECIATION - BUILDINGS	18,267,463	2.5
DEPRECIATION AND AMORTIZATION - OTHER	19,390,837	2.7
ENERGY EXPENSE (electricity, gas, etc.)	11,966,386	1.7
EQUIPMENT RENTAL OR LEASE	431,908	0.1
INTEREST EXPENSE	34,422,928	4.8
MUSIC AND ENTERTAINMENT	8,386,027	1.2
PAYROLL TAXES	4,432,716	0.6
PAYROLL - EMPLOYEE BENEFITS	9,573,687	1.3
PAYROLL - OFFICERS	655,157	0.1
PAYROLL - OTHER EMPLOYEES	46,044,445	6.4
RENT OF PREMISES	30,601,724	4.2
TAXES - REAL ESTATE	4,755,877	0.7
TAXES AND LICENSES - OTHER	2,284,962	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	4,046,780	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	39,941,913	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	264,237,771	36.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	13,524,557	1.9

Average revenues	Upper quartile	Median	Lower quartile
55,448,907	77,247,437	52,946,975	32,552,799

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	110,628,837	28.4
COIN OPERATED DEVICES	259,987,312	66.8
POKER AND PAN	2,094,144	0.5
RACE BOOK	12,281,977	3.2
SPORTS POOL	4,262,301	1.1
TOTAL REVENUE	389,254,571	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	509,471	0.1
COMMISSIONS	1,780,143	0.5
COMPLIMENTARY EXPENSE	49,393,624	12.7
GAMING TAXES AND LICENSES	31,851,130	8.2
JUNKET EXPENSES (no complimentaries)	123,534	0.0
PAYROLL TAXES	9,870,456	2.5
PAYROLL - EMPLOYEE BENEFITS	13,300,136	3.4
PAYROLL - OFFICERS	366,847	0.1
PAYROLL - OTHER EMPLOYEES	73,634,595	18.9
RACE WIRE FEES	1,559,644	0.4
OTHER DEPARTMENTAL EXPENSES	27,281,146	7.0
TOTAL DEPARTMENTAL EXPENSES	209,670,726	53.9
DEPARTMENTAL INCOME(- LOSS)	179,583,845	46.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	120,258,475	88.1
COMPLIMENTARY ROOMS	16,319,326	11.9
TOTAL REVENUE	136,577,801	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	204,998	0.2
COMPLIMENTARY EXPENSE	721,508	0.5
PAYROLL TAXES	3,830,447	2.8
PAYROLL - EMPLOYEE BENEFITS	7,831,341	5.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	34,402,130	25.2
OTHER DEPARTMENTAL EXPENSES	14,500,944	10.6
TOTAL DEPARTMENTAL EXPENSES	61,491,368	45.0
DEPARTMENTAL INCOME(- LOSS)	75,086,433	55.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		74,247,628	82.0
COMPLIMENTARY FOOD SALES		16,303,445	18.0
TOTAL REVENUE		90,551,073	100.0
COST OF SALES		48,503,490	53.6
GROSS MARGIN		42,047,583	46.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		305,214	0.3
PAYROLL TAXES		5,081,280	5.6
PAYROLL - EMPLOYEE BENEFITS		8,966,692	9.9
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		41,032,903	45.3
OTHER DEPARTMENTAL EXPENSES		9,034,825	10.0
TOTAL DEPARTMENTAL EXPENSES		64,420,914	71.1
DEPARTMENTAL INCOME(- LOSS)		-22,373,331	-24.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		17,503,805	42.9
COMPLIMENTARY BEVERAGE SALES		23,282,644	57.1
TOTAL REVENUE		40,786,449	100.0
COST OF SALES		12,011,761	29.5
GROSS MARGIN		28,774,688	70.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		56,113	0.1
PAYROLL TAXES		1,529,870	3.8
PAYROLL - EMPLOYEE BENEFITS		3,031,463	7.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		10,489,509	25.7
OTHER DEPARTMENTAL EXPENSES		1,658,370	4.1
TOTAL DEPARTMENTAL EXPENSES		16,765,325	41.1
DEPARTMENTAL INCOME(- LOSS)		12,009,363	29.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996

Clark County - Las Vegas Strip Area

With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		59,623,095	93.6
OTHER COMPLIMENTARY ITEMS		4,042,802	6.4
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		63,665,897	100.0
COST OF SALES		12,135,664	19.1
GROSS MARGIN		51,530,233	80.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		702	0.0
COMPLIMENTARY EXPENSE		2,242,207	3.5
PAYROLL TAXES		699,931	1.1
PAYROLL - EMPLOYEE BENEFITS		1,374,953	2.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,570,848	10.3
OTHER DEPARTMENTAL EXPENSES		7,185,574	11.3
TOTAL DEPARTMENTAL EXPENSES		18,074,215	28.4
DEPARTMENTAL INCOME(- LOSS)		33,456,018	52.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	4,317
ROOMS DEPARTMENT	2,078
FOOD DEPARTMENT	2,622
BEVERAGE DEPARTMENT	821
G & A DEPARTMENT	1,680
OTHER DEPARTMENTS	343
TOTAL	11,861

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	184,532	169,375	91.79
AUGUST	184,856	173,611	93.92
SEPTEMBER	212,352	196,407	92.49
OCTOBER	278,483	263,273	94.54
NOVEMBER	271,177	230,629	85.05
DECEMBER	274,702	214,538	78.10
JANUARY	282,778	249,194	88.12
FEBRUARY	264,190	249,194	94.32
MARCH	274,072	269,749	98.42
APRIL	264,695	259,143	97.90
MAY	272,500	258,218	94.76
JUNE	260,689	243,801	93.52
TOTAL	3,025,026	2,777,132	91.81

AVERAGE PIT REVENUE PER ROOM PER DAY	39.84	AVERAGE BEVERAGE SALES PER ROOM PER DAY	14.69
AVERAGE SLOT REVENUE PER ROOM PER DAY	93.62	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.59
AVERAGE FOOD SALES PER ROOM PER DAY	32.61	AVERAGE ROOM RATE PER DAY	49.18

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$72,000,000

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	12	6,761	1,364
COIN OPERATED DEVICES	13	20,234	988
POKER AND PAN	4	1,201	395
RACE AND SPORTS	8	2,041	1,013
TOTAL CASINO	13	28,100	1,066

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	69.4
TOTAL CAPITAL TO TOTAL LIABILITIES	53.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	109.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	48.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	77.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	70.9
RETURN ON INVESTED CAPITAL*	7.2
RETURN ON AVERAGE ASSETS*	5.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				396,216,095	5.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	457,229,198	179,590,877		277,638,321	3.9
TRADE	81,537,488	5,119,043		76,418,445	1.1
SUNDRY	321,531,583	0		321,531,583	4.6
NOTES	20,000	20,000		0	0.0
PREPAID EXPENSES				80,697,924	1.1
OTHER CURRENT ASSETS				211,071,123	3.0
TOTAL CURRENT ASSETS				1,363,573,491	19.3
FIXED ASSETS:	COST	DEPRECIATION			
LAND	605,602,595			605,602,595	8.6
LAND IMPRV	155,177,992	47,784,413		107,393,579	1.5
BLDG & IMPRV	4,025,349,534	629,727,877		3,395,621,657	48.1
FURN & EQUIP	1,747,807,962	902,055,517		845,752,445	12.0
LEASE IMPRV	99,136,824	44,156,423		54,980,401	0.8
CONSTR IN PROG	259,633,162			259,633,162	3.7
TOTAL FIXED ASSETS				5,268,983,839	74.6
OTHER ASSETS				433,249,986	6.1
TOTAL ASSETS				7,065,807,316	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				117,765,248	1.7
ACCOUNTS PAYABLE - OTHER				83,373,607	1.2
CURRENT PORTION OF L/T DEBT				7,395,640	0.1
ACCRUED EXPENSES				364,856,269	5.2
OTHER CURRENT LIABILITIES				661,615,791	9.4
TOTAL CURRENT LIABILITIES				1,235,006,555	17.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	158,345,303	0		158,345,303	2.2
DEBENT & BONDS	300,000,000	0		300,000,000	4.2
NOTES	486,975,294	1,303,745		485,671,549	6.9
CONTRACTS	3,140,717	264,398		2,876,319	0.0
OTHER	143,908,234	3,231,851		140,676,383	2.0
TOT L/T DEBT	1,092,369,548	4,799,994		1,087,569,554	15.4
OTHER LIABILITIES				389,203,125	5.5
TOTAL LIABILITIES				2,711,779,234	38.4
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				0	0.0
CAPITAL STOCK & OTHER CAPITAL				2,008,412,370	28.4
RETAINED EARNINGS				2,345,615,712	33.2
TOTAL CAPITAL				4,354,028,082	61.6
TOTAL LIABILITIES AND CAPITAL				7,065,807,316	100.0
Average assets	Upper quartile	Median	Lower quartile		
371,884,596	450,528,780	361,313,503	148,517,218		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	3,194,527,007	52.6
ROOMS	1,240,619,177	20.4
FOOD	656,570,009	10.8
BEVERAGE	277,885,298	4.6
OTHER	700,427,501	11.5
TOTAL REVENUE	6,070,028,992	100.0
COST OF SALES	409,308,896	6.7
GROSS MARGIN	5,660,720,096	93.3
DEPARTMENTAL EXPENSES	3,158,594,927	52.0
DEPARTMENTAL INCOME(- LOSS)	2,502,125,169	41.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	90,966,733	1.5
BAD DEBT EXPENSE	1,130,033	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	40,151,528	0.7
DEPRECIATION - BUILDINGS	136,113,427	2.2
DEPRECIATION AND AMORTIZATION - OTHER	241,681,249	4.0
ENERGY EXPENSE (electricity,gas,etc.)	69,397,842	1.1
EQUIPMENT RENTAL OR LEASE	3,162,243	0.1
INTEREST EXPENSE	113,271,236	1.9
MUSIC AND ENTERTAINMENT	63,313,684	1.0
PAYROLL TAXES	30,859,276	0.5
PAYROLL - EMPLOYEE BENEFITS	81,359,088	1.3
PAYROLL - OFFICERS	15,584,527	0.3
PAYROLL - OTHER EMPLOYEES	274,167,102	4.5
RENT OF PREMISES	18,156,936	0.3
TAXES - REAL ESTATE	46,350,412	0.8
TAXES AND LICENSES - OTHER	14,933,377	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	19,572,691	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	260,074,159	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	1,520,245,543	25.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	981,879,626	16.2

Average revenues	Upper quartile	Median	Lower quartile
319,475,210	353,163,998	227,691,830	174,212,549

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,482,841,696	46.4
COIN OPERATED DEVICES	1,448,929,566	45.4
POKER AND PAN	162,520,984	5.1
RACE BOOK	50,798,579	1.6
SPORTS POOL	49,436,182	1.5
TOTAL REVENUE	3,194,527,007	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	141,025,908	4.4
COMMISSIONS	19,200,820	0.6
COMPLIMENTARY EXPENSE	465,320,507	14.6
GAMING TAXES AND LICENSES	228,197,166	7.1
JUNKET EXPENSES (no complimentaries)	12,061,570	0.4
PAYROLL TAXES	57,291,197	1.8
PAYROLL - EMPLOYEE BENEFITS	118,886,676	3.7
PAYROLL - OFFICERS	4,810,203	0.2
PAYROLL - OTHER EMPLOYEES	389,051,270	12.2
RACE WIRE FEES	6,976,051	0.2
OTHER DEPARTMENTAL EXPENSES	383,366,841	12.0
TOTAL DEPARTMENTAL EXPENSES	1,826,188,209	57.2
DEPARTMENTAL INCOME(- LOSS)	1,368,338,798	42.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,054,026,483	85.0
COMPLIMENTARY ROOMS	186,592,694	15.0
TOTAL REVENUE	1,240,619,177	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	744,938	0.1
COMPLIMENTARY EXPENSE	6,867,665	0.6
PAYROLL TAXES	25,442,580	2.0
PAYROLL - EMPLOYEE BENEFITS	76,104,563	6.1
PAYROLL - OFFICERS	547,200	0.0
PAYROLL - OTHER EMPLOYEES	216,230,419	17.4
OTHER DEPARTMENTAL EXPENSES	125,984,064	10.2
TOTAL DEPARTMENTAL EXPENSES	451,921,429	36.4
DEPARTMENTAL INCOME(- LOSS)	788,697,748	63.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		529,179,860	80.6
COMPLIMENTARY FOOD SALES		127,390,149	19.4
TOTAL REVENUE		656,570,009	100.0
COST OF SALES		241,769,493	36.8
GROSS MARGIN		414,800,516	63.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		154,845	0.0
COMPLIMENTARY EXPENSE		1,225,971	0.2
PAYROLL TAXES		34,120,323	5.2
PAYROLL - EMPLOYEE BENEFITS		85,176,200	13.0
PAYROLL - OFFICERS		432,997	0.1
PAYROLL - OTHER EMPLOYEES		275,208,736	41.9
OTHER DEPARTMENTAL EXPENSES		40,761,610	6.2
TOTAL DEPARTMENTAL EXPENSES		437,080,682	66.6
DEPARTMENTAL INCOME(- LOSS)		-22,280,166	-3.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		149,924,133	54.0
COMPLIMENTARY BEVERAGE SALES		127,961,165	46.0
TOTAL REVENUE		277,885,298	100.0
COST OF SALES		61,873,716	22.3
GROSS MARGIN		216,011,582	77.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		229,192	0.1
PAYROLL TAXES		10,237,273	3.7
PAYROLL - EMPLOYEE BENEFITS		25,916,070	9.3
PAYROLL - OFFICERS		101,462	0.0
PAYROLL - OTHER EMPLOYEES		71,349,284	25.7
OTHER DEPARTMENTAL EXPENSES		14,056,958	5.1
TOTAL DEPARTMENTAL EXPENSES		121,890,239	43.9
DEPARTMENTAL INCOME(- LOSS)		94,121,343	33.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		682,644,536	97.5
OTHER COMPLIMENTARY ITEMS		17,782,965	2.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		700,427,501	100.0
 COST OF SALES		 105,665,687	 15.1
 GROSS MARGIN		 594,761,814	 84.9
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		126,947	0.0
COMPLIMENTARY EXPENSE		6,954,737	1.0
PAYROLL TAXES		12,781,185	1.8
PAYROLL - EMPLOYEE BENEFITS		32,425,226	4.6
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		120,015,948	17.1
OTHER DEPARTMENTAL EXPENSES		149,210,325	21.3
TOTAL DEPARTMENTAL EXPENSES		321,514,368	45.9
 DEPARTMENTAL INCOME(- LOSS)		 273,247,446	 39.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	17,501
ROOMS DEPARTMENT	11,221
FOOD DEPARTMENT	14,508
BEVERAGE DEPARTMENT	4,190
G & A DEPARTMENT	12,598
OTHER DEPARTMENTS	4,237
 TOTAL	 64,255

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,374,044	1,288,096	93.74
AUGUST	1,402,986	1,341,265	95.60
SEPTEMBER	1,358,635	1,280,861	94.28
OCTOBER	1,400,796	1,330,787	95.00
NOVEMBER	1,371,420	1,239,128	90.35
DECEMBER	1,387,350	1,223,283	88.17
JANUARY	1,391,310	1,292,054	92.87
FEBRUARY	1,326,137	1,274,784	96.13
MARCH	1,407,346	1,388,277	98.65
APRIL	1,356,791	1,342,317	98.93
MAY	1,408,382	1,363,930	96.84
JUNE	1,346,122	1,302,006	96.72
TOTAL	16,531,319	15,666,788	94.77

AVERAGE PIT REVENUE
 PER ROOM PER DAY 94.65

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 92.48

AVERAGE FOOD SALES
 PER ROOM PER DAY 41.91

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.74

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 20.32

AVERAGE ROOM RATE
 PER DAY 79.19

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	19	18,863	4,137
COIN OPERATED DEVICES	19	58,457	1,305
POKER AND PAN	14	2,111	5,495
RACE AND SPORTS	19	7,877	670
TOTAL CASINO	19	86,752	1,938

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	110.4
TOTAL CAPITAL TO TOTAL LIABILITIES	160.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	352.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	45.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	87.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	80.8
RETURN ON INVESTED CAPITAL*	19.3
RETURN ON AVERAGE ASSETS*	15.8

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				139,483,001	9.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	24,928,900	17,360,237		7,568,663	0.5
TRADE	6,420,461	352,392		6,068,069	0.4
SUNDRY	12,016,817	0		12,016,817	0.8
NOTES	949,706	474,480		475,226	0.0
PREPAID EXPENSES				22,158,521	1.5
OTHER CURRENT ASSETS				16,968,828	1.2
TOTAL CURRENT ASSETS				204,739,125	14.2
FIXED ASSETS:	COST	DEPRECIATION			
LAND	143,456,942	. . . . .		143,456,942	9.9
LAND IMPRV	3,884,048	575,857		3,308,191	0.2
BLDG & IMPRV	739,344,415	219,339,255		520,005,160	36.0
FURN & EQUIP	432,964,366	279,912,619		153,051,747	10.6
LEASE IMPRV	15,802,019	9,501,047		6,300,972	0.4
CONSTR IN PROG	91,875,899	. . . . .		91,875,899	6.4
TOTAL FIXED ASSETS				917,998,911	63.5
OTHER ASSETS				323,604,441	22.4
TOTAL ASSETS				1,446,342,477	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				28,194,997	1.9
ACCOUNTS PAYABLE - OTHER				24,714,069	1.7
CURRENT PORTION OF L/T DEBT				15,400,827	1.1
ACCRUED EXPENSES				51,064,342	3.5
OTHER CURRENT LIABILITIES				54,293,879	3.8
TOTAL CURRENT LIABILITIES				173,668,114	12.0
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	173,773	47,785		125,988	0.0
DEBENT & BONDS	246,998,501	0		246,998,501	17.1
NOTES	130,016,041	1,739,593		128,276,448	8.9
CONTRACTS	3,867,294	1,741,737		2,125,557	0.1
OTHER	45,902,192	11,871,712		34,030,480	2.4
TOT L/T DEBT	426,957,801	15,400,827		411,556,974	28.5
OTHER LIABILITIES				65,790,132	4.5
TOTAL LIABILITIES				651,015,220	45.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				-1,373,174	-0.1
CAPITAL STOCK & OTHER CAPITAL				263,687,059	18.2
RETAINED EARNINGS				533,013,372	36.9
TOTAL CAPITAL				795,327,257	55.0
TOTAL LIABILITIES AND CAPITAL				1,446,342,477	100.0
Average assets	Upper quartile	Median	Lower quartile		
80,352,360	111,800,887	44,359,183	9,077,873		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	654,362,075	65.1
ROOMS	123,538,718	12.3
FOOD	125,996,213	12.5
BEVERAGE	40,037,519	4.0
OTHER	61,227,355	6.1
TOTAL REVENUE	1,005,161,880	100.0
COST OF SALES	89,518,851	8.9
GROSS MARGIN	915,643,029	91.1
DEPARTMENTAL EXPENSES	562,811,121	56.0
DEPARTMENTAL INCOME(- LOSS)	352,831,908	35.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	12,420,299	1.2
BAD DEBT EXPENSE	172,459	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	27,537,070	2.7
DEPRECIATION - BUILDINGS	18,319,421	1.8
DEPRECIATION AND AMORTIZATION - OTHER	40,829,975	4.1
ENERGY EXPENSE (electricity,gas,etc.)	17,542,410	1.7
EQUIPMENT RENTAL OR LEASE	1,089,720	0.1
INTEREST EXPENSE	25,055,631	2.5
MUSIC AND ENTERTAINMENT	2,793,680	0.3
PAYROLL TAXES	8,073,415	0.8
PAYROLL - EMPLOYEE BENEFITS	12,566,897	1.3
PAYROLL - OFFICERS	4,899,760	0.5
PAYROLL - OTHER EMPLOYEES	61,630,078	6.1
RENT OF PREMISES	26,663,292	2.7
TAXES - REAL ESTATE	8,231,691	0.8
TAXES AND LICENSES - OTHER	3,192,015	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,181,584	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	58,195,066	5.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	332,394,463	33.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	20,437,445	2.0

Average revenues	Upper quartile	Median	Lower quartile
55,842,327	74,849,885	55,567,343	13,042,926

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	185,536,884	28.4
COIN OPERATED DEVICES	444,045,519	67.9
POKER AND PAN	8,759,762	1.3
RACE BOOK	7,860,022	1.2
SPORTS POOL	8,159,888	1.2
TOTAL REVENUE	654,362,075	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	9,566,034	1.5
COMMISSIONS	8,704,712	1.3
COMPLIMENTARY EXPENSE	77,746,475	11.9
GAMING TAXES AND LICENSES	51,533,749	7.9
JUNKET EXPENSES (no complimentaries)	142,100	0.0
PAYROLL TAXES	14,430,617	2.2
PAYROLL - EMPLOYEE BENEFITS	22,655,840	3.5
PAYROLL - OFFICERS	1,672,509	0.3
PAYROLL - OTHER EMPLOYEES	119,240,883	18.2
RACE WIRE FEES	1,286,637	0.2
OTHER DEPARTMENTAL EXPENSES	33,345,929	5.1
TOTAL DEPARTMENTAL EXPENSES	340,325,485	52.0
DEPARTMENTAL INCOME(- LOSS)	314,036,590	48.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	91,132,628	73.8
COMPLIMENTARY ROOMS	32,406,090	26.2
TOTAL REVENUE	123,538,718	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	166,093	0.1
COMPLIMENTARY EXPENSE	2,711,048	2.2
PAYROLL TAXES	3,955,668	3.2
PAYROLL - EMPLOYEE BENEFITS	10,282,573	8.3
PAYROLL - OFFICERS	290,606	0.2
PAYROLL - OTHER EMPLOYEES	38,901,672	31.5
OTHER DEPARTMENTAL EXPENSES	17,821,272	14.4
TOTAL DEPARTMENTAL EXPENSES	74,128,932	60.0
DEPARTMENTAL INCOME(- LOSS)	49,409,786	40.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		80,342,952	63.8
COMPLIMENTARY FOOD SALES		45,653,261	36.2
TOTAL REVENUE		125,996,213	100.0
COST OF SALES		66,183,967	52.5
GROSS MARGIN		59,812,246	47.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		10,229	0.0
COMPLIMENTARY EXPENSE		461,572	0.4
PAYROLL TAXES		7,282,846	5.8
PAYROLL - EMPLOYEE BENEFITS		19,679,749	15.6
PAYROLL - OFFICERS		428,578	0.3
PAYROLL - OTHER EMPLOYEES		66,856,915	53.1
OTHER DEPARTMENTAL EXPENSES		6,529,763	5.2
TOTAL DEPARTMENTAL EXPENSES		101,249,652	80.4
DEPARTMENTAL INCOME(- LOSS)		-41,437,406	-32.9

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		14,007,467	35.0
COMPLIMENTARY BEVERAGE SALES		26,030,052	65.0
TOTAL REVENUE		40,037,519	100.0
COST OF SALES		14,134,003	35.3
GROSS MARGIN		25,903,516	64.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		81,225	0.2
PAYROLL TAXES		1,938,793	4.8
PAYROLL - EMPLOYEE BENEFITS		4,498,039	11.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		14,662,439	36.6
OTHER DEPARTMENTAL EXPENSES		2,018,221	5.0
TOTAL DEPARTMENTAL EXPENSES		23,198,717	57.9
DEPARTMENTAL INCOME(- LOSS)		2,704,799	6.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

	OTHER INCOME	
REVENUE	DOLLARS	PCT
OTHER INCOME	59,073,560	96.5
OTHER COMPLIMENTARY ITEMS	2,153,795	3.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	61,227,355	100.0
COST OF SALES	9,200,881	15.0
GROSS MARGIN	52,026,474	85.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	506,286	0.8
PAYROLL TAXES	1,326,696	2.2
PAYROLL - EMPLOYEE BENEFITS	2,416,536	3.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	13,153,192	21.5
OTHER DEPARTMENTAL EXPENSES	6,505,625	10.6
TOTAL DEPARTMENTAL EXPENSES	23,908,335	39.0
DEPARTMENTAL INCOME(- LOSS)	28,118,139	45.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,508
ROOMS DEPARTMENT	2,857
FOOD DEPARTMENT	4,313
BEVERAGE DEPARTMENT	1,085
G & A DEPARTMENT	2,344
OTHER DEPARTMENTS	949
TOTAL	18,056

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	250,889	225,275	89.79
AUGUST	257,217	234,613	91.21
SEPTEMBER	246,486	226,466	91.88
OCTOBER	246,187	234,660	95.32
NOVEMBER	242,608	215,753	88.93
DECEMBER	251,449	218,198	86.78
JANUARY	254,216	231,657	91.13
FEBRUARY	240,767	234,186	97.27
MARCH	254,656	248,586	97.62
APRIL	249,624	241,613	96.79
MAY	302,792	278,209	91.88
JUNE	287,950	262,533	91.17
TOTAL	3,084,841	2,851,749	92.44

AVERAGE PIT REVENUE PER ROOM PER DAY	65.06	AVERAGE BEVERAGE SALES PER ROOM PER DAY	14.04
AVERAGE SLOT REVENUE PER ROOM PER DAY	155.71	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.74
AVERAGE FOOD SALES PER ROOM PER DAY	44.18	AVERAGE ROOM RATE PER DAY	43.32

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 18 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	15	11,382	1,087
COIN OPERATED DEVICES	18	20,393	1,210
POKER AND PAN	5	1,380	1,041
RACE AND SPORTS	9	3,459	515
TOTAL CASINO	18	31,991	1,136

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	117.9
TOTAL CAPITAL TO TOTAL LIABILITIES	122.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	458.0
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	71.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	64.3
RETURN ON INVESTED CAPITAL*	3.7
RETURN ON AVERAGE ASSETS*	3.3

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				2,956,739	11.8
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	36,927	0		36,927	0.1
TRADE	52,756	0		52,756	0.2
SUNDRY	15,108	0		15,108	0.1
NOTES	0	0		0	0.0
PREPAID EXPENSES				1,266,157	5.0
OTHER CURRENT ASSETS				4,091,325	16.3
TOTAL CURRENT ASSETS				8,419,012	33.5
FIXED ASSETS:	COST	DEPRECIATION			
LAND	4,013,553			4,013,553	16.0
LAND IMPRV	1,106,482	194,922		911,560	3.6
BLDG & IMPRV	7,161,802	3,953,965		3,207,837	12.8
FURN & EQUIP	21,267,303	16,793,404		4,473,899	17.8
LEASE IMPRV	2,822,754	1,655,083		1,167,671	4.6
CONSTR IN PROG	73,436			73,436	0.3
TOTAL FIXED ASSETS				13,847,956	55.1
OTHER ASSETS				2,846,863	11.3
TOTAL ASSETS				25,113,831	100.0

		LIABILITIES AND CAPITAL		DOLLARS	PCT
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				1,692,129	6.7
ACCOUNTS PAYABLE - OTHER				1,085	0.0
CURRENT PORTION OF L/T DEBT				923,184	3.7
ACCRUED EXPENSES				1,295,099	5.2
OTHER CURRENT LIABILITIES				750,791	3.0
TOTAL CURRENT LIABILITIES				4,662,288	18.6
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	0	0		0	0.0
DEBENT & BONDS	0	0		0	0.0
NOTES	4,199,397	518,682		3,680,715	14.7
CONTRACTS	563,390	404,502		158,888	0.6
OTHER	0	0		0	0.0
TOT L/T DEBT	4,762,787	923,184		3,839,603	15.3
OTHER LIABILITIES				469,261	1.9
TOTAL LIABILITIES				8,971,152	35.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				-1,373,174	-5.5
CAPITAL STOCK & OTHER CAPITAL				260,000	1.0
RETAINED EARNINGS				17,255,853	68.7
TOTAL CAPITAL				16,142,679	64.3
TOTAL LIABILITIES AND CAPITAL				25,113,831	100.0

Average assets	Upper quartile	Median	Lower quartile
4,185,639	9,077,873	2,178,491	868,758

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	30,571,571	63.9
ROOMS	3,457,046	7.2
FOOD	6,919,247	14.5
BEVERAGE	4,061,022	8.5
OTHER	2,810,146	5.9
TOTAL REVENUE	47,819,032	100.0
COST OF SALES	6,204,847	13.0
GROSS MARGIN	41,614,185	87.0
DEPARTMENTAL EXPENSES	26,131,815	54.6
DEPARTMENTAL INCOME(- LOSS)	15,482,370	32.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	974,325	2.0
BAD DEBT EXPENSE	87,704	0.2
COMPLIMENTARY EXPENSE (not reported in operation departments)	0	0.0
DEPRECIATION - BUILDINGS	224,170	0.5
DEPRECIATION AND AMORTIZATION - OTHER	1,977,675	4.1
ENERGY EXPENSE (electricity, gas, etc.)	1,034,960	2.2
EQUIPMENT RENTAL OR LEASE	27,442	0.1
INTEREST EXPENSE	408,920	0.9
MUSIC AND ENTERTAINMENT	79,059	0.2
PAYROLL TAXES	360,479	0.8
PAYROLL - EMPLOYEE BENEFITS	405,725	0.8
PAYROLL - OFFICERS	360,462	0.8
PAYROLL - OTHER EMPLOYEES	3,792,241	7.9
RENT OF PREMISES	1,026,046	2.1
TAXES - REAL ESTATE	303,873	0.6
TAXES AND LICENSES - OTHER	197,341	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	248,089	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	2,616,526	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	14,125,037	29.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	1,357,333	2.8

Average revenues	Upper quartile	Median	Lower quartile
7,969,839	13,042,926	6,697,761	3,348,105

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	5,161,587	16.9
COIN OPERATED DEVICES	25,323,353	82.8
POKER AND PAN	86,631	0.3
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	30,571,571	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,161	0.0
COMMISSIONS	428,428	1.4
COMPLIMENTARY EXPENSE	4,079,514	13.3
GAMING TAXES AND LICENSES	2,843,287	9.3
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	982,043	3.2
PAYROLL - EMPLOYEE BENEFITS	792,196	2.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,039,212	23.0
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,132,497	3.7
TOTAL DEPARTMENTAL EXPENSES	17,301,338	56.6
DEPARTMENTAL INCOME(~ LOSS)	13,270,233	43.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	3,200,994	92.6
COMPLIMENTARY ROOMS	256,052	7.4
TOTAL REVENUE	3,457,046	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	0	0.0
PAYROLL TAXES	173,395	5.0
PAYROLL - EMPLOYEE BENEFITS	213,856	6.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,347,677	39.0
OTHER DEPARTMENTAL EXPENSES	788,855	22.8
TOTAL DEPARTMENTAL EXPENSES	2,523,783	73.0
DEPARTMENTAL INCOME(- LOSS)	933,263	27.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		4,894,743	70.7
COMPLIMENTARY FOOD SALES		2,024,504	29.3
TOTAL REVENUE		6,919,247	100.0
COST OF SALES		3,225,088	46.6
GROSS MARGIN		3,694,159	53.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		35,455	0.5
PAYROLL TAXES		386,318	5.6
PAYROLL - EMPLOYEE BENEFITS		669,145	9.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		2,422,929	35.0
OTHER DEPARTMENTAL EXPENSES		302,287	4.4
TOTAL DEPARTMENTAL EXPENSES		3,816,134	55.2
DEPARTMENTAL INCOME(- LOSS)		-121,975	-1.8
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		2,277,873	56.1
COMPLIMENTARY BEVERAGE SALES		1,783,149	43.9
TOTAL REVENUE		4,061,022	100.0
COST OF SALES		1,640,835	40.4
GROSS MARGIN		2,420,187	59.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		12,890	0.3
PAYROLL TAXES		184,410	4.5
PAYROLL - EMPLOYEE BENEFITS		247,196	6.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,123,016	27.7
OTHER DEPARTMENTAL EXPENSES		148,463	3.7
TOTAL DEPARTMENTAL EXPENSES		1,715,975	42.3
DEPARTMENTAL INCOME(- LOSS)		704,212	17.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		2,787,576	99.2
OTHER COMPLIMENTARY ITEMS		22,570	0.8
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		2,810,146	100.0
 COST OF SALES		 1,338,924	 47.6
 GROSS MARGIN		 1,471,222	 52.4
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		22,570	0.8
PAYROLL TAXES		78,801	2.8
PAYROLL - EMPLOYEE BENEFITS		54,047	1.9
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		449,329	16.0
OTHER DEPARTMENTAL EXPENSES		169,838	6.0
TOTAL DEPARTMENTAL EXPENSES		774,585	27.6
 DEPARTMENTAL INCOME(- LOSS)		 696,637	 24.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	513
ROOMS DEPARTMENT	91
FOOD DEPARTMENT	182
BEVERAGE DEPARTMENT	84
G & A DEPARTMENT	149
OTHER DEPARTMENTS	20
 TOTAL	 1,039

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	15,261	13,047	85.49
AUGUST	15,305	13,077	85.44
SEPTEMBER	14,802	12,719	85.93
OCTOBER	15,294	14,066	91.97
NOVEMBER	14,801	13,189	89.11
DECEMBER	15,274	12,752	83.49
JANUARY	15,304	13,774	90.00
FEBRUARY	14,324	13,861	96.77
MARCH	15,313	15,063	98.37
APRIL	14,813	14,311	96.61
MAY	15,290	13,975	91.40
JUNE	14,813	13,635	92.05
TOTAL	180,594	163,469	90.52

AVERAGE PIT REVENUE PER ROOM PER DAY	31.58	AVERAGE BEVERAGE SALES PER ROOM PER DAY	24.84
AVERAGE SLOT REVENUE PER ROOM PER DAY	154.91	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	10.61
AVERAGE FOOD SALES PER ROOM PER DAY	42.33	AVERAGE ROOM RATE PER DAY	21.15

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 6 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	3	4,067	423
COIN OPERATED DEVICES	6	4,710	896
POKER AND PAN	1	100	866
RACE AND SPORTS	0	0	0
TOTAL CASINO	6	6,760	754

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	180.6
TOTAL CAPITAL TO TOTAL LIABILITIES	179.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	346.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	52.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	195.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	178.6
RETURN ON INVESTED CAPITAL*	8.9
RETURN ON AVERAGE ASSETS*	7.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				136,526,262	9.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	24,891,973	17,360,237		7,531,736	0.5
TRADE	6,367,705	352,392		6,015,313	0.4
SUNDRY	12,001,709	0		12,001,709	0.8
NOTES	949,706	474,480		475,226	0.0
PREPAID EXPENSES				20,892,364	1.5
OTHER CURRENT ASSETS				12,877,503	0.9
TOTAL CURRENT ASSETS				196,320,113	13.8
FIXED ASSETS:	COST	DEPRECIATION			
LAND	139,443,389			139,443,389	9.8
LAND IMPRV	2,777,566	380,935		2,396,631	0.2
BLDG & IMPRV	732,182,613	215,385,290		516,797,323	36.4
FURN & EQUIP	411,697,063	263,119,215		148,577,848	10.5
LEASE IMPRV	12,979,265	7,845,964		5,133,301	0.4
CONSTR IN PROG	91,802,463			91,802,463	6.5
TOTAL FIXED ASSETS				904,150,955	63.6
OTHER ASSETS				320,757,578	22.6
TOTAL ASSETS				1,421,228,646	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				26,502,868	1.9
ACCOUNTS PAYABLE - OTHER				24,712,984	1.7
CURRENT PORTION OF L/T DEBT				14,477,643	1.0
ACCRUED EXPENSES				49,769,243	3.5
OTHER CURRENT LIABILITIES				53,543,088	3.8
TOTAL CURRENT LIABILITIES				169,005,826	11.9
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	173,773	47,785		125,988	0.0
DEBENT & BONDS	246,998,501	0		246,998,501	17.4
NOTES	125,816,644	1,220,911		124,595,733	8.8
CONTRACTS	3,303,904	1,337,235		1,966,669	0.1
OTHER	45,902,192	11,871,712		34,030,480	2.4
TOT L/T DEBT	422,195,014	14,477,643		407,717,371	28.7
OTHER LIABILITIES				65,320,871	4.6
TOTAL LIABILITIES				642,044,068	45.2
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				0	0.0
CAPITAL STOCK & OTHER CAPITAL				263,427,059	18.5
RETAINED EARNINGS				515,757,519	36.3
TOTAL CAPITAL				779,184,578	54.8
TOTAL LIABILITIES AND CAPITAL				1,421,228,646	100.0
Average assets	Upper quartile	Median	Lower quartile		
118,435,721	132,193,906	66,750,691	44,359,183		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	623,790,504	65.2
ROOMS	120,081,672	12.5
FOOD	119,076,966	12.4
BEVERAGE	35,976,497	3.8
OTHER	58,417,209	6.1
TOTAL REVENUE	957,342,848	100.0
COST OF SALES	83,314,004	8.7
GROSS MARGIN	874,028,844	91.3
DEPARTMENTAL EXPENSES	536,679,306	56.1
DEPARTMENTAL INCOME(- LOSS)	337,349,538	35.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,445,974	1.2
BAD DEBT EXPENSE	84,755	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	27,537,070	2.9
DEPRECIATION - BUILDINGS	18,095,251	1.9
DEPRECIATION AND AMORTIZATION - OTHER	38,852,300	4.1
ENERGY EXPENSE (electricity, gas, etc.)	16,507,450	1.7
EQUIPMENT RENTAL OR LEASE	1,062,278	0.1
INTEREST EXPENSE	24,646,711	2.6
MUSIC AND ENTERTAINMENT	2,714,621	0.3
PAYROLL TAXES	7,712,936	0.8
PAYROLL - EMPLOYEE BENEFITS	12,161,172	1.3
PAYROLL - OFFICERS	4,539,298	0.5
PAYROLL - OTHER EMPLOYEES	57,837,837	6.0
RENT OF PREMISES	25,637,246	2.7
TAXES - REAL ESTATE	7,927,818	0.8
TAXES AND LICENSES - OTHER	2,994,674	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,933,495	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	55,578,540	5.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	318,269,426	33.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	19,080,112	2.0

Average revenues	Upper quartile	Median	Lower quartile
79,778,571	85,299,604	63,249,631	55,567,343

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	180,375,297	28.9
COIN OPERATED DEVICES	418,722,166	67.1
POKER AND PAN	8,673,131	1.4
RACE BOOK	7,860,022	1.3
SPORTS POOL	8,159,888	1.3
TOTAL REVENUE	623,790,504	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	9,561,873	1.5
COMMISSIONS	8,276,284	1.3
COMPLIMENTARY EXPENSE	73,666,961	11.8
GAMING TAXES AND LICENSES	48,690,462	7.8
JUNKET EXPENSES (no complimentaries)	142,100	0.0
PAYROLL TAXES	13,448,574	2.2
PAYROLL - EMPLOYEE BENEFITS	21,863,644	3.5
PAYROLL - OFFICERS	1,672,509	0.3
PAYROLL - OTHER EMPLOYEES	112,201,671	18.0
RACE WIRE FEES	1,286,637	0.2
OTHER DEPARTMENTAL EXPENSES	32,213,432	5.2
TOTAL DEPARTMENTAL EXPENSES	323,024,147	51.8
DEPARTMENTAL INCOME(- LOSS)	300,766,357	48.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	87,931,634	73.2
COMPLIMENTARY ROOMS	32,150,038	26.8
TOTAL REVENUE	120,081,672	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	166,093	0.1
COMPLIMENTARY EXPENSE	2,711,048	2.3
PAYROLL TAXES	3,782,273	3.1
PAYROLL - EMPLOYEE BENEFITS	10,068,717	8.3
PAYROLL - OFFICERS	290,606	0.2
PAYROLL - OTHER EMPLOYEES	37,553,995	31.3
OTHER DEPARTMENTAL EXPENSES	17,032,417	14.2
TOTAL DEPARTMENTAL EXPENSES	71,605,149	59.6
DEPARTMENTAL INCOME(- LOSS)	48,476,523	40.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		75,448,209	63.4
COMPLIMENTARY FOOD SALES		43,628,757	36.6
TOTAL REVENUE		119,076,966	100.0
COST OF SALES		62,958,879	52.9
GROSS MARGIN		56,118,087	47.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		10,229	0.0
COMPLIMENTARY EXPENSE		426,117	0.4
PAYROLL TAXES		6,896,528	5.8
PAYROLL - EMPLOYEE BENEFITS		19,010,604	16.0
PAYROLL - OFFICERS		428,578	0.4
PAYROLL - OTHER EMPLOYEES		64,433,986	54.1
OTHER DEPARTMENTAL EXPENSES		6,227,476	5.2
TOTAL DEPARTMENTAL EXPENSES		97,433,518	81.8
DEPARTMENTAL INCOME(- LOSS)		-41,315,431	-34.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		11,729,594	32.6
COMPLIMENTARY BEVERAGE SALES		24,246,903	67.4
TOTAL REVENUE		35,976,497	100.0
COST OF SALES		12,493,168	34.7
GROSS MARGIN		23,483,329	65.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		68,335	0.2
PAYROLL TAXES		1,754,383	4.9
PAYROLL - EMPLOYEE BENEFITS		4,250,843	11.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		13,539,423	37.6
OTHER DEPARTMENTAL EXPENSES		1,869,758	5.2
TOTAL DEPARTMENTAL EXPENSES		21,482,742	59.7
DEPARTMENTAL INCOME(- LOSS)		2,000,587	5.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		56,285,984	96.4
OTHER COMPLIMENTARY ITEMS		2,131,225	3.6
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		58,417,209	100.0
COST OF SALES		7,861,957	13.5
GROSS MARGIN		50,555,252	86.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		483,716	0.8
PAYROLL TAXES		1,247,895	2.1
PAYROLL - EMPLOYEE BENEFITS		2,362,489	4.0
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		12,703,863	21.7
OTHER DEPARTMENTAL EXPENSES		6,335,787	10.8
TOTAL DEPARTMENTAL EXPENSES		23,133,750	39.6
DEPARTMENTAL INCOME(- LOSS)		27,421,502	46.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	5,995
ROOMS DEPARTMENT	2,766
FOOD DEPARTMENT	4,131
BEVERAGE DEPARTMENT	1,001
G & A DEPARTMENT	2,195
OTHER DEPARTMENTS	929
TOTAL	17,017

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	235,628	212,228	90.07
AUGUST	241,912	221,536	91.58
SEPTEMBER	231,684	213,747	92.26
OCTOBER	230,893	220,594	95.54
NOVEMBER	227,807	202,564	88.92
DECEMBER	236,175	205,446	86.99
JANUARY	238,912	217,883	91.20
FEBRUARY	226,443	220,325	97.30
MARCH	239,343	233,523	97.57
APRIL	234,811	227,302	96.80
MAY	287,502	264,234	91.91
JUNE	273,137	248,898	91.13
TOTAL	2,904,247	2,688,280	92.56

AVERAGE PIT REVENUE PER ROOM PER DAY	67.10	AVERAGE BEVERAGE SALES PER ROOM PER DAY	13.38
AVERAGE SLOT REVENUE PER ROOM PER DAY	155.76	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	19.23
AVERAGE FOOD SALES PER ROOM PER DAY	44.29	AVERAGE ROOM RATE PER DAY	44.67

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 12 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	12	13,211	1,138
COIN OPERATED DEVICES	12	28,234	1,236
POKER AND PAN	4	1,700	1,044
RACE AND SPORTS	9	3,459	515
TOTAL CASINO	12	44,606	1,165

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.2
TOTAL CAPITAL TO TOTAL LIABILITIES	121.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	461.0
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	69.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	62.2
RETURN ON INVESTED CAPITAL*	3.6
RETURN ON AVERAGE ASSETS*	3.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Laughlin Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				36,170,685	3.4
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,826,096	755,789		1,070,307	0.1
TRADE	3,310,461	112,929		3,197,532	0.3
SUNDRY	62,112,037	0		62,112,037	5.8
NOTES	21,933,167	0		21,933,167	2.1
PREPAID EXPENSES				13,711,878	1.3
OTHER CURRENT ASSETS				10,241,252	1.0
TOTAL CURRENT ASSETS				148,436,858	14.0
FIXED ASSETS:		COST	DEPRECIATION		
LAND	118,346,458			118,346,458	11.1
LAND IMPRV	16,614,764	6,268,544		10,346,220	1.0
BLDG & IMPRV	729,764,666	125,545,636		604,219,030	56.9
FURN & EQUIP	287,003,037	192,924,204		94,078,833	8.9
LEASE IMPRV	1,185,934	484,402		701,532	0.1
CONSTR IN PROG	5,479,883			5,479,883	0.5
TOTAL FIXED ASSETS				833,171,956	78.4
OTHER ASSETS				80,559,718	7.6
TOTAL ASSETS				1,062,168,532	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				11,319,141	1.1
ACCOUNTS PAYABLE - OTHER				2,578,933	0.2
CURRENT PORTION OF L/T DEBT				3,180,814	0.3
ACCRUED EXPENSES				47,571,749	4.5
OTHER CURRENT LIABILITIES				6,896,870	0.6
TOTAL CURRENT LIABILITIES				71,547,507	6.7
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	700,000	0		700,000	0.1
DEBENT & BONDS	132,747,397	47,452		132,699,945	12.5
NOTES	51,139,755	2,034,052		49,105,703	4.6
CONTRACTS	760,936	497,339		263,597	0.0
OTHER	70,418,537	601,971		69,816,566	6.6
TOT L/T DEBT	255,766,625	3,180,814		252,585,811	23.8
OTHER LIABILITIES				107,257,636	10.1
TOTAL LIABILITIES				431,390,954	40.6
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				42,846,158	4.0
CAPITAL STOCK & OTHER CAPITAL				237,402,979	22.4
RETAINED EARNINGS				350,528,441	33.0
TOTAL CAPITAL				630,777,578	59.4
TOTAL LIABILITIES AND CAPITAL				1,062,168,532	100.0
Average assets	Upper quartile	Median	Lower quartile		
106,216,853	130,139,000	112,075,867	95,110,358		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Laughlin Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	504,735,171	63.7
ROOMS	90,753,526	11.4
FOOD	93,621,443	11.8
BEVERAGE	45,273,093	5.7
OTHER	58,312,579	7.4
TOTAL REVENUE	792,695,812	100.0
COST OF SALES	79,224,959	10.0
GROSS MARGIN	713,470,853	90.0
DEPARTMENTAL EXPENSES	356,761,769	45.0
DEPARTMENTAL INCOME(- LOSS)	356,709,084	45.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	18,556,919	2.3
BAD DEBT EXPENSE	19,824	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	18,135,612	2.3
DEPRECIATION - BUILDINGS	26,883,137	3.4
DEPRECIATION AND AMORTIZATION - OTHER	30,407,942	3.8
ENERGY EXPENSE (electricity,gas,etc.)	14,121,689	1.8
EQUIPMENT RENTAL OR LEASE	5,750,050	0.7
INTEREST EXPENSE	22,073,030	2.8
MUSIC AND ENTERTAINMENT	4,683,145	0.6
PAYROLL TAXES	4,890,621	0.6
PAYROLL - EMPLOYEE BENEFITS	12,591,090	1.6
PAYROLL - OFFICERS	1,551,652	0.2
PAYROLL - OTHER EMPLOYEES	48,858,744	6.2
RENT OF PREMISES	1,592,524	0.2
TAXES - REAL ESTATE	8,559,430	1.1
TAXES AND LICENSES - OTHER	2,063,204	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	5,393,207	0.7
OTHER GENERAL & ADMINISTRATIVE EXPENSES	46,172,930	5.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	272,304,750	34.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	84,404,334	10.6

Average revenues	Upper quartile	Median	Lower quartile
79,269,581	102,738,645	89,182,150	61,630,222

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	80,905,656	16.0
COIN OPERATED DEVICES	412,091,575	81.6
POKER AND PAN	5,205,662	1.0
RACE BOOK	4,480,465	0.9
SPORTS POOL	2,051,813	0.4
TOTAL REVENUE	504,735,171	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	483,472	0.1
COMMISSIONS	1,577,121	0.3
COMPLIMENTARY EXPENSE	50,286,597	10.0
GAMING TAXES AND LICENSES	41,662,559	8.3
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	7,792,380	1.5
PAYROLL - EMPLOYEE BENEFITS	17,242,724	3.4
PAYROLL - OFFICERS	300,562	0.1
PAYROLL - OTHER EMPLOYEES	58,877,694	11.7
RACE WIRE FEES	615,117	0.1
OTHER DEPARTMENTAL EXPENSES	27,737,847	5.5
TOTAL DEPARTMENTAL EXPENSES	206,576,073	40.9
DEPARTMENTAL INCOME(- LOSS)	298,159,098	59.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	73,293,986	80.8
COMPLIMENTARY ROOMS	17,459,540	19.2
TOTAL REVENUE	90,753,526	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	121,450	0.1
COMPLIMENTARY EXPENSE	496,825	0.5
PAYROLL TAXES	3,399,945	3.7
PAYROLL - EMPLOYEE BENEFITS	9,322,697	10.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	32,375,535	35.7
OTHER DEPARTMENTAL EXPENSES	14,022,613	15.5
TOTAL DEPARTMENTAL EXPENSES	59,739,065	65.8
DEPARTMENTAL INCOME(- LOSS)	31,014,461	34.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		71,974,862	76.9
COMPLIMENTARY FOOD SALES		21,646,581	23.1
TOTAL REVENUE		93,621,443	100.0
COST OF SALES		50,154,725	53.6
GROSS MARGIN		43,466,718	46.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		319,660	0.3
PAYROLL TAXES		4,354,675	4.7
PAYROLL - EMPLOYEE BENEFITS		10,949,103	11.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		39,071,869	41.7
OTHER DEPARTMENTAL EXPENSES		7,031,277	7.5
TOTAL DEPARTMENTAL EXPENSES		61,726,584	65.9
DEPARTMENTAL INCOME(- LOSS)		-18,259,866	-19.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		14,548,986	32.1
COMPLIMENTARY BEVERAGE SALES		30,724,107	67.9
TOTAL REVENUE		45,273,093	100.0
COST OF SALES		12,487,893	27.6
GROSS MARGIN		32,785,200	72.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		68,518	0.2
PAYROLL TAXES		1,338,182	3.0
PAYROLL - EMPLOYEE BENEFITS		3,219,023	7.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		8,789,011	19.4
OTHER DEPARTMENTAL EXPENSES		1,846,337	4.1
TOTAL DEPARTMENTAL EXPENSES		15,261,071	33.7
DEPARTMENTAL INCOME(- LOSS)		17,524,129	38.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		56,996,390	97.7
OTHER COMPLIMENTARY ITEMS		1,316,189	2.3
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		58,312,579	100.0
COST OF SALES		16,582,341	28.4
GROSS MARGIN		41,730,238	71.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		592,987	1.0
PAYROLL TAXES		623,245	1.1
PAYROLL - EMPLOYEE BENEFITS		1,470,025	2.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,158,977	10.6
OTHER DEPARTMENTAL EXPENSES		4,613,742	7.9
TOTAL DEPARTMENTAL EXPENSES		13,458,976	23.1
DEPARTMENTAL INCOME(- LOSS)		28,271,262	48.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,398
ROOMS DEPARTMENT	2,074
FOOD DEPARTMENT	2,763
BEVERAGE DEPARTMENT	740
G & A DEPARTMENT	2,268
OTHER DEPARTMENTS	362
TOTAL	11,605

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	336,217	300,039	89.24
AUGUST	345,707	304,478	88.07
SEPTEMBER	322,701	281,041	87.09
OCTOBER	336,181	297,164	88.39
NOVEMBER	335,770	281,955	83.97
DECEMBER	329,038	249,204	75.74
JANUARY	331,096	292,517	88.35
FEBRUARY	327,798	308,246	94.04
MARCH	336,818	316,836	94.07
APRIL	325,950	301,561	92.52
MAY	342,594	288,674	84.26
JUNE	325,102	283,444	87.19
TOTAL	3,994,972	3,505,159	87.74

AVERAGE PIT REVENUE
 PER ROOM PER DAY 23.08

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 117.57

AVERAGE FOOD SALES
 PER ROOM PER DAY 26.71

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 12.92

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 12.87

AVERAGE ROOM RATE
 PER DAY 25.89

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	10	7,061	1,146
COIN OPERATED DEVICES	10	36,356	1,133
POKER AND PAN	7	989	752
RACE AND SPORTS	7	2,895	319
TOTAL CASINO	10	46,135	1,094

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	207.5
TOTAL CAPITAL TO TOTAL LIABILITIES	146.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	881.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	16.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	75.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	68.4
RETURN ON INVESTED CAPITAL*	10.8
RETURN ON AVERAGE ASSETS*	10.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				42,012,069	8.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,991,282	503,377		1,487,905	0.3
TRADE	2,186,509	282,336		1,904,173	0.4
SUNDRY	216,947	0		216,947	0.0
NOTES	83,561	0		83,561	0.0
PREPAID EXPENSES				10,006,574	2.0
OTHER CURRENT ASSETS				5,345,972	1.1
TOTAL CURRENT ASSETS				61,057,201	12.3
FIXED ASSETS:	COST	DEPRECIATION			
LAND	32,973,730			32,973,730	6.7
LAND IMPRV	4,302,428	733,891		3,568,537	0.7
BLDG & IMPRV	304,555,363	40,394,700		264,160,663	53.4
FURN & EQUIP	168,072,781	91,110,437		76,962,344	15.5
LEASE IMPRV	9,548,048	2,609,383		6,938,665	1.4
CONSTR IN PROG	1,354,205			1,354,205	0.3
TOTAL FIXED ASSETS				385,958,144	78.0
OTHER ASSETS				47,939,861	9.7
TOTAL ASSETS				494,955,206	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				9,880,896	2.0
ACCOUNTS PAYABLE - OTHER				872,410	0.2
CURRENT PORTION OF L/T DEBT				12,819,003	2.6
ACCRUED EXPENSES				14,310,167	2.9
OTHER CURRENT LIABILITIES				14,152,070	2.9
TOTAL CURRENT LIABILITIES				52,034,546	10.5
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	16,340,802	788,308		15,552,494	3.1
DEBENT & BONDS	0	0		0	0.0
NOTES	27,219,016	11,237,163		15,981,853	3.2
CONTRACTS	1,371,395	791,459		579,936	0.1
OTHER	236,134,131	112,224,457		123,909,674	25.0
TOT L/T DEBT	281,065,344	125,041,387		156,023,957	31.5
OTHER LIABILITIES				8,916,297	1.8
TOTAL LIABILITIES				216,974,800	43.8
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				41,882,120	8.5
CAPITAL STOCK & OTHER CAPITAL				21,275,950	4.3
RETAINED EARNINGS				214,822,336	43.4
TOTAL CAPITAL				277,980,406	56.2
TOTAL LIABILITIES AND CAPITAL				494,955,206	100.0
Average assets	Upper quartile	Median	Lower quartile		
24,747,760	20,573,223	7,358,868	1,875,035		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	333,852,342	69.0
ROOMS	20,662,785	4.3
FOOD	73,387,513	15.2
BEVERAGE	29,095,261	6.0
OTHER	26,585,505	5.5
TOTAL REVENUE	483,583,406	100.0
COST OF SALES	58,971,456	12.2
GROSS MARGIN	424,611,950	87.8
DEPARTMENTAL EXPENSES	221,873,226	45.9
DEPARTMENTAL INCOME(- LOSS)	202,738,724	41.9
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,388,964	4.0
BAD DEBT EXPENSE	344,740	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,050,009	1.0
DEPRECIATION - BUILDINGS	8,892,352	1.8
DEPRECIATION AND AMORTIZATION - OTHER	23,125,582	4.8
ENERGY EXPENSE (electricity, gas, etc.)	7,763,634	1.6
EQUIPMENT RENTAL OR LEASE	70,977	0.0
INTEREST EXPENSE	13,604,216	2.8
MUSIC AND ENTERTAINMENT	1,032,904	0.2
PAYROLL TAXES	2,791,999	0.6
PAYROLL - EMPLOYEE BENEFITS	4,711,491	1.0
PAYROLL - OFFICERS	3,254,903	0.7
PAYROLL - OTHER EMPLOYEES	26,726,615	5.5
RENT OF PREMISES	1,505,749	0.3
TAXES - REAL ESTATE	2,557,244	0.5
TAXES AND LICENSES - OTHER	1,188,608	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,636,343	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	19,806,745	4.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	144,453,075	29.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	58,285,649	12.1

Average revenues	Upper quartile	Median	Lower quartile
24,179,170	17,447,773	7,938,294	4,705,630

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	40,205,950	12.0
COIN OPERATED DEVICES	277,517,341	83.1
POKER AND PAN	4,039,991	1.2
RACE BOOK	5,658,608	1.7
SPORTS POOL	6,430,452	1.9
TOTAL REVENUE	333,852,342	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	435,370	0.1
COMMISSIONS	5,611,430	1.7
COMPLIMENTARY EXPENSE	31,991,360	9.6
GAMING TAXES AND LICENSES	27,932,247	8.4
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	5,222,841	1.6
PAYROLL - EMPLOYEE BENEFITS	7,507,501	2.2
PAYROLL - OFFICERS	1,585,333	0.5
PAYROLL - OTHER EMPLOYEES	39,743,448	11.9
RACE WIRE FEES	582,309	0.2
OTHER DEPARTMENTAL EXPENSES	13,724,283	4.1
TOTAL DEPARTMENTAL EXPENSES	134,336,122	40.2
DEPARTMENTAL INCOME(- LOSS)	199,516,220	59.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	17,298,213	83.7
COMPLIMENTARY ROOMS	3,364,572	16.3
TOTAL REVENUE	20,662,785	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	47,229	0.2
COMPLIMENTARY EXPENSE	138,804	0.7
PAYROLL TAXES	538,322	2.6
PAYROLL - EMPLOYEE BENEFITS	1,050,537	5.0
PAYROLL - OFFICERS	143,000	0.7
PAYROLL - OTHER EMPLOYEES	5,642,839	27.3
OTHER DEPARTMENTAL EXPENSES	2,982,849	14.4
TOTAL DEPARTMENTAL EXPENSES	10,543,580	51.0
DEPARTMENTAL INCOME(- LOSS)	10,119,205	49.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	57,147,426	77.9
COMPLIMENTARY FOOD SALES	16,240,087	22.1
TOTAL REVENUE	73,387,513	100.0
 COST OF SALES	 40,074,516	 54.6
GROSS MARGIN	33,312,997	45.4
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	10,832	0.0
COMPLIMENTARY EXPENSE	673,685	0.9
PAYROLL TAXES	4,216,129	5.7
PAYROLL - EMPLOYEE BENEFITS	6,989,749	9.5
PAYROLL - OFFICERS	244,348	0.3
PAYROLL - OTHER EMPLOYEES	36,817,635	50.2
OTHER DEPARTMENTAL EXPENSES	4,737,521	6.5
TOTAL DEPARTMENTAL EXPENSES	53,689,899	73.2
 DEPARTMENTAL INCOME(- LOSS)	 -20,376,902	 -27.8

	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	9,795,177	33.7
COMPLIMENTARY BEVERAGE SALES	19,300,084	66.3
TOTAL REVENUE	29,095,261	100.0
 COST OF SALES	 10,189,233	 35.0
GROSS MARGIN	18,906,028	65.0
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	641,421	2.2
PAYROLL TAXES	1,231,345	4.2
PAYROLL - EMPLOYEE BENEFITS	1,959,579	6.7
PAYROLL - OFFICERS	20,000	0.1
PAYROLL - OTHER EMPLOYEES	8,805,978	30.3
OTHER DEPARTMENTAL EXPENSES	1,453,090	5.0
TOTAL DEPARTMENTAL EXPENSES	14,111,413	48.5
 DEPARTMENTAL INCOME(- LOSS)	 4,794,615	 16.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Boulder Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		26,356,155	99.1
OTHER COMPLIMENTARY ITEMS		229,350	0.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		26,585,505	100.0
COST OF SALES		8,707,707	32.8
GROSS MARGIN		17,877,798	67.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		25,261	0.1
COMPLIMENTARY EXPENSE		103,446	0.4
PAYROLL TAXES		393,103	1.5
PAYROLL - EMPLOYEE BENEFITS		832,376	3.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		4,302,887	16.2
OTHER DEPARTMENTAL EXPENSES		3,535,139	13.3
TOTAL DEPARTMENTAL EXPENSES		9,192,212	34.6
DEPARTMENTAL INCOME(- LOSS)		8,685,586	32.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,240
ROOMS DEPARTMENT	433
FOOD DEPARTMENT	3,201
BEVERAGE DEPARTMENT	833
G & A DEPARTMENT	1,579
OTHER DEPARTMENTS	305
TOTAL	9,591

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Boulder Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	51,044	43,328	84.88
AUGUST	50,953	43,548	85.47
SEPTEMBER	49,390	40,393	81.78
OCTOBER	51,129	45,568	89.12
NOVEMBER	49,489	39,838	80.50
DECEMBER	51,136	39,023	76.31
JANUARY	51,118	41,230	80.66
FEBRUARY	47,759	43,129	90.31
MARCH	51,043	47,882	93.81
APRIL	49,311	45,236	91.74
MAY	50,651	43,609	86.10
JUNE	48,789	43,658	89.48
TOTAL	601,812	516,442	85.81

AVERAGE PIT REVENUE PER ROOM PER DAY	77.85	AVERAGE BEVERAGE SALES PER ROOM PER DAY	56.34
AVERAGE SLOT REVENUE PER ROOM PER DAY	537.36	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	14.28
AVERAGE FOOD SALES PER ROOM PER DAY	142.10	AVERAGE ROOM RATE PER DAY	40.01

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Boulder Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	5,718	541
COIN OPERATED DEVICES	20	15,310	906
POKER AND PAN	5	1,011	688
RACE AND SPORTS	7	1,721	968
TOTAL CASINO	20	19,882	840

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	117.3
TOTAL CAPITAL TO TOTAL LIABILITIES	128.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	534.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	24.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	101.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	93.3
RETURN ON INVESTED CAPITAL*	17.5
RETURN ON AVERAGE ASSETS*	15.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Clark County - Balance of County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				71,227,303	6.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	5,684,593	1,398,180		4,286,413	0.4
TRADE	12,778,317	1,221,920		11,556,397	1.1
SUNDRY	9,140,844	0		9,140,844	0.8
NOTES	4,720,669	0		4,720,669	0.4
PREPAID EXPENSES				19,414,443	1.8
OTHER CURRENT ASSETS				16,873,338	1.5
TOTAL CURRENT ASSETS				137,219,407	12.6
FIXED ASSETS:	COST	DEPRECIATION			
LAND	81,128,543			81,128,543	7.4
LAND IMPRV	69,012,437	11,850,437		57,162,000	5.2
BLDG & IMPRV	559,820,741	62,685,707		497,135,034	45.5
FURN & EQUIP	329,471,344	153,781,632		175,689,712	16.1
LEASE IMPRV	4,382,312	1,750,132		2,632,180	0.2
CONSTR IN PROG	14,295,554			14,295,554	1.3
TOTAL FIXED ASSETS				828,043,023	75.9
OTHER ASSETS				126,416,554	11.6
TOTAL ASSETS				1,091,678,984	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				21,880,980	2.0
ACCOUNTS PAYABLE - OTHER				95,115,483	8.7
CURRENT PORTION OF L/T DEBT				72,624,155	6.7
ACCRUED EXPENSES				35,348,842	3.2
OTHER CURRENT LIABILITIES				26,421,938	2.4
TOTAL CURRENT LIABILITIES				251,391,398	23.0
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	57,467,224	1,796,011		55,671,213	5.1
DEBENT & BONDS	93,598,437	0		93,598,437	8.6
NOTES	246,598,512	70,553,855		176,044,657	16.1
CONTRACTS	1,025,030	207,323		817,707	0.1
OTHER	6,018,006	66,966		5,951,040	0.5
TOT L/T DEBT	404,707,209	72,624,155		332,083,054	30.4
OTHER LIABILITIES				12,513,832	1.1
TOTAL LIABILITIES				595,988,284	54.6
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				163,778,686	15.0
CAPITAL STOCK & OTHER CAPITAL				284,225,893	26.0
RETAINED EARNINGS				47,686,121	4.4
TOTAL CAPITAL				495,690,700	45.4
TOTAL LIABILITIES AND CAPITAL				1,091,678,984	100.0
Average assets	Upper quartile	Median	Lower quartile		
24,810,886	40,513,142	2,963,299	435,133		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Clark County - Balance of County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	629,875,872	66.2
ROOMS	74,680,965	7.8
FOOD	129,314,007	13.6
BEVERAGE	49,852,458	5.2
OTHER	67,661,407	7.1
TOTAL REVENUE	951,384,709	100.0
COST OF SALES	120,462,147	12.7
GROSS MARGIN	830,922,562	87.3
DEPARTMENTAL EXPENSES	407,074,061	42.8
DEPARTMENTAL INCOME(- LOSS)	423,848,501	44.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	31,142,007	3.3
BAD DEBT EXPENSE	838,766	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	19,335,581	2.0
DEPRECIATION - BUILDINGS	46,475,646	4.9
DEPRECIATION AND AMORTIZATION - OTHER	24,798,552	2.6
ENERGY EXPENSE (electricity,gas,etc.)	16,438,764	1.7
EQUIPMENT RENTAL OR LEASE	5,402,469	0.6
INTEREST EXPENSE	36,490,477	3.8
MUSIC AND ENTERTAINMENT	2,918,005	0.3
PAYROLL TAXES	7,891,324	0.8
PAYROLL - EMPLOYEE BENEFITS	7,457,363	0.8
PAYROLL - OFFICERS	5,715,199	0.6
PAYROLL - OTHER EMPLOYEES	60,122,273	6.3
RENT OF PREMISES	21,192,668	2.2
TAXES - REAL ESTATE	5,662,007	0.6
TAXES AND LICENSES - OTHER	2,622,489	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	4,197,009	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	93,582,657	9.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	392,283,256	41.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	31,565,245	3.3

Average revenues	Upper quartile	Median	Lower quartile
21,622,380	40,315,507	5,956,203	2,289,262

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	85,484,515	13.6
COIN OPERATED DEVICES	527,676,204	83.8
POKER AND PAN	3,856,986	0.6
RACE BOOK	6,653,509	1.1
SPORTS POOL	6,204,658	1.0
TOTAL REVENUE	629,875,872	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	482,460	0.1
COMMISSIONS	5,133,266	0.8
COMPLIMENTARY EXPENSE	44,895,441	7.1
GAMING TAXES AND LICENSES	51,774,431	8.2
JUNKET EXPENSES (no complimentaries)	17,313	0.0
PAYROLL TAXES	10,085,736	1.6
PAYROLL - EMPLOYEE BENEFITS	6,729,585	1.1
PAYROLL - OFFICERS	6,027,510	1.0
PAYROLL - OTHER EMPLOYEES	67,411,319	10.7
RACE WIRE FEES	711,334	0.1
OTHER DEPARTMENTAL EXPENSES	23,153,328	3.7
TOTAL DEPARTMENTAL EXPENSES	216,421,723	34.4
DEPARTMENTAL INCOME(- LOSS)	413,454,149	65.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	65,013,537	87.1
COMPLIMENTARY ROOMS	9,667,428	12.9
TOTAL REVENUE	74,680,965	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	46,699	0.1
COMPLIMENTARY EXPENSE	1,475,684	2.0
PAYROLL TAXES	2,691,639	3.6
PAYROLL - EMPLOYEE BENEFITS	1,937,121	2.5
PAYROLL - OFFICERS	7,795	0.0
PAYROLL - OTHER EMPLOYEES	23,336,644	31.2
OTHER DEPARTMENTAL EXPENSES	11,650,542	15.6
TOTAL DEPARTMENTAL EXPENSES	41,146,124	55.1
DEPARTMENTAL INCOME(- LOSS)	33,534,841	44.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		101,716,150	78.7
COMPLIMENTARY FOOD SALES		27,597,857	21.3
TOTAL REVENUE		129,314,007	100.0
COST OF SALES		77,615,700	60.0
GROSS MARGIN		51,698,307	40.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		452	0.0
COMPLIMENTARY EXPENSE		1,397,988	1.1
PAYROLL TAXES		8,256,812	6.4
PAYROLL - EMPLOYEE BENEFITS		6,529,549	5.0
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		67,023,043	51.8
OTHER DEPARTMENTAL EXPENSES		11,067,277	8.6
TOTAL DEPARTMENTAL EXPENSES		94,275,121	72.9
DEPARTMENTAL INCOME(- LOSS)		-42,576,814	-32.9

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		15,714,044	31.5
COMPLIMENTARY BEVERAGE SALES		34,138,414	68.5
TOTAL REVENUE		49,852,458	100.0
COST OF SALES		17,488,890	35.1
GROSS MARGIN		32,363,568	64.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		2,062,015	4.1
PAYROLL TAXES		1,885,113	3.8
PAYROLL - EMPLOYEE BENEFITS		1,504,677	3.0
PAYROLL - OFFICERS		229	0.0
PAYROLL - OTHER EMPLOYEES		11,798,553	23.7
OTHER DEPARTMENTAL EXPENSES		2,761,469	5.5
TOTAL DEPARTMENTAL EXPENSES		20,012,056	40.1
DEPARTMENTAL INCOME(- LOSS)		12,351,512	24.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		65,227,150	96.4
OTHER COMPLIMENTARY ITEMS		2,434,257	3.6
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		67,661,407	100.0
 COST OF SALES		 25,357,557	 37.5
GROSS MARGIN		42,303,850	62.5
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		11,033	0.0
COMPLIMENTARY EXPENSE		1,458,476	2.2
PAYROLL TAXES		2,133,297	3.2
PAYROLL - EMPLOYEE BENEFITS		1,034,347	1.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		16,758,932	24.8
OTHER DEPARTMENTAL EXPENSES		13,822,952	20.4
TOTAL DEPARTMENTAL EXPENSES		35,219,037	52.1
 DEPARTMENTAL INCOME(- LOSS)		 7,084,813	 10.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	4,657
ROOMS DEPARTMENT	1,508
FOOD DEPARTMENT	4,516
BEVERAGE DEPARTMENT	1,096
G & A DEPARTMENT	2,055
OTHER DEPARTMENTS	933
 TOTAL	 15,765

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	227,783	177,518	77.93
AUGUST	229,927	190,115	82.68
SEPTEMBER	223,615	172,940	77.34
OCTOBER	220,623	186,869	84.70
NOVEMBER	220,287	170,876	77.57
DECEMBER	229,796	154,821	67.37
JANUARY	225,056	171,045	76.00
FEBRUARY	218,003	184,060	84.43
MARCH	243,133	208,678	85.83
APRIL	231,747	200,792	86.64
MAY	235,830	173,817	73.70
JUNE	234,206	173,530	74.09
TOTAL	2,740,006	2,165,061	79.02

AVERAGE PIT REVENUE PER ROOM PER DAY	39.48	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.03
AVERAGE SLOT REVENUE PER ROOM PER DAY	243.72	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	12.92
AVERAGE FOOD SALES PER ROOM PER DAY	59.73	AVERAGE ROOM RATE PER DAY	34.49

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 44 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	25	5,314	634
COIN OPERATED DEVICES	44	12,351	971
POKER AND PAN	13	708	419
RACE AND SPORTS	14	2,218	398
TOTAL CASINO	44	16,285	879

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	54.6
TOTAL CAPITAL TO TOTAL LIABILITIES	83.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	197.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	42.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	88.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	81.7
RETURN ON INVESTED CAPITAL*	7.9
RETURN ON AVERAGE ASSETS*	6.3

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				19,200,785	13.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	392,318	115,267		277,051	0.2
TRADE	558,437	0		558,437	0.4
SUNDRY	1,031,014	0		1,031,014	0.7
NOTES	2,207,361	0		2,207,361	1.5
PREPAID EXPENSES				3,814,888	2.6
OTHER CURRENT ASSETS				1,639,382	1.1
TOTAL CURRENT ASSETS				28,728,918	19.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	4,972,736			4,972,736	3.4
LAND IMPRV	2,097,621	227,777		1,869,844	1.3
BLDG & IMPRV	89,828,561	23,029,144		66,799,417	46.3
FURN & EQUIP	61,009,742	33,673,945		27,335,797	18.9
LEASE IMPRV	162,947	103,966		58,981	0.0
CONSTR IN PROG	11,130,405			11,130,405	7.7
TOTAL FIXED ASSETS				112,167,180	77.7
OTHER ASSETS				3,422,549	2.4
TOTAL ASSETS				144,318,647	100.0

		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				1,278,424	0.9
ACCOUNTS PAYABLE - OTHER				2,213,577	1.5
CURRENT PORTION OF L/T DEBT				3,705,610	2.6
ACCRUED EXPENSES				9,885,190	6.8
OTHER CURRENT LIABILITIES				436,792	0.3
TOTAL CURRENT LIABILITIES				17,519,593	12.1
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	23,703,899	2,223,081		21,480,818	14.9
DEBENT & BONDS	0	0		0	0.0
NOTES	1,554,977	829,022		725,955	0.5
CONTRACTS	6,184,243	1,698,432		4,485,811	3.1
OTHER	10,299,289	0		10,299,289	7.1
TOT L/T DEBT	41,742,408	4,750,535		36,991,873	25.6
OTHER LIABILITIES				100,531	0.1
TOTAL LIABILITIES				54,611,997	37.8
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				1,386,770	1.0
CAPITAL STOCK & OTHER CAPITAL				31,567,774	21.9
RETAINED EARNINGS				56,752,106	39.3
TOTAL CAPITAL				89,706,650	62.2
TOTAL LIABILITIES AND CAPITAL				144,318,647	100.0

Average assets	Upper quartile	Median	Lower quartile
28,863,729		28,863,729	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	105,627,910	71.0
ROOMS	8,468,857	5.7
FOOD	17,741,961	11.9
BEVERAGE	10,079,620	6.8
OTHER	6,841,313	4.6
TOTAL REVENUE	148,759,661	100.0
COST OF SALES	14,150,624	9.5
GROSS MARGIN	134,609,037	90.5
DEPARTMENTAL EXPENSES	62,037,682	41.7
DEPARTMENTAL INCOME(- LOSS)	72,571,355	48.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,286,326	1.5
BAD DEBT EXPENSE	46,270	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,192,411	3.5
DEPRECIATION - BUILDINGS	1,160,781	0.8
DEPRECIATION AND AMORTIZATION - OTHER	8,958,459	6.0
ENERGY EXPENSE (electricity, gas, etc.)	2,110,705	1.4
EQUIPMENT RENTAL OR LEASE	88,211	0.1
INTEREST EXPENSE	5,379,669	3.6
MUSIC AND ENTERTAINMENT	1,952,578	1.3
PAYROLL TAXES	1,090,077	0.7
PAYROLL - EMPLOYEE BENEFITS	605,346	0.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	12,016,809	8.1
RENT OF PREMISES	720,793	0.5
TAXES - REAL ESTATE	828,131	0.6
TAXES AND LICENSES - OTHER	239,680	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	459,884	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	18,230,517	12.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	61,366,647	41.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	11,204,708	7.5

Average revenues	Upper quartile	Median	Lower quartile
29,751,932		29,751,932	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	29,620,567	28.0
COIN OPERATED DEVICES	73,977,893	70.0
POKER AND PAN	1,350,955	1.3
RACE BOOK	0	0.0
SPORTS POOL	678,495	0.6
TOTAL REVENUE	105,627,910	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	259,498	0.2
COMMISSIONS	86,185	0.1
COMPLIMENTARY EXPENSE	11,857,761	11.2
GAMING TAXES AND LICENSES	8,713,987	8.2
JUNKET EXPENSES (no complimentaries)	74,588	0.1
PAYROLL TAXES	2,152,289	2.0
PAYROLL - EMPLOYEE BENEFITS	1,254,483	1.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	13,969,367	13.2
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,529,108	2.4
TOTAL DEPARTMENTAL EXPENSES	40,897,266	38.7
DEPARTMENTAL INCOME(- LOSS)	64,730,644	61.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	7,065,836	83.4
COMPLIMENTARY ROOMS	1,403,021	16.6
TOTAL REVENUE	8,468,857	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,824	0.1
COMPLIMENTARY EXPENSE	74,443	0.9
PAYROLL TAXES	266,016	3.1
PAYROLL - EMPLOYEE BENEFITS	180,412	2.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,333,900	27.6
OTHER DEPARTMENTAL EXPENSES	1,417,408	16.7
TOTAL DEPARTMENTAL EXPENSES	4,280,003	50.5
DEPARTMENTAL INCOME(- LOSS)	4,188,854	49.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	FOOD DEPARTMENT	
	DOLLARS	PCT
REVENUE		
FOOD SALES	13,457,989	75.9
COMPLIMENTARY FOOD SALES	4,283,972	24.1
TOTAL REVENUE	17,741,961	100.0
COST OF SALES	8,840,228	49.8
GROSS MARGIN	8,901,733	50.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	500	0.0
COMPLIMENTARY EXPENSE	482,658	2.7
PAYROLL TAXES	912,675	5.1
PAYROLL - EMPLOYEE BENEFITS	445,965	2.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	7,635,511	43.0
OTHER DEPARTMENTAL EXPENSES	1,891,096	10.7
TOTAL DEPARTMENTAL EXPENSES	11,368,405	64.1
DEPARTMENTAL INCOME(- LOSS)	-2,466,672	-13.9

	BEVERAGE DEPARTMENT	
	DOLLARS	PCT
REVENUE		
BEVERAGE SALES	1,488,773	14.8
COMPLIMENTARY BEVERAGE SALES	8,590,847	85.2
TOTAL REVENUE	10,079,620	100.0
COST OF SALES	2,668,816	26.5
GROSS MARGIN	7,410,804	73.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	63,998	0.6
PAYROLL TAXES	338,243	3.4
PAYROLL - EMPLOYEE BENEFITS	154,363	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,218,507	22.0
OTHER DEPARTMENTAL EXPENSES	478,945	4.8
TOTAL DEPARTMENTAL EXPENSES	3,254,056	32.3
DEPARTMENTAL INCOME(- LOSS)	4,156,748	41.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		6,778,892	99.1
OTHER COMPLIMENTARY ITEMS		62,421	0.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		6,841,313	100.0
COST OF SALES		2,641,580	38.6
GROSS MARGIN		4,199,733	61.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		581	0.0
COMPLIMENTARY EXPENSE		10,023	0.1
PAYROLL TAXES		155,279	2.3
PAYROLL - EMPLOYEE BENEFITS		165,199	2.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,513,926	22.1
OTHER DEPARTMENTAL EXPENSES		392,944	5.7
TOTAL DEPARTMENTAL EXPENSES		2,237,952	32.7
DEPARTMENTAL INCOME(- LOSS)		1,961,781	28.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	938
ROOMS DEPARTMENT	202
FOOD DEPARTMENT	673
BEVERAGE DEPARTMENT	238
G & A DEPARTMENT	382
OTHER DEPARTMENTS	414
TOTAL	2,847

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	19,384	18,791	96.94
AUGUST	19,384	18,875	97.37
SEPTEMBER	19,470	18,890	97.02
OCTOBER	19,384	18,147	93.62
NOVEMBER	18,840	16,029	85.08
DECEMBER	20,014	13,743	68.67
JANUARY	19,384	15,107	77.94
FEBRUARY	18,296	15,820	86.47
MARCH	20,014	18,472	92.30
APRIL	18,840	16,977	90.11
MAY	19,804	17,458	88.15
JUNE	21,270	19,532	91.83
TOTAL	234,084	207,841	88.79

AVERAGE PIT REVENUE PER ROOM PER DAY	142.52	AVERAGE BEVERAGE SALES PER ROOM PER DAY	48.50
AVERAGE SLOT REVENUE PER ROOM PER DAY	355.94	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.38
AVERAGE FOOD SALES PER ROOM PER DAY	85.36	AVERAGE ROOM RATE PER DAY	40.75

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	4,436	1,335
COIN OPERATED DEVICES	5	16,204	913
POKER AND PAN	2	1,157	584
RACE AND SPORTS	2	1,168	291
TOTAL CASINO	5	21,570	979

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	164.0
TOTAL CAPITAL TO TOTAL LIABILITIES	164.3
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	512.0
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	32.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	111.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	100.7
RETURN ON INVESTED CAPITAL*	14.3
RETURN ON AVERAGE ASSETS*	12.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				79,478,116	4.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	15,238,127	4,074,042		11,164,085	0.6
TRADE	11,741,539	491,179		11,250,360	0.6
SUNDRY	7,422,273	0		7,422,273	0.4
NOTES	1,589,811	0		1,589,811	0.1
PREPAID EXPENSES				28,973,934	1.7
OTHER CURRENT ASSETS				81,844,668	4.7
TOTAL CURRENT ASSETS				221,723,247	12.7
FIXED ASSETS:	COST	DEPRECIATION			
LAND	202,477,285			202,477,285	11.6
LAND IMPRV	3,594,437	2,338,021		1,256,416	0.1
BLDG & IMPRV	1,145,066,713	272,651,804		872,414,909	49.9
FURN & EQUIP	527,369,477	319,890,987		207,478,490	11.9
LEASE IMPRV	53,432,793	22,723,074		30,709,719	1.8
CONSTR IN PROG	125,740,521			125,740,521	7.2
TOTAL FIXED ASSETS				1,440,077,340	82.4
OTHER ASSETS				85,772,838	4.9
TOTAL ASSETS				1,747,573,425	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				35,831,132	2.1
ACCOUNTS PAYABLE - OTHER				11,956,548	0.7
CURRENT PORTION OF L/T DEBT				63,077,072	3.6
ACCRUED EXPENSES				72,305,758	4.1
OTHER CURRENT LIABILITIES				22,918,110	1.3
TOTAL CURRENT LIABILITIES				206,088,620	11.8
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	273,838,995	26,513,723		247,325,272	14.2
DEBENT & BONDS	198,965	89,200		109,765	0.0
NOTES	318,357,776	30,837,222		287,520,554	16.5
CONTRACTS	11,575,721	5,456,470		6,119,251	0.4
OTHER	109,502,748	719,413		108,783,335	6.2
TOT L/T DEBT	713,474,205	63,616,028		649,858,177	37.2
OTHER LIABILITIES				68,942,082	3.9
TOTAL LIABILITIES				924,888,879	52.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				184,523,204	10.6
CAPITAL STOCK & OTHER CAPITAL				118,352,717	6.8
RETAINED EARNINGS				519,808,625	29.7
TOTAL CAPITAL				822,684,546	47.1
TOTAL LIABILITIES AND CAPITAL				1,747,573,425	100.0
Average assets	Upper quartile	Median	Lower quartile		
48,543,706	53,348,066	10,339,686	1,997,227		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	896,716,618	60.1
ROOMS	201,012,558	13.5
FOOD	195,362,325	13.1
BEVERAGE	88,557,426	5.9
OTHER	111,298,276	7.5
TOTAL REVENUE	1,492,947,203	100.0
COST OF SALES	164,996,531	11.1
GROSS MARGIN	1,327,950,672	88.9
DEPARTMENTAL EXPENSES	727,675,716	48.7
DEPARTMENTAL INCOME(- LOSS)	600,274,956	40.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	55,380,233	3.7
BAD DEBT EXPENSE	659,880	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	18,756,480	1.3
DEPRECIATION - BUILDINGS	32,074,278	2.1
DEPRECIATION AND AMORTIZATION - OTHER	64,679,363	4.3
ENERGY EXPENSE (electricity,gas,etc.)	29,586,417	2.0
EQUIPMENT RENTAL OR LEASE	2,746,494	0.2
INTEREST EXPENSE	51,767,935	3.5
MUSIC AND ENTERTAINMENT	13,062,134	0.9
PAYROLL TAXES	9,965,554	0.7
PAYROLL - EMPLOYEE BENEFITS	18,963,489	1.3
PAYROLL - OFFICERS	7,632,420	0.5
PAYROLL - OTHER EMPLOYEES	101,461,520	6.8
RENT OF PREMISES	9,003,686	0.6
TAXES - REAL ESTATE	14,986,303	1.0
TAXES AND LICENSES - OTHER	4,435,790	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	4,689,361	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	63,131,608	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	502,982,945	33.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	97,292,011	6.5

Average revenues	Upper quartile	Median	Lower quartile
41,470,756	62,446,155	19,825,460	5,560,067

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	241,156,308	26.9
COIN OPERATED DEVICES	629,064,100	70.2
POKER AND PAN	6,535,678	0.7
RACE BOOK	8,460,632	0.9
SPORTS POOL	11,499,900	1.3
TOTAL REVENUE	896,716,618	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,277,190	0.5
COMMISSIONS	10,380,562	1.2
COMPLIMENTARY EXPENSE	101,279,930	11.3
GAMING TAXES AND LICENSES	73,317,096	8.2
JUNKET EXPENSES (no complimentaries)	1,187,646	0.1
PAYROLL TAXES	17,790,126	2.0
PAYROLL - EMPLOYEE BENEFITS	22,810,410	2.5
PAYROLL - OFFICERS	2,455,921	0.3
PAYROLL - OTHER EMPLOYEES	142,429,958	15.9
RACE WIRE FEES	961,029	0.1
OTHER DEPARTMENTAL EXPENSES	56,952,262	6.4
TOTAL DEPARTMENTAL EXPENSES	433,842,130	48.4
DEPARTMENTAL INCOME(- LOSS)	462,874,488	51.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	173,159,656	86.1
COMPLIMENTARY ROOMS	27,852,902	13.9
TOTAL REVENUE	201,012,558	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	120,132	0.1
COMPLIMENTARY EXPENSE	1,808,080	0.9
PAYROLL TAXES	5,365,486	2.6
PAYROLL - EMPLOYEE BENEFITS	9,133,190	4.5
PAYROLL - OFFICERS	1,102,601	0.5
PAYROLL - OTHER EMPLOYEES	49,841,856	24.8
OTHER DEPARTMENTAL EXPENSES	22,976,307	11.4
TOTAL DEPARTMENTAL EXPENSES	90,347,652	44.9
DEPARTMENTAL INCOME(- LOSS)	110,664,906	55.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		159,038,771	81.4
COMPLIMENTARY FOOD SALES		36,323,554	18.6
TOTAL REVENUE		195,362,325	100.0
COST OF SALES		89,924,789	46.0
GROSS MARGIN		105,437,536	54.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		35,144	0.0
COMPLIMENTARY EXPENSE		2,079,273	1.1
PAYROLL TAXES		10,126,095	5.2
PAYROLL - EMPLOYEE BENEFITS		13,413,833	6.9
PAYROLL - OFFICERS		1,396,105	0.7
PAYROLL - OTHER EMPLOYEES		87,850,039	45.0
OTHER DEPARTMENTAL EXPENSES		16,286,918	8.3
TOTAL DEPARTMENTAL EXPENSES		131,187,407	67.2
DEPARTMENTAL INCOME(- LOSS)		-25,749,871	-13.2

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		29,769,947	33.6
COMPLIMENTARY BEVERAGE SALES		58,787,479	66.4
TOTAL REVENUE		88,557,426	100.0
COST OF SALES		26,068,481	29.4
GROSS MARGIN		62,488,945	70.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		248,037	0.3
PAYROLL TAXES		2,675,356	3.0
PAYROLL - EMPLOYEE BENEFITS		3,681,548	4.2
PAYROLL - OFFICERS		330,847	0.4
PAYROLL - OTHER EMPLOYEES		18,128,995	20.5
OTHER DEPARTMENTAL EXPENSES		4,383,330	4.9
TOTAL DEPARTMENTAL EXPENSES		29,448,113	33.3
DEPARTMENTAL INCOME(- LOSS)		33,040,832	37.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

OTHER INCOME		DOLLARS	PCT
REVENUE			
OTHER INCOME		107,682,185	96.8
OTHER COMPLIMENTARY ITEMS		3,616,091	3.2
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		111,298,276	100.0
 COST OF SALES		 49,003,261	 44.0
GROSS MARGIN		62,295,015	56.0
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		10,452	0.0
COMPLIMENTARY EXPENSE		1,600,175	1.4
PAYROLL TAXES		2,161,618	1.9
PAYROLL - EMPLOYEE BENEFITS		3,818,785	3.4
PAYROLL - OFFICERS		501,281	0.5
PAYROLL - OTHER EMPLOYEES		14,774,479	13.3
OTHER DEPARTMENTAL EXPENSES		19,983,624	18.0
TOTAL DEPARTMENTAL EXPENSES		42,850,414	38.5
 DEPARTMENTAL INCOME(- LOSS)		 19,444,601	 17.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	10,367
ROOMS DEPARTMENT	3,332
FOOD DEPARTMENT	7,285
BEVERAGE DEPARTMENT	2,111
G & A DEPARTMENT	5,674
OTHER DEPARTMENTS	654
 TOTAL	 29,423

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	353,197	325,878	92.27
AUGUST	388,242	352,095	90.69
SEPTEMBER	387,040	347,736	89.84
OCTOBER	400,026	360,433	90.10
NOVEMBER	395,141	317,146	80.26
DECEMBER	417,525	274,644	65.78
JANUARY	407,774	308,379	75.62
FEBRUARY	386,394	324,566	84.00
MARCH	425,546	375,823	88.32
APRIL	400,031	337,762	84.43
MAY	415,714	355,611	85.54
JUNE	418,384	374,168	89.43
TOTAL	4,795,014	4,054,241	84.55

AVERAGE PIT REVENUE
 PER ROOM PER DAY 59.48

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 155.16

AVERAGE FOOD SALES
 PER ROOM PER DAY 48.19

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 21.84

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 16.14

AVERAGE ROOM RATE
 PER DAY 49.58

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	27	6,854	1,301
COIN OPERATED DEVICES	36	18,396	950
POKER AND PAN	6	1,345	724
RACE AND SPORTS	14	4,445	321
TOTAL CASINO	36	25,489	977

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	107.6
TOTAL CAPITAL TO TOTAL LIABILITIES	88.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	399.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	22.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.0
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	88.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	81.2
RETURN ON INVESTED CAPITAL*	10.1
RETURN ON AVERAGE ASSETS*	8.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				7,711,235	9.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	368,427	112,505		255,922	0.3
TRADE	1,149,700	31,120		1,118,580	1.4
SUNDRY	982,818	0		982,818	1.2
NOTES	67,044	0		67,044	0.1
PREPAID EXPENSES				3,563,965	4.5
OTHER CURRENT ASSETS				2,750,963	3.4
TOTAL CURRENT ASSETS				16,450,527	20.6
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	14,793,801			14,793,801	18.5
LAND IMPRV	2,585,818	2,280,547		305,271	0.4
BLDG & IMPRV	27,720,484	9,112,066		18,608,418	23.3
FURN & EQUIP	55,509,614	41,085,274		14,424,340	18.1
LEASE IMPRV	13,917,757	6,972,204		6,945,553	8.7
CONSTR IN PROG	853,654			853,654	1.1
TOTAL FIXED ASSETS				55,931,037	70.0
OTHER ASSETS				7,464,540	9.3
TOTAL ASSETS				79,846,104	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				6,124,283	7.7
ACCOUNTS PAYABLE - OTHER				1,127,896	1.4
CURRENT PORTION OF L/T DEBT				3,476,729	4.4
ACCRUED EXPENSES				4,082,515	5.1
OTHER CURRENT LIABILITIES				2,494,889	3.1
TOTAL CURRENT LIABILITIES				17,306,312	21.7
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	20,687,275	1,020,613		19,666,662	24.6
DEBENT & BONDS	0	0		0	0.0
NOTES	18,719,190	1,976,252		16,742,938	21.0
CONTRACTS	1,548,317	1,016,137		532,180	0.7
OTHER	6,577,555	2,683		6,574,872	8.2
TOT L/T DEBT	47,532,337	4,015,685		43,516,652	54.5
OTHER LIABILITIES				2,595,017	3.3
TOTAL LIABILITIES				63,417,981	79.4
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				6,817,831	8.5
CAPITAL STOCK & OTHER CAPITAL				10,268,158	12.9
RETAINED EARNINGS				-657,866	-0.8
TOTAL CAPITAL				16,428,123	20.6
TOTAL LIABILITIES AND CAPITAL				79,846,104	100.0

Average assets	Upper quartile	Median	Lower quartile
4,202,427	6,644,281	2,018,553	1,213,730

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	91,407,662	57.6
ROOMS	8,536,649	5.4
FOOD	17,029,026	10.7
BEVERAGE	8,350,789	5.3
OTHER	33,441,324	21.1
TOTAL REVENUE	158,765,450	100.0
COST OF SALES	38,227,814	24.1
GROSS MARGIN	120,537,636	75.9
DEPARTMENTAL EXPENSES	71,559,059	45.1
DEPARTMENTAL INCOME(- LOSS)	48,978,577	30.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,455,390	3.4
BAD DEBT EXPENSE	120,461	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	1,891,927	1.2
DEPRECIATION - BUILDINGS	618,115	0.4
DEPRECIATION AND AMORTIZATION - OTHER	6,356,319	4.0
ENERGY EXPENSE (electricity,gas,etc.)	2,898,941	1.8
EQUIPMENT RENTAL OR LEASE	631,600	0.4
INTEREST EXPENSE	3,449,366	2.2
MUSIC AND ENTERTAINMENT	212,849	0.1
PAYROLL TAXES	1,158,064	0.7
PAYROLL - EMPLOYEE BENEFITS	1,074,726	0.7
PAYROLL - OFFICERS	1,245,738	0.8
PAYROLL - OTHER EMPLOYEES	11,138,468	7.0
RENT OF PREMISES	1,958,668	1.2
TAXES - REAL ESTATE	1,171,315	0.7
TAXES AND LICENSES - OTHER	335,176	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	678,897	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	5,860,078	3.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	46,256,098	29.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	2,722,479	1.7

Average revenues	Upper quartile	Median	Lower quartile
8,356,076	12,529,719	6,153,494	2,947,252

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	12,972,475	14.2
COIN OPERATED DEVICES	76,538,230	83.7
POKER AND PAN	691,777	0.8
RACE BOOK	350,091	0.4
SPORTS POOL	855,089	0.9
TOTAL REVENUE	91,407,662	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	65,497	0.1
COMMISSIONS	3,951,344	4.3
COMPLIMENTARY EXPENSE	8,957,204	9.8
GAMING TAXES AND LICENSES	7,951,078	8.7
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	2,163,972	2.4
PAYROLL - EMPLOYEE BENEFITS	1,009,105	1.1
PAYROLL - OFFICERS	390,812	0.4
PAYROLL - OTHER EMPLOYEES	16,879,620	18.5
RACE WIRE FEES	96,375	0.1
OTHER DEPARTMENTAL EXPENSES	7,884,596	8.6
TOTAL DEPARTMENTAL EXPENSES	49,349,603	54.0
DEPARTMENTAL INCOME(- LOSS)	42,058,059	46.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	7,669,391	89.8
COMPLIMENTARY ROOMS	867,258	10.2
TOTAL REVENUE	8,536,649	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	8,442	0.1
COMPLIMENTARY EXPENSE	72,641	0.9
PAYROLL TAXES	387,439	4.5
PAYROLL - EMPLOYEE BENEFITS	135,953	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,834,766	33.2
OTHER DEPARTMENTAL EXPENSES	1,187,704	13.9
TOTAL DEPARTMENTAL EXPENSES	4,626,945	54.2
DEPARTMENTAL INCOME(- LOSS)	3,909,704	45.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		14,646,595	86.0
COMPLIMENTARY FOOD SALES		2,382,431	14.0
TOTAL REVENUE		17,029,026	100.0
COST OF SALES		8,481,730	49.8
GROSS MARGIN		8,547,296	50.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		9,589	0.1
COMPLIMENTARY EXPENSE		106,316	0.6
PAYROLL TAXES		1,066,807	6.3
PAYROLL - EMPLOYEE BENEFITS		474,084	2.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		7,883,155	46.3
OTHER DEPARTMENTAL EXPENSES		1,604,599	9.4
TOTAL DEPARTMENTAL EXPENSES		11,144,550	65.4
DEPARTMENTAL INCOME(- LOSS)		-2,597,254	-15.3

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		2,100,082	25.1
COMPLIMENTARY BEVERAGE SALES		6,250,707	74.9
TOTAL REVENUE		8,350,789	100.0
COST OF SALES		3,333,240	39.9
GROSS MARGIN		5,017,549	60.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		103,656	1.2
PAYROLL TAXES		354,474	4.2
PAYROLL - EMPLOYEE BENEFITS		151,032	1.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		2,104,003	25.2
OTHER DEPARTMENTAL EXPENSES		560,218	6.7
TOTAL DEPARTMENTAL EXPENSES		3,273,383	39.2
DEPARTMENTAL INCOME(- LOSS)		1,744,166	20.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		33,277,440	99.5
OTHER COMPLIMENTARY ITEMS		163,884	0.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		33,441,324	100.0
 COST OF SALES		 26,412,844	 79.0
GROSS MARGIN		7,028,480	21.0
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		1,003	0.0
COMPLIMENTARY EXPENSE		158,391	0.5
PAYROLL TAXES		141,958	0.4
PAYROLL - EMPLOYEE BENEFITS		64,381	0.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,472,563	4.4
OTHER DEPARTMENTAL EXPENSES		1,326,282	4.0
TOTAL DEPARTMENTAL EXPENSES		3,164,578	9.5
 DEPARTMENTAL INCOME(- LOSS)		 3,863,902	 11.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,147
ROOMS DEPARTMENT	246
FOOD DEPARTMENT	721
BEVERAGE DEPARTMENT	230
G & A DEPARTMENT	590
OTHER DEPARTMENTS	101
 TOTAL	 3,035

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	28,647	19,474	67.98
AUGUST	28,545	21,493	75.30
SEPTEMBER	30,089	23,835	79.21
OCTOBER	28,621	22,469	78.51
NOVEMBER	28,025	19,494	69.56
DECEMBER	30,339	16,830	55.47
JANUARY	28,725	15,907	55.38
FEBRUARY	27,455	18,531	67.50
MARCH	30,936	22,028	71.21
APRIL	28,223	18,830	66.72
MAY	28,887	19,525	67.59
JUNE	30,190	21,152	70.06
TOTAL	348,682	239,568	68.71

AVERAGE PIT REVENUE
 PER ROOM PER DAY 54.15

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 319.48

AVERAGE FOOD SALES
 PER ROOM PER DAY 71.08

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 34.86

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 14.02

AVERAGE ROOM RATE
 PER DAY 35.63

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
Washoe County - Reno/Sparks Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	10	1,719	730
COIN OPERATED DEVICES	19	6,730	599
POKER AND PAN	0	0	0
RACE AND SPORTS	1	3,080	391
TOTAL CASINO	19	7,797	617

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	95.1
TOTAL CAPITAL TO TOTAL LIABILITIES	25.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	94.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	12.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	204.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	192.4
RETURN ON INVESTED CAPITAL*	10.5
RETURN ON AVERAGE ASSETS*	8.0

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				20,210,498	9.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,199,147	328,251		870,896	0.4
TRADE	1,488,313	73,167		1,415,146	0.6
SUNDRY	237,605	0		237,605	0.1
NOTES	1,500,000	0		1,500,000	0.7
PREPAID EXPENSES				6,485,799	2.9
OTHER CURRENT ASSETS				3,793,767	1.7
TOTAL CURRENT ASSETS				34,513,711	15.5
FIXED ASSETS:	COST	DEPRECIATION			
LAND	34,412,009			34,412,009	15.4
LAND IMPRV	27,556	14,697		12,859	0.0
BLDG & IMPRV	152,235,833	51,771,614		100,464,219	45.1
FURN & EQUIP	86,984,082	49,175,924		37,808,158	17.0
LEASE IMPRV	1,754,861	1,281,542		473,319	0.2
CONSTR IN PROG	3,188,406			3,188,406	1.4
TOTAL FIXED ASSETS				176,358,970	79.1
OTHER ASSETS				12,112,636	5.4
TOTAL ASSETS				222,985,317	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				9,815,628	4.4
ACCOUNTS PAYABLE - OTHER				1,635,461	0.7
CURRENT PORTION OF L/T DEBT				14,905,616	6.7
ACCRUED EXPENSES				10,638,086	4.8
OTHER CURRENT LIABILITIES				4,754,486	2.1
TOTAL CURRENT LIABILITIES				41,749,277	18.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	62,442,630	8,153,110		54,289,520	24.3
DEBENT & BONDS	0	0		0	0.0
NOTES	47,061,209	3,054,322		44,006,887	19.7
CONTRACTS	7,425,371	3,668,184		3,757,187	1.7
OTHER	685,747	30,000		655,747	0.3
TOT L/T DEBT	117,614,957	14,905,616		102,709,341	46.1
OTHER LIABILITIES				14,032,717	6.3
TOTAL LIABILITIES				158,491,335	71.1
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				5,874,067	2.6
CAPITAL STOCK & OTHER CAPITAL				22,522,188	10.1
RETAINED EARNINGS				36,097,727	16.2
TOTAL CAPITAL				64,493,982	28.9
TOTAL LIABILITIES AND CAPITAL				222,985,317	100.0
Average assets	Upper quartile	Median	Lower quartile		
27,873,165	45,191,681	16,270,154	14,246,163		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	171,467,988	60.8
ROOMS	37,609,041	13.3
FOOD	39,259,401	13.9
BEVERAGE	16,545,296	5.9
OTHER	17,147,924	6.1
TOTAL REVENUE	282,029,650	100.0
COST OF SALES	32,026,502	11.4
GROSS MARGIN	250,003,148	88.6
DEPARTMENTAL EXPENSES	135,398,708	48.0
DEPARTMENTAL INCOME(- LOSS)	114,604,440	40.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	14,490,706	5.1
BAD DEBT EXPENSE	175,670	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	7,292,735	2.6
DEPRECIATION - BUILDINGS	1,913,931	0.7
DEPRECIATION AND AMORTIZATION - OTHER	13,760,624	4.9
ENERGY EXPENSE (electricity, gas, etc.)	5,048,559	1.8
EQUIPMENT RENTAL OR LEASE	314,642	0.1
INTEREST EXPENSE	11,372,359	4.0
MUSIC AND ENTERTAINMENT	1,284,011	0.5
PAYROLL TAXES	2,071,888	0.7
PAYROLL - EMPLOYEE BENEFITS	2,210,114	0.8
PAYROLL - OFFICERS	3,030,091	1.1
PAYROLL - OTHER EMPLOYEES	20,702,080	7.3
RENT OF PREMISES	2,564,626	0.9
TAXES - REAL ESTATE	2,722,106	1.0
TAXES AND LICENSES - OTHER	686,504	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,365,021	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	15,435,034	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	106,440,701	37.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	8,163,739	2.9

Average revenues	Upper quartile	Median	Lower quartile
35,253,706	40,949,010	32,357,065	26,334,554

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	36,913,311	21.5
COIN OPERATED DEVICES	134,236,975	78.3
POKER AND PAN	0	0.0
RACE BOOK	135,655	0.1
SPORTS POOL	182,047	0.1
TOTAL REVENUE	171,467,988	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	290,952	0.2
COMMISSIONS	3,169,808	1.8
COMPLIMENTARY EXPENSE	20,244,590	11.8
GAMING TAXES AND LICENSES	14,928,852	8.7
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	3,461,930	2.0
PAYROLL - EMPLOYEE BENEFITS	2,445,253	1.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	28,301,789	16.5
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	6,452,393	3.8
TOTAL DEPARTMENTAL EXPENSES	79,295,567	46.2
DEPARTMENTAL INCOME(- LOSS)	92,172,421	53.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	33,221,478	88.3
COMPLIMENTARY ROOMS	4,387,563	11.7
TOTAL REVENUE	37,609,041	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	12,277	0.0
COMPLIMENTARY EXPENSE	257,563	0.7
PAYROLL TAXES	1,184,767	3.1
PAYROLL - EMPLOYEE BENEFITS	1,045,184	2.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,890,109	31.6
OTHER DEPARTMENTAL EXPENSES	4,989,375	13.3
TOTAL DEPARTMENTAL EXPENSES	19,379,275	51.5
DEPARTMENTAL INCOME(- LOSS)	18,229,766	48.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		31,365,530	79.9
COMPLIMENTARY FOOD SALES		7,893,871	20.1
TOTAL REVENUE		39,259,401	100.0
COST OF SALES		19,663,938	50.1
GROSS MARGIN		19,595,463	49.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		18,548	0.0
COMPLIMENTARY EXPENSE		915,098	2.3
PAYROLL TAXES		2,020,097	5.1
PAYROLL - EMPLOYEE BENEFITS		1,116,575	2.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		17,567,174	44.7
OTHER DEPARTMENTAL EXPENSES		3,465,907	8.8
TOTAL DEPARTMENTAL EXPENSES		25,103,399	63.9
DEPARTMENTAL INCOME(- LOSS)		-5,507,936	-14.0

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		4,880,576	29.5
COMPLIMENTARY BEVERAGE SALES		11,664,720	70.5
TOTAL REVENUE		16,545,296	100.0
COST OF SALES		5,272,105	31.9
GROSS MARGIN		11,273,191	68.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		43,776	0.3
PAYROLL TAXES		572,558	3.5
PAYROLL - EMPLOYEE BENEFITS		407,902	2.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		3,764,500	22.8
OTHER DEPARTMENTAL EXPENSES		695,900	4.2
TOTAL DEPARTMENTAL EXPENSES		5,484,636	33.1
DEPARTMENTAL INCOME(- LOSS)		5,788,555	35.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		17,042,671	99.4
OTHER COMPLIMENTARY ITEMS		105,253	0.6
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		17,147,924	100.0
COST OF SALES		7,090,459	41.3
GROSS MARGIN		10,057,465	58.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		9,305	0.1
COMPLIMENTARY EXPENSE		9,801	0.1
PAYROLL TAXES		205,233	1.2
PAYROLL - EMPLOYEE BENEFITS		134,160	0.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,925,617	11.2
OTHER DEPARTMENTAL EXPENSES		3,851,715	22.5
TOTAL DEPARTMENTAL EXPENSES		6,135,831	35.8
DEPARTMENTAL INCOME(- LOSS)		3,921,634	22.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	2,164
ROOMS DEPARTMENT	922
FOOD DEPARTMENT	1,503
BEVERAGE DEPARTMENT	427
G & A DEPARTMENT	1,006
OTHER DEPARTMENTS	94
TOTAL	6,116

RATE OF ROOM OCCUPANCY

Fiscal Year 1996

Washoe County - Reno/Sparks Area

With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	99,543	90,600	91.02
AUGUST	100,019	85,734	85.72
SEPTEMBER	101,559	87,692	86.35
OCTOBER	99,346	87,188	87.76
NOVEMBER	97,071	80,019	82.43
DECEMBER	103,184	68,494	66.38
JANUARY	98,476	72,971	74.10
FEBRUARY	93,455	78,360	83.85
MARCH	102,414	91,917	89.75
APRIL	96,004	77,582	80.81
MAY	98,900	81,386	82.29
JUNE	100,855	86,271	85.54
TOTAL	1,190,826	988,214	82.99

AVERAGE PIT REVENUE PER ROOM PER DAY	37.35	AVERAGE BEVERAGE SALES PER ROOM PER DAY	16.74
AVERAGE SLOT REVENUE PER ROOM PER DAY	135.84	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	14.29
AVERAGE FOOD SALES PER ROOM PER DAY	39.73	AVERAGE ROOM RATE PER DAY	38.06

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	8	4,370	1,056
COIN OPERATED DEVICES	8	17,985	933
POKER AND PAN	0	0	0
RACE AND SPORTS	4	1,427	56
TOTAL CASINO	8	23,068	929

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	82.7
TOTAL CAPITAL TO TOTAL LIABILITIES	40.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	154.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	16.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	120.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	110.0
RETURN ON INVESTED CAPITAL*	10.2
RETURN ON AVERAGE ASSETS*	8.3

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				51,556,383	3.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	13,670,553	3,633,286		10,037,267	0.7
TRADE	9,103,526	386,892		8,716,634	0.6
SUNDRY	6,201,850	0		6,201,850	0.4
NOTES	22,767	0		22,767	0.0
PREPAID EXPENSES				18,924,170	1.3
OTHER CURRENT ASSETS				75,299,938	5.2
TOTAL CURRENT ASSETS				170,759,009	11.8
FIXED ASSETS:		COST	DEPRECIATION		
LAND	153,271,475			153,271,475	10.6
LAND IMPRV	981,063	42,777		938,286	0.1
BLDG & IMPRV	965,110,396	211,768,124		753,342,272	52.1
FURN & EQUIP	384,875,781	229,629,789		155,245,992	10.7
LEASE IMPRV	37,760,175	14,469,328		23,290,847	1.6
CONSTR IN PROG	121,698,461			121,698,461	8.4
TOTAL FIXED ASSETS				1,207,787,333	83.6
OTHER ASSETS				66,195,662	4.6
TOTAL ASSETS				1,444,742,004	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				19,891,221	1.4
ACCOUNTS PAYABLE - OTHER				9,193,191	0.6
CURRENT PORTION OF L/T DEBT				44,694,727	3.1
ACCRUED EXPENSES				57,585,157	4.0
OTHER CURRENT LIABILITIES				15,668,735	1.1
TOTAL CURRENT LIABILITIES				147,033,031	10.2
LONG-TERM DEBT:		TOTAL OWING	CURRENT PORTION		
MORTGAGES	190,709,090	17,340,000		173,369,090	12.0
DEBENT & BONDS	198,965	89,200		109,765	0.0
NOTES	252,577,377	25,806,648		226,770,729	15.7
CONTRACTS	2,602,033	772,149		1,829,884	0.1
OTHER	102,239,446	686,730		101,552,716	7.0
TOT L/T DEBT	548,326,911	44,694,727		503,632,184	34.9
OTHER LIABILITIES				52,314,348	3.6
TOTAL LIABILITIES				702,979,563	48.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				171,831,306	11.9
CAPITAL STOCK & OTHER CAPITAL				85,562,371	5.9
RETAINED EARNINGS				484,368,764	33.5
TOTAL CAPITAL				741,762,441	51.3
TOTAL LIABILITIES AND CAPITAL				1,444,742,004	100.0
Average assets	Upper quartile	Median	Lower quartile		
160,526,889	198,364,079	151,258,085	94,664,905		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	633,840,968	60.2
ROOMS	154,866,868	14.7
FOOD	139,073,898	13.2
BEVERAGE	63,661,341	6.1
OTHER	60,709,028	5.8
TOTAL REVENUE	1,052,152,103	100.0
COST OF SALES	94,742,215	9.0
GROSS MARGIN	957,409,888	91.0
DEPARTMENTAL EXPENSES	520,717,949	49.5
DEPARTMENTAL INCOME(- LOSS)	436,691,939	41.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	35,434,137	3.4
BAD DEBT EXPENSE	363,749	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	9,571,818	0.9
DEPRECIATION - BUILDINGS	29,542,232	2.8
DEPRECIATION AND AMORTIZATION - OTHER	44,562,420	4.2
ENERGY EXPENSE (electricity,gas,etc.)	21,638,917	2.1
EQUIPMENT RENTAL OR LEASE	1,800,252	0.2
INTEREST EXPENSE	36,946,210	3.5
MUSIC AND ENTERTAINMENT	11,565,274	1.1
PAYROLL TAXES	6,735,602	0.6
PAYROLL - EMPLOYEE BENEFITS	15,678,649	1.5
PAYROLL - OFFICERS	3,356,591	0.3
PAYROLL - OTHER EMPLOYEES	69,620,972	6.6
RENT OF PREMISES	4,480,392	0.4
TAXES - REAL ESTATE	11,092,882	1.1
TAXES AND LICENSES - OTHER	3,414,110	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,645,443	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	41,836,496	4.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	350,286,146	33.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	86,405,793	8.2

Average revenues	Upper quartile	Median	Lower quartile
116,905,789	147,998,985	121,133,745	76,576,769

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	191,270,522	30.2
COIN OPERATED DEVICES	418,288,895	66.0
POKER AND PAN	5,843,901	0.9
RACE BOOK	7,974,886	1.3
SPORTS POOL	10,462,764	1.7
TOTAL REVENUE	633,840,968	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	3,920,741	0.6
COMMISSIONS	3,259,410	0.5
COMPLIMENTARY EXPENSE	72,078,136	11.4
GAMING TAXES AND LICENSES	50,437,166	8.0
JUNKET EXPENSES (no complimentaries)	1,187,646	0.2
PAYROLL TAXES	12,164,224	1.9
PAYROLL - EMPLOYEE BENEFITS	19,356,052	3.1
PAYROLL - OFFICERS	2,065,109	0.3
PAYROLL - OTHER EMPLOYEES	97,248,549	15.3
RACE WIRE FEES	864,654	0.1
OTHER DEPARTMENTAL EXPENSES	42,615,273	6.7
TOTAL DEPARTMENTAL EXPENSES	305,196,960	48.2
DEPARTMENTAL INCOME(- LOSS)	328,644,008	51.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	132,268,787	85.4
COMPLIMENTARY ROOMS	22,598,081	14.6
TOTAL REVENUE	154,866,868	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,413	0.1
COMPLIMENTARY EXPENSE	1,477,876	1.0
PAYROLL TAXES	3,793,280	2.4
PAYROLL - EMPLOYEE BENEFITS	7,952,053	5.1
PAYROLL - OFFICERS	1,102,601	0.7
PAYROLL - OTHER EMPLOYEES	35,116,981	22.7
OTHER DEPARTMENTAL EXPENSES	16,799,228	10.8
TOTAL DEPARTMENTAL EXPENSES	66,341,432	42.8
DEPARTMENTAL INCOME(- LOSS)	88,525,436	57.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		113,026,646	81.3
COMPLIMENTARY FOOD SALES		26,047,252	18.7
TOTAL REVENUE		139,073,898	100.0
COST OF SALES		61,779,121	44.4
GROSS MARGIN		77,294,777	55.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		7,007	0.0
COMPLIMENTARY EXPENSE		1,057,859	0.8
PAYROLL TAXES		7,039,191	5.1
PAYROLL - EMPLOYEE BENEFITS		11,823,174	8.5
PAYROLL - OFFICERS		1,396,105	1.0
PAYROLL - OTHER EMPLOYEES		62,399,710	44.9
OTHER DEPARTMENTAL EXPENSES		11,216,412	8.1
TOTAL DEPARTMENTAL EXPENSES		94,939,458	68.3
DEPARTMENTAL INCOME(- LOSS)		-17,644,681	-12.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		22,789,289	35.8
COMPLIMENTARY BEVERAGE SALES		40,872,052	64.2
TOTAL REVENUE		63,661,341	100.0
COST OF SALES		17,463,136	27.4
GROSS MARGIN		46,198,205	72.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		100,605	0.2
PAYROLL TAXES		1,748,324	2.7
PAYROLL - EMPLOYEE BENEFITS		3,122,614	4.9
PAYROLL - OFFICERS		330,847	0.5
PAYROLL - OTHER EMPLOYEES		12,260,492	19.3
OTHER DEPARTMENTAL EXPENSES		3,127,212	4.9
TOTAL DEPARTMENTAL EXPENSES		20,690,094	32.5
DEPARTMENTAL INCOME(- LOSS)		25,508,111	40.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		57,362,074	94.5
OTHER COMPLIMENTARY ITEMS		3,346,954	5.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		60,709,028	100.0
COST OF SALES		15,499,958	25.5
GROSS MARGIN		45,209,070	74.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		144	0.0
COMPLIMENTARY EXPENSE		1,431,983	2.4
PAYROLL TAXES		1,814,427	3.0
PAYROLL - EMPLOYEE BENEFITS		3,620,244	6.0
PAYROLL - OFFICERS		501,281	0.8
PAYROLL - OTHER EMPLOYEES		11,376,299	18.7
OTHER DEPARTMENTAL EXPENSES		14,805,627	24.4
TOTAL DEPARTMENTAL EXPENSES		33,550,005	55.3
DEPARTMENTAL INCOME(- LOSS)		11,659,065	19.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	7,056
ROOMS DEPARTMENT	2,164
FOOD DEPARTMENT	5,061
BEVERAGE DEPARTMENT	1,454
G & A DEPARTMENT	4,070
OTHER DEPARTMENTS	459
TOTAL	20,272

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	225,007	215,804	95.91
AUGUST	259,678	244,868	94.30
SEPTEMBER	255,392	236,209	92.49
OCTOBER	272,059	250,776	92.18
NOVEMBER	270,045	217,633	80.59
DECEMBER	284,002	189,320	66.66
JANUARY	280,573	219,501	78.23
FEBRUARY	265,484	227,675	85.76
MARCH	292,196	261,878	89.62
APRIL	275,804	241,350	87.51
MAY	287,927	254,700	88.46
JUNE	287,339	266,745	92.83
TOTAL	3,255,506	2,826,459	86.82

AVERAGE PIT REVENUE
 PER ROOM PER DAY 67.67

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 22.52

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 147.99

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 16.97

AVERAGE FOOD SALES
 PER ROOM PER DAY 49.20

AVERAGE ROOM RATE
 PER DAY 54.79

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	9	14,768	1,439
COIN OPERATED DEVICES	9	43,392	1,071
POKER AND PAN	6	1,345	724
RACE AND SPORTS	9	5,938	345
TOTAL CASINO	9	64,993	1,084

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.1
TOTAL CAPITAL TO TOTAL LIABILITIES	105.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	504.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	20.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	76.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	70.0
RETURN ON INVESTED CAPITAL*	10.1
RETURN ON AVERAGE ASSETS*	9.0

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				9,837,974	6.4
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	683,289	201,879		481,410	0.3
TRADE	2,996,486	30,600		2,965,886	1.9
SUNDRY	578,816	17,085		561,731	0.4
NOTES	759,292	0		759,292	0.5
PREPAID EXPENSES				2,837,551	1.8
OTHER CURRENT ASSETS				1,910,794	1.2
TOTAL CURRENT ASSETS				19,354,638	12.6
FIXED ASSETS:	COST	DEPRECIATION			
LAND	28,015,037			28,015,037	18.2
LAND IMPRV	15,761,703	5,224,003		10,537,700	6.8
BLDG & IMPRV	99,679,591	42,540,491		57,139,100	37.1
FURN & EQUIP	60,047,626	29,605,866		30,441,760	19.7
LEASE IMPRV	189,314	36,909		152,405	0.1
CONSTR IN PROG	1,009,747			1,009,747	0.7
TOTAL FIXED ASSETS				127,295,749	82.6
OTHER ASSETS				7,505,024	4.9
TOTAL ASSETS				154,155,411	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				3,390,554	2.2
ACCOUNTS PAYABLE - OTHER				1,586,275	1.0
CURRENT PORTION OF L/T DEBT				5,938,629	3.9
ACCRUED EXPENSES				4,157,792	2.7
OTHER CURRENT LIABILITIES				13,161,838	8.5
TOTAL CURRENT LIABILITIES				28,235,088	18.3
LONG-TERM DEBT:	TOTAL	CURRENT			
	OWING	PORTION			
MORTGAGES	46,760,253	2,673,659		44,086,594	28.6
DEBENT & BONDS	0	0		0	0.0
NOTES	7,632,174	2,921,514		4,710,660	3.1
CONTRACTS	406,604	343,456		63,148	0.0
OTHER	204,154	204,154		0	0.0
TOT L/T DEBT	55,003,185	6,142,783		48,860,402	31.7
OTHER LIABILITIES				25,479,348	16.5
TOTAL LIABILITIES				102,574,838	66.5
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				484,469	0.3
CAPITAL STOCK & OTHER CAPITAL				41,207,830	26.7
RETAINED EARNINGS				9,888,274	6.4
TOTAL CAPITAL				51,580,573	33.5
TOTAL LIABILITIES AND CAPITAL				154,155,411	100.0
Average assets	Upper quartile	Median	Lower quartile		
17,128,379	31,244,033	4,820,613	3,746,260		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	88,582,950	50.5
ROOMS	21,180,204	12.1
FOOD	25,694,128	14.6
BEVERAGE	10,122,932	5.8
OTHER	29,808,982	17.0
TOTAL REVENUE	175,389,196	100.0
COST OF SALES	31,722,816	18.1
GROSS MARGIN	143,666,380	81.9
DEPARTMENTAL EXPENSES	68,516,613	39.1
DEPARTMENTAL INCOME(- LOSS)	75,149,767	42.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	7,394,332	4.2
BAD DEBT EXPENSE	171,681	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,579,870	2.6
DEPRECIATION - BUILDINGS	9,545,915	5.4
DEPRECIATION AND AMORTIZATION - OTHER	2,004,156	1.1
ENERGY EXPENSE (electricity,gas,etc.)	2,743,260	1.6
EQUIPMENT RENTAL OR LEASE	266,777	0.2
INTEREST EXPENSE	5,971,106	3.4
MUSIC AND ENTERTAINMENT	543,219	0.3
PAYROLL TAXES	2,068,189	1.2
PAYROLL - EMPLOYEE BENEFITS	1,427,965	0.8
PAYROLL - OFFICERS	683,276	0.4
PAYROLL - OTHER EMPLOYEES	11,972,456	6.8
RENT OF PREMISES	10,060	0.0
TAXES - REAL ESTATE	1,292,147	0.7
TAXES AND LICENSES - OTHER	461,170	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	798,692	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	14,073,173	8.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	66,007,444	37.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	9,142,323	5.2

Average revenues	Upper quartile	Median	Lower quartile
19,487,688	31,109,652	10,435,858	3,981,728

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over.

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	20,937,859	23.6
COIN OPERATED DEVICES	66,769,641	75.4
POKER AND PAN	407,119	0.5
RACE BOOK	0	0.0
SPORTS POOL	468,331	0.5
TOTAL REVENUE	88,582,950	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	119,289	0.1
COMMISSIONS	915,285	1.0
COMPLIMENTARY EXPENSE	5,128,086	5.8
GAMING TAXES AND LICENSES	7,228,454	8.2
JUNKET EXPENSES (no complimentaries)	5,821,849	6.6
PAYROLL TAXES	3,244,348	3.7
PAYROLL - EMPLOYEE BENEFITS	1,245,653	1.4
PAYROLL - OFFICERS	28,052	0.0
PAYROLL - OTHER EMPLOYEES	12,850,946	14.5
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,425,567	2.7
TOTAL DEPARTMENTAL EXPENSES	39,007,529	44.0
DEPARTMENTAL INCOME(- LOSS)	49,575,421	56.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	20,294,421	95.8
COMPLIMENTARY ROOMS	885,783	4.2
TOTAL REVENUE	21,180,204	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,987	0.0
COMPLIMENTARY EXPENSE	5,418	0.0
PAYROLL TAXES	1,138,426	5.3
PAYROLL - EMPLOYEE BENEFITS	142,647	0.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,670,513	12.6
OTHER DEPARTMENTAL EXPENSES	1,635,749	7.7
TOTAL DEPARTMENTAL EXPENSES	5,594,740	26.4
DEPARTMENTAL INCOME(- LOSS)	15,585,464	73.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	21,679,113	84.4
COMPLIMENTARY FOOD SALES	4,015,015	15.6
TOTAL REVENUE	25,694,128	100.0
 COST OF SALES	 10,793,312	 42.0
 GROSS MARGIN	 14,900,816	 58.0
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,179	0.0
COMPLIMENTARY EXPENSE	159,379	0.6
PAYROLL TAXES	2,658,225	10.3
PAYROLL - EMPLOYEE BENEFITS	910,831	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	10,721,153	41.7
OTHER DEPARTMENTAL EXPENSES	2,458,830	9.6
TOTAL DEPARTMENTAL EXPENSES	16,909,597	65.8
 DEPARTMENTAL INCOME(- LOSS)	 -2,008,781	 -7.8

	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	4,803,324	47.4
COMPLIMENTARY BEVERAGE SALES	5,319,608	52.6
TOTAL REVENUE	10,122,932	100.0
 COST OF SALES	 3,284,780	 32.4
 GROSS MARGIN	 6,838,152	 67.6
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	174,798	1.7
PAYROLL TAXES	279,461	2.8
PAYROLL - EMPLOYEE BENEFITS	224,517	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,511,520	14.9
OTHER DEPARTMENTAL EXPENSES	377,762	3.7
TOTAL DEPARTMENTAL EXPENSES	2,568,058	25.4
 DEPARTMENTAL INCOME(- LOSS)	 4,270,094	 42.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		29,378,851	98.6
OTHER COMPLIMENTARY ITEMS		430,131	1.4
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		29,808,982	100.0
 COST OF SALES		 17,644,724	 59.2
 GROSS MARGIN		 12,164,258	 40.8
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		150,885	0.5
PAYROLL TAXES		368,016	1.2
PAYROLL - EMPLOYEE BENEFITS		315,228	1.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,837,565	6.2
OTHER DEPARTMENTAL EXPENSES		1,764,995	5.9
TOTAL DEPARTMENTAL EXPENSES		4,436,689	14.9
 DEPARTMENTAL INCOME(- LOSS)		 7,727,569	 25.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	852
ROOMS DEPARTMENT	192
FOOD DEPARTMENT	786
BEVERAGE DEPARTMENT	181
G & A DEPARTMENT	516
OTHER DEPARTMENTS	204
 TOTAL	 2,731

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	26,905	22,136	82.27
AUGUST	26,649	23,902	89.69
SEPTEMBER	25,585	21,247	83.04
OCTOBER	26,603	18,764	70.53
NOVEMBER	25,344	13,548	53.46
DECEMBER	26,016	13,785	52.99
JANUARY	26,532	15,927	60.03
FEBRUARY	25,089	18,124	72.24
MARCH	26,701	20,015	74.96
APRIL	25,334	16,764	66.17
MAY	26,449	17,088	64.61
JUNE	25,859	21,137	81.74
TOTAL	313,066	222,437	71.05

AVERAGE PIT REVENUE
 PER ROOM PER DAY 94.13

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 45.51

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 300.17

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 17.76

AVERAGE FOOD SALES
 PER ROOM PER DAY 115.51

AVERAGE ROOM RATE
 PER DAY 95.22

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	8	2,642	991
COIN OPERATED DEVICES	9	8,734	849
POKER AND PAN	2	715	285
RACE AND SPORTS	1	600	781
TOTAL CASINO	9	11,308	870

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 68.5
TOTAL CAPITAL TO TOTAL LIABILITIES	50.3
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	182.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	114.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	107.1
RETURN ON INVESTED CAPITAL*	12.0
RETURN ON AVERAGE ASSETS*	9.8

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				922,057,884	6.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	538,489,813	223,737,554		314,752,259	2.1
TRADE	134,336,669	9,025,469		125,311,200	0.8
SUNDRY	424,864,733	10,676		424,854,057	2.8
NOTES	44,824,365	494,480		44,329,885	0.3
PREPAID EXPENSES				200,934,848	1.3
OTHER CURRENT ASSETS				372,643,829	2.5
TOTAL CURRENT ASSETS				2,404,883,962	16.0
FIXED ASSETS:	COST	DEPRECIATION			
LAND	1,564,114,932			1,564,114,932	10.4
LAND IMPRV	277,748,231	78,267,312		199,480,919	1.3
BLDG & IMPRV	8,688,037,485	1,620,110,692		7,067,926,793	46.9
FURN & EQUIP	4,006,319,682	2,243,536,341		1,762,783,341	11.7
LEASE IMPRV	262,857,114	108,582,667		154,274,447	1.0
CONSTR IN PROG	533,512,494			533,512,494	3.5
TOTAL FIXED ASSETS				11,282,092,926	74.9
OTHER ASSETS				1,380,127,002	9.2
TOTAL ASSETS				15,067,103,890	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				269,135,922	1.8
ACCOUNTS PAYABLE - OTHER				252,175,687	1.7
CURRENT PORTION OF L/T DEBT				382,762,719	2.5
ACCRUED EXPENSES				668,066,564	4.4
OTHER CURRENT LIABILITIES				884,809,484	5.9
TOTAL CURRENT LIABILITIES				2,456,950,376	16.3
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	897,265,095	102,489,422		794,775,673	5.3
DEBENT & BONDS	773,344,335	47,452		773,296,883	5.1
NOTES	1,861,751,426	244,269,739		1,617,481,687	10.7
CONTRACTS	31,106,723	14,395,565		16,711,158	0.1
OTHER	626,781,176	131,432,912		495,348,264	3.3
TOT L/T DEBT	4,190,248,755	492,635,090		3,697,613,665	24.5
OTHER LIABILITIES				756,758,607	5.0
TOTAL LIABILITIES				6,911,322,548	45.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				436,845,413	2.9
CAPITAL STOCK & OTHER CAPITAL				3,463,873,815	23.0
RETAINED EARNINGS				4,255,062,014	28.2
TOTAL CAPITAL				8,155,781,242	54.1
TOTAL LIABILITIES AND CAPITAL				15,067,103,890	100.0
Average assets	Upper quartile	Median	Lower quartile		
102,497,305	129,665,690	43,971,239	7,836,837		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	6,990,395,671	57.3
ROOMS	2,027,100,020	16.6
FOOD	1,459,819,903	12.0
BEVERAGE	609,459,561	5.0
OTHER	1,120,387,842	9.2
TOTAL REVENUE	12,207,162,997	100.0
COST OF SALES	1,028,005,909	8.4
GROSS MARGIN	11,179,157,088	91.6
DEPARTMENTAL EXPENSES	6,162,171,818	50.5
DEPARTMENTAL INCOME(- LOSS)	5,016,985,270	41.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	260,186,382	2.1
BAD DEBT EXPENSE	3,416,479	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	148,836,115	1.2
DEPRECIATION - BUILDINGS	309,285,362	2.5
DEPRECIATION AND AMORTIZATION - OTHER	469,955,147	3.8
ENERGY EXPENSE (electricity,gas,etc.)	178,925,273	1.5
EQUIPMENT RENTAL OR LEASE	20,354,472	0.2
INTEREST EXPENSE	328,174,383	2.7
MUSIC AND ENTERTAINMENT	105,687,676	0.9
PAYROLL TAXES	73,715,763	0.6
PAYROLL - EMPLOYEE BENEFITS	155,790,451	1.3
PAYROLL - OFFICERS	43,397,034	0.4
PAYROLL - OTHER EMPLOYEES	666,486,983	5.5
RENT OF PREMISES	96,651,872	0.8
TAXES - REAL ESTATE	99,044,175	0.8
TAXES AND LICENSES - OTHER	32,192,679	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	46,291,692	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	657,783,019	5.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	3,696,174,957	30.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,320,810,313	10.8

Average revenues	Upper quartile	Median	Lower quartile
83,041,925	95,752,973	45,278,735	11,706,022

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	2,408,451,729	34.5
COIN OPERATED DEVICES	4,193,736,434	60.0
POKER AND PAN	198,247,653	2.8
RACE BOOK	102,758,589	1.5
SPORTS POOL	87,201,266	1.2
TOTAL REVENUE	6,990,395,671	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	162,655,681	2.3
COMMISSIONS	49,059,355	0.7
COMPLIMENTARY EXPENSE	883,946,015	12.6
GAMING TAXES AND LICENSES	534,439,165	7.6
JUNKET EXPENSES (no complimentaries)	34,436,464	0.5
PAYROLL TAXES	132,560,279	1.9
PAYROLL - EMPLOYEE BENEFITS	222,216,068	3.2
PAYROLL - OFFICERS	17,783,996	0.3
PAYROLL - OTHER EMPLOYEES	954,852,866	13.7
RACE WIRE FEES	14,462,441	0.2
OTHER DEPARTMENTAL EXPENSES	581,303,850	8.3
TOTAL DEPARTMENTAL EXPENSES	3,587,716,180	51.3
DEPARTMENTAL INCOME(- LOSS)	3,402,679,491	48.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,711,789,531	84.4
COMPLIMENTARY ROOMS	315,310,489	15.6
TOTAL REVENUE	2,027,100,020	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,669,700	0.1
COMPLIMENTARY EXPENSE	15,413,556	0.8
PAYROLL TAXES	49,177,197	2.4
PAYROLL - EMPLOYEE BENEFITS	119,436,180	5.8
PAYROLL - OFFICERS	2,473,017	0.1
PAYROLL - OTHER EMPLOYEES	428,822,257	21.2
OTHER DEPARTMENTAL EXPENSES	229,317,969	11.3
TOTAL DEPARTMENTAL EXPENSES	846,309,876	41.7
DEPARTMENTAL INCOME(- LOSS)	1,180,790,144	58.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		1,146,401,559	78.5
COMPLIMENTARY FOOD SALES		313,418,344	21.5
TOTAL REVENUE		1,459,819,903	100.0
COST OF SALES		648,679,180	44.4
GROSS MARGIN		811,140,723	55.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		214,805	0.0
COMPLIMENTARY EXPENSE		7,955,013	0.5
PAYROLL TAXES		78,659,346	5.4
PAYROLL - EMPLOYEE BENEFITS		157,092,909	10.8
PAYROLL - OFFICERS		3,174,757	0.2
PAYROLL - OTHER EMPLOYEES		645,371,018	44.2
OTHER DEPARTMENTAL EXPENSES		104,645,322	7.2
TOTAL DEPARTMENTAL EXPENSES		997,113,170	68.3
DEPARTMENTAL INCOME(- LOSS)		-185,972,447	-12.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		262,048,324	43.0
COMPLIMENTARY BEVERAGE SALES		347,411,237	57.0
TOTAL REVENUE		609,459,561	100.0
COST OF SALES		159,368,679	26.1
GROSS MARGIN		450,090,882	73.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		3,877,614	0.6
PAYROLL TAXES		21,592,114	3.5
PAYROLL - EMPLOYEE BENEFITS		45,225,207	7.4
PAYROLL - OFFICERS		469,423	0.1
PAYROLL - OTHER EMPLOYEES		149,450,124	24.5
OTHER DEPARTMENTAL EXPENSES		29,723,993	4.9
TOTAL DEPARTMENTAL EXPENSES		250,338,475	41.1
DEPARTMENTAL INCOME(- LOSS)		199,752,407	32.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		1,087,831,638	97.1
OTHER COMPLIMENTARY ITEMS		32,556,204	2.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		1,120,387,842	100.0
 COST OF SALES		 219,958,050	 19.6
GROSS MARGIN		900,429,792	80.4
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		260,636	0.0
COMPLIMENTARY EXPENSE		13,931,810	1.2
PAYROLL TAXES		21,081,635	1.9
PAYROLL - EMPLOYEE BENEFITS		45,094,903	4.0
PAYROLL - OFFICERS		1,605,458	0.1
PAYROLL - OTHER EMPLOYEES		189,383,700	16.9
OTHER DEPARTMENTAL EXPENSES		209,335,975	18.7
TOTAL DEPARTMENTAL EXPENSES		480,694,117	42.9
 DEPARTMENTAL INCOME(- LOSS)		 419,735,675	 37.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	53,041
ROOMS DEPARTMENT	26,563
FOOD DEPARTMENT	41,818
BEVERAGE DEPARTMENT	11,230
G & A DEPARTMENT	30,728
OTHER DEPARTMENTS	8,808
 TOTAL	 172,188

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	2,993,904	2,711,479	90.57
AUGUST	3,076,038	2,827,113	91.91
SEPTEMBER	3,009,384	2,723,793	90.51
OCTOBER	3,148,599	2,885,948	91.66
NOVEMBER	3,091,420	2,624,847	84.91
DECEMBER	3,155,663	2,498,934	79.19
JANUARY	3,159,060	2,722,575	86.18
FEBRUARY	3,015,053	2,772,494	91.96
MARCH	3,215,252	3,031,192	94.28
APRIL	3,095,767	2,890,937	93.38
MAY	3,256,599	2,934,152	90.10
JUNE	3,174,569	2,890,880	91.06
TOTAL	37,391,308	33,514,344	89.63

AVERAGE PIT REVENUE
PER ROOM PER DAY 71.86

AVERAGE BEVERAGE SALES
PER ROOM PER DAY 18.19

AVERAGE SLOT REVENUE
PER ROOM PER DAY 125.13

AVERAGE ROOMS
DEPARTMENT PAYROLL
PER ROOM PER DAY 17.90

AVERAGE FOOD SALES
PER ROOM PER DAY 43.56

AVERAGE ROOM RATE
PER DAY 60.48

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 147 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	143	8,448	1,994
COIN OPERATED DEVICES	147	26,334	1,083
POKER AND PAN	62	1,260	2,490
RACE AND SPORTS	81	4,000	585
TOTAL CASINO	147	37,287	1,275

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 97.9
TOTAL CAPITAL TO TOTAL LIABILITIES	118.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	331.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	82.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	75.9
RETURN ON INVESTED CAPITAL*	13.3
RETURN ON AVERAGE ASSETS*	11.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				50,898,612	7.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,306,287	297,191		1,009,096	0.1
TRADE	4,608,058	177,320		4,430,738	0.6
SUNDRY	6,434,514	10,100		6,424,414	0.9
NOTES	1,009,043	0		1,009,043	0.1
PREPAID EXPENSES				10,551,151	1.5
OTHER CURRENT ASSETS				10,974,104	1.5
TOTAL CURRENT ASSETS				85,297,158	11.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	101,597,420			101,597,420	14.2
LAND IMPRV	6,586,240	3,564,223		3,022,017	0.4
BLDG & IMPRV	407,560,913	46,394,201		361,166,712	50.5
FURN & EQUIP	200,615,828	96,680,900		103,934,928	14.5
LEASE IMPRV	20,562,595	7,207,871		13,354,724	1.9
CONSTR IN PROG	12,214,551			12,214,551	1.7
TOTAL FIXED ASSETS				595,290,352	83.3
OTHER ASSETS				34,444,581	4.8
TOTAL ASSETS				715,032,091	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				26,308,897	3.7
ACCOUNTS PAYABLE - OTHER				24,109,437	3.4
CURRENT PORTION OF L/T DEBT				46,060,954	6.4
ACCRUED EXPENSES				17,046,267	2.4
OTHER CURRENT LIABILITIES				11,587,287	1.6
TOTAL CURRENT LIABILITIES				125,112,842	17.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	287,410,829	24,477,086		262,933,743	36.8
DEBENT & BONDS	0	0		0	0.0
NOTES	68,863,781	15,074,026		53,789,755	7.5
CONTRACTS	7,012,636	3,977,540		3,035,096	0.4
OTHER	23,336,896	2,777,936		20,558,960	2.9
TOT L/T DEBT	386,624,142	46,306,588		340,317,554	47.6
OTHER LIABILITIES				5,480,852	0.8
TOTAL LIABILITIES				470,911,248	65.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				35,311,408	4.9
CAPITAL STOCK & OTHER CAPITAL				213,604,472	29.9
RETAINED EARNINGS				-4,795,037	-0.7
TOTAL CAPITAL				244,120,843	34.1
TOTAL LIABILITIES AND CAPITAL				715,032,091	100.0

Average assets	Upper quartile	Median	Lower quartile
14,020,237	8,910,289	5,107,004	1,923,243

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	260,610,961	59.7
ROOMS	57,488,280	13.2
FOOD	64,011,171	14.7
BEVERAGE	30,817,177	7.1
OTHER	23,612,682	5.4
TOTAL REVENUE	436,540,271	100.0
COST OF SALES	53,564,770	12.3
GROSS MARGIN	382,975,501	87.7
DEPARTMENTAL EXPENSES	215,089,193	49.3
DEPARTMENTAL INCOME(- LOSS)	167,886,308	38.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	13,140,481	3.0
BAD DEBT EXPENSE	347,116	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,868,325	1.3
DEPRECIATION - BUILDINGS	6,545,428	1.5
DEPRECIATION AND AMORTIZATION - OTHER	17,830,870	4.1
ENERGY EXPENSE (electricity, gas, etc.)	9,778,536	2.2
EQUIPMENT RENTAL OR LEASE	1,009,064	0.2
INTEREST EXPENSE	16,145,996	3.7
MUSIC AND ENTERTAINMENT	2,181,332	0.5
PAYROLL TAXES	3,700,784	0.8
PAYROLL - EMPLOYEE BENEFITS	3,997,632	0.9
PAYROLL - OFFICERS	3,308,323	0.8
PAYROLL - OTHER EMPLOYEES	34,114,308	7.8
RENT OF PREMISES	7,627,642	1.7
TAXES - REAL ESTATE	3,052,994	0.7
TAXES AND LICENSES - OTHER	1,393,357	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,736,260	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	33,973,535	7.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	166,751,983	38.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,134,325	0.3

Average revenues	Upper quartile	Median	Lower quartile
8,559,613	12,529,719	8,161,273	3,456,408

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	45,893,211	17.6
COIN OPERATED DEVICES	208,503,574	80.0
POKER AND PAN	1,095,502	0.4
RACE BOOK	4,773,585	1.8
SPORTS POOL	345,089	0.1
TOTAL REVENUE	260,610,961	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	271,382	0.1
COMMISSIONS	3,514,177	1.3
COMPLIMENTARY EXPENSE	24,119,676	9.3
GAMING TAXES AND LICENSES	20,968,611	8.0
JUNKET EXPENSES (no complimentaries)	1,313,193	0.5
PAYROLL TAXES	5,923,531	2.3
PAYROLL - EMPLOYEE BENEFITS	4,212,993	1.6
PAYROLL - OFFICERS	240,946	0.1
PAYROLL - OTHER EMPLOYEES	43,149,766	16.6
RACE WIRE FEES	1,592,698	0.6
OTHER DEPARTMENTAL EXPENSES	17,218,630	6.6
TOTAL DEPARTMENTAL EXPENSES	122,525,603	47.0
DEPARTMENTAL INCOME(- LOSS)	138,085,358	53.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	54,295,620	94.4
COMPLIMENTARY ROOMS	3,192,660	5.6
TOTAL REVENUE	57,488,280	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	42,531	0.1
COMPLIMENTARY EXPENSE	389,700	0.7
PAYROLL TAXES	2,073,079	3.6
PAYROLL - EMPLOYEE BENEFITS	1,655,615	2.8
PAYROLL - OFFICERS	174,529	0.3
PAYROLL - OTHER EMPLOYEES	16,338,975	28.4
OTHER DEPARTMENTAL EXPENSES	9,396,509	16.3
TOTAL DEPARTMENTAL EXPENSES	30,070,938	52.3
DEPARTMENTAL INCOME(- LOSS)	27,417,342	47.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		54,817,756	85.6
COMPLIMENTARY FOOD SALES		9,193,415	14.4
TOTAL REVENUE		64,011,171	100.0
COST OF SALES		32,607,187	50.9
GROSS MARGIN		31,403,984	49.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		4,099	0.0
COMPLIMENTARY EXPENSE		1,074,024	1.7
PAYROLL TAXES		4,400,831	6.9
PAYROLL - EMPLOYEE BENEFITS		2,942,546	4.6
PAYROLL - OFFICERS		111,500	0.2
PAYROLL - OTHER EMPLOYEES		29,746,967	46.5
OTHER DEPARTMENTAL EXPENSES		5,556,812	8.7
TOTAL DEPARTMENTAL EXPENSES		43,836,779	68.5
DEPARTMENTAL INCOME(- LOSS)		-12,432,795	-19.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		10,052,717	32.6
COMPLIMENTARY BEVERAGE SALES		20,764,460	67.4
TOTAL REVENUE		30,817,177	100.0
COST OF SALES		10,975,502	35.6
GROSS MARGIN		19,841,675	64.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		2,308,169	7.5
PAYROLL TAXES		1,126,107	3.7
PAYROLL - EMPLOYEE BENEFITS		927,035	3.0
PAYROLL - OFFICERS		20,653	0.1
PAYROLL - OTHER EMPLOYEES		6,863,541	22.3
OTHER DEPARTMENTAL EXPENSES		2,338,754	7.6
TOTAL DEPARTMENTAL EXPENSES		13,584,259	44.1
DEPARTMENTAL INCOME(- LOSS)		6,257,416	20.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		23,456,464	99.3
OTHER COMPLIMENTARY ITEMS		156,218	0.7
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		23,612,682	100.0
COST OF SALES		9,982,081	42.3
GROSS MARGIN		13,630,601	57.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		32,516	0.1
COMPLIMENTARY EXPENSE		73,286	0.3
PAYROLL TAXES		355,729	1.5
PAYROLL - EMPLOYEE BENEFITS		224,611	1.0
PAYROLL - OFFICERS		52,699	0.2
PAYROLL - OTHER EMPLOYEES		2,608,473	11.0
OTHER DEPARTMENTAL EXPENSES		1,724,300	7.3
TOTAL DEPARTMENTAL EXPENSES		5,071,614	21.5
DEPARTMENTAL INCOME(- LOSS)		8,558,987	36.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	4,113
ROOMS DEPARTMENT	1,821
FOOD DEPARTMENT	3,280
BEVERAGE DEPARTMENT	839
G & A DEPARTMENT	1,950
OTHER DEPARTMENTS	422
TOTAL	12,425

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	162,286	124,727	76.86
AUGUST	162,153	130,350	80.39
SEPTEMBER	158,780	125,959	79.33
OCTOBER	161,455	125,789	77.91
NOVEMBER	155,726	103,865	66.70
DECEMBER	162,389	97,851	60.26
JANUARY	162,295	98,835	60.90
FEBRUARY	153,910	112,204	72.90
MARCH	170,231	131,534	77.27
APRIL	167,895	126,186	75.16
MAY	175,627	128,987	73.44
JUNE	202,045	156,723	77.57
TOTAL	1,994,792	1,463,010	73.34

AVERAGE PIT REVENUE
PER ROOM PER DAY 31.37

AVERAGE SLOT REVENUE
PER ROOM PER DAY 142.52

AVERAGE FOOD SALES
PER ROOM PER DAY 43.75

AVERAGE BEVERAGE SALES
PER ROOM PER DAY 21.06

AVERAGE ROOMS
DEPARTMENT PAYROLL
PER ROOM PER DAY 13.84

AVERAGE ROOM RATE
PER DAY 39.29

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 51 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	47	2,332	419
COIN OPERATED DEVICES	51	7,838	522
POKER AND PAN	8	348	271
RACE AND SPORTS	9	1,026	554
TOTAL CASINO	51	10,222	500

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 68.2
TOTAL CAPITAL TO TOTAL LIABILITIES	51.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	195.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.0
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	61.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	56.8
RETURN ON INVESTED CAPITAL*	2.9
RETURN ON AVERAGE ASSETS*	2.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

			ASSETS	
CURRENT ASSETS:			DOLLARS	PCT
CASH			186,909,876	8.9
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	7,464,670	2,781,179	4,683,491	0.2
TRADE	16,461,561	1,560,777	14,900,784	0.7
SUNDRY	18,289,186	0	18,289,186	0.9
NOTES	9,923,564	0	9,923,564	0.5
PREPAID EXPENSES			31,278,809	1.5
OTHER CURRENT ASSETS			20,746,338	1.0
TOTAL CURRENT ASSETS			286,732,048	13.7
FIXED ASSETS:	COST	DEPRECIATION		
LAND	346,322,640		346,322,640	16.5
LAND IMPRV	11,633,097	2,655,913	8,977,184	0.4
BLDG & IMPRV	1,149,706,495	210,814,818	938,891,677	44.8
FURN & EQUIP	492,016,377	259,866,521	232,149,856	11.1
LEASE IMPRV	6,172,600	2,946,722	3,225,878	0.2
CONSTR IN PROG	100,254,148		100,254,148	4.8
TOTAL FIXED ASSETS			1,629,821,383	77.7
OTHER ASSETS			179,790,402	8.6
TOTAL ASSETS			2,096,343,833	100.0

LIABILITIES AND CAPITAL				
CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			42,123,768	2.0
ACCOUNTS PAYABLE - OTHER			126,121,790	6.0
CURRENT PORTION OF L/T DEBT			101,603,223	4.8
ACCRUED EXPENSES			76,411,432	3.6
OTHER CURRENT LIABILITIES			94,882,375	4.5
TOTAL CURRENT LIABILITIES			441,142,588	21.0
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION		
MORTGAGES	222,132,100	58,830,551	163,301,549	7.8
DEBENT & BONDS	319,579,814	0	319,579,814	15.2
NOTES	412,515,664	23,647,595	388,868,069	18.5
CONTRACTS	16,232,694	7,873,616	8,359,078	0.4
OTHER	53,272,918	11,251,460	42,021,458	2.0
TOT L/T DEBT	1,023,733,190	101,603,222	922,129,968	44.0
OTHER LIABILITIES			56,968,318	2.7
TOTAL LIABILITIES			1,420,240,874	67.7
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			89,898,575	4.3
CAPITAL STOCK & OTHER CAPITAL			626,410,637	29.9
RETAINED EARNINGS			-40,206,253	-1.9
TOTAL CAPITAL			676,102,959	32.3
TOTAL LIABILITIES AND CAPITAL			2,096,343,833	100.0

Average assets	Upper quartile	Median	Lower quartile
61,657,172	75,931,156	38,826,407	17,212,996

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	793,578,984	58.0
ROOMS	218,894,985	16.0
FOOD	190,747,787	13.9
BEVERAGE	77,395,579	5.7
OTHER	88,008,570	6.4
TOTAL REVENUE	1,368,625,905	100.0
COST OF SALES	143,962,086	10.5
GROSS MARGIN	1,224,663,819	89.5
DEPARTMENTAL EXPENSES	677,133,964	49.5
DEPARTMENTAL INCOME(- LOSS)	547,529,855	40.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	48,055,588	3.5
BAD DEBT EXPENSE	862,939	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	26,309,371	1.9
DEPRECIATION - BUILDINGS	36,507,332	2.7
DEPRECIATION AND AMORTIZATION - OTHER	57,133,204	4.2
ENERGY EXPENSE (electricity,gas,etc.)	24,285,904	1.8
EQUIPMENT RENTAL OR LEASE	5,194,831	0.4
INTEREST EXPENSE	65,809,373	4.8
MUSIC AND ENTERTAINMENT	12,530,695	0.9
PAYROLL TAXES	10,054,421	0.7
PAYROLL - EMPLOYEE BENEFITS	12,886,258	0.9
PAYROLL - OFFICERS	12,116,927	0.9
PAYROLL - OTHER EMPLOYEES	89,072,934	6.5
RENT OF PREMISES	13,052,179	1.0
TAXES - REAL ESTATE	11,174,087	0.8
TAXES AND LICENSES - OTHER	4,201,711	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	8,488,261	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	145,995,582	10.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	583,731,597	42.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	-36,201,742	-2.6

Average revenues	Upper quartile	Median	Lower quartile
40,253,703	48,952,130	39,380,847	26,695,740

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	193,181,695	24.3
COIN OPERATED DEVICES	588,052,644	74.1
POKER AND PAN	5,431,137	0.7
RACE BOOK	3,117,976	0.4
SPORTS POOL	3,795,532	0.5
TOTAL REVENUE	793,578,984	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,457,414	0.2
COMMISSIONS	7,842,299	1.0
COMPLIMENTARY EXPENSE	88,552,672	11.2
GAMING TAXES AND LICENSES	66,588,020	8.4
JUNKET EXPENSES (no complimentaries)	13,622,882	1.7
PAYROLL TAXES	18,410,037	2.3
PAYROLL - EMPLOYEE BENEFITS	16,447,162	2.1
PAYROLL - OFFICERS	1,065,580	0.1
PAYROLL - OTHER EMPLOYEES	127,673,063	16.1
RACE WIRE FEES	701,397	0.1
OTHER DEPARTMENTAL EXPENSES	33,500,732	4.2
TOTAL DEPARTMENTAL EXPENSES	375,861,258	47.4
DEPARTMENTAL INCOME(- LOSS)	417,717,726	52.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	193,796,514	88.5
COMPLIMENTARY ROOMS	25,098,471	11.5
TOTAL REVENUE	218,894,985	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	272,804	0.1
COMPLIMENTARY EXPENSE	2,335,992	1.1
PAYROLL TAXES	7,236,070	3.3
PAYROLL - EMPLOYEE BENEFITS	9,875,589	4.5
PAYROLL - OFFICERS	215,081	0.1
PAYROLL - OTHER EMPLOYEES	60,837,581	27.8
OTHER DEPARTMENTAL EXPENSES	28,385,092	13.0
TOTAL DEPARTMENTAL EXPENSES	109,158,209	49.9
DEPARTMENTAL INCOME(- LOSS)	109,736,776	50.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

	FOOD DEPARTMENT	DOLLARS	PCT
REVENUE			
FOOD SALES		154,238,172	80.9
COMPLIMENTARY FOOD SALES		36,509,615	19.1
TOTAL REVENUE		190,747,787	100.0
 COST OF SALES		 97,581,031	 51.2
GROSS MARGIN		93,166,756	48.8
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		27,793	0.0
COMPLIMENTARY EXPENSE		2,000,004	1.0
PAYROLL TAXES		11,696,152	6.1
PAYROLL - EMPLOYEE BENEFITS		11,346,747	5.9
PAYROLL - OFFICERS		455,135	0.2
PAYROLL - OTHER EMPLOYEES		88,695,483	46.5
OTHER DEPARTMENTAL EXPENSES		17,504,194	9.2
TOTAL DEPARTMENTAL EXPENSES		131,725,508	69.1
 DEPARTMENTAL INCOME(- LOSS)		 -38,558,752	 -20.2

	BEVERAGE DEPARTMENT	DOLLARS	PCT
REVENUE			
BEVERAGE SALES		23,840,684	30.8
COMPLIMENTARY BEVERAGE SALES		53,554,895	69.2
TOTAL REVENUE		77,395,579	100.0
 COST OF SALES		 22,238,682	 28.7
GROSS MARGIN		55,156,897	71.3
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		688,940	0.9
PAYROLL TAXES		2,650,425	3.4
PAYROLL - EMPLOYEE BENEFITS		3,312,150	4.3
PAYROLL - OFFICERS		16,461	0.0
PAYROLL - OTHER EMPLOYEES		17,514,950	22.6
OTHER DEPARTMENTAL EXPENSES		3,188,522	4.1
TOTAL DEPARTMENTAL EXPENSES		27,371,448	35.4
 DEPARTMENTAL INCOME(- LOSS)		 27,785,449	 35.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		86,766,650	98.6
OTHER COMPLIMENTARY ITEMS		1,241,920	1.4
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		88,008,570	100.0
COST OF SALES		24,142,373	27.4
GROSS MARGIN		63,866,197	72.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		10,588	0.0
COMPLIMENTARY EXPENSE		1,506,546	1.7
PAYROLL TAXES		1,658,736	1.9
PAYROLL - EMPLOYEE BENEFITS		2,067,797	2.3
PAYROLL - OFFICERS		1,051,478	1.2
PAYROLL - OTHER EMPLOYEES		14,281,067	16.2
OTHER DEPARTMENTAL EXPENSES		12,441,329	14.1
TOTAL DEPARTMENTAL EXPENSES		33,017,541	37.5
DEPARTMENTAL INCOME(- LOSS)		30,848,656	35.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	9,010
ROOMS DEPARTMENT	4,351
FOOD DEPARTMENT	7,209
BEVERAGE DEPARTMENT	1,647
G & A DEPARTMENT	4,150
OTHER DEPARTMENTS	1,120
TOTAL	27,487

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	416,315	369,349	88.72
AUGUST	421,521	375,373	89.05
SEPTEMBER	453,333	395,366	87.21
OCTOBER	508,632	453,402	89.14
NOVEMBER	501,091	402,006	80.23
DECEMBER	522,943	370,259	70.80
JANUARY	514,237	409,944	79.72
FEBRUARY	491,175	430,909	87.73
MARCH	524,390	478,785	91.30
APRIL	499,583	438,626	87.80
MAY	558,775	473,517	84.74
JUNE	547,466	474,389	86.65
TOTAL	5,959,461	5,071,925	85.11

AVERAGE PIT REVENUE PER ROOM PER DAY	38.09	AVERAGE BEVERAGE SALES PER ROOM PER DAY	15.26
AVERAGE SLOT REVENUE PER ROOM PER DAY	115.94	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	15.41
AVERAGE FOOD SALES PER ROOM PER DAY	37.61	AVERAGE ROOM RATE PER DAY	43.16

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 34 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	34	6,597	861
COIN OPERATED DEVICES	34	21,490	805
POKER AND PAN	13	910	432
RACE AND SPORTS	15	1,331	321
TOTAL CASINO	34	29,023	804

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	65.0
TOTAL CAPITAL TO TOTAL LIABILITIES	47.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	153.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	31.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	65.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	60.3
RETURN ON INVESTED CAPITAL*	1.8
RETURN ON AVERAGE ASSETS*	1.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				156,220,495	5.2
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	17,664,839	7,635,704		10,029,135	0.3
TRADE	20,396,759	1,636,667		18,760,092	0.6
SUNDRY	65,982,193	0		65,982,193	2.2
NOTES	26,361,061	0		26,361,061	0.9
PREPAID EXPENSES				48,894,451	1.6
OTHER CURRENT ASSETS				100,281,003	3.4
TOTAL CURRENT ASSETS				426,528,430	14.3
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	316,491,717			316,491,717	10.6
LAND IMPRV	97,146,201	23,126,768		74,019,433	2.5
BLDG & IMPRV	1,715,027,927	430,368,330		1,284,659,597	43.0
FURN & EQUIP	960,038,766	593,566,736		366,472,030	12.3
LEASE IMPRV	52,139,712	22,056,786		30,082,926	1.0
CONSTR IN PROG	126,655,527			126,655,527	4.2
TOTAL FIXED ASSETS				2,198,381,230	73.6
OTHER ASSETS				361,237,511	12.1
TOTAL ASSETS				2,986,147,171	100.0

		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				45,658,153	1.5
ACCOUNTS PAYABLE - OTHER				13,101,004	0.4
CURRENT PORTION OF L/T DEBT				174,602,625	5.8
ACCRUED EXPENSES				119,173,594	4.0
OTHER CURRENT LIABILITIES				58,454,361	2.0
TOTAL CURRENT LIABILITIES				410,989,737	13.8
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	95,686,863	1,841,785		93,845,078	3.1
DEBENT & BONDS	153,764,521	47,452		153,717,069	5.1
NOTES	386,120,219	169,250,153		216,870,066	7.3
CONTRACTS	4,717,332	2,276,667		2,440,665	0.1
OTHER	176,532,928	1,186,568		175,346,360	5.9
TOT L/T DEBT	816,821,863	174,602,625		642,219,238	21.5
OTHER LIABILITIES				138,721,936	4.6
TOTAL LIABILITIES				1,191,930,911	39.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				139,804,124	4.7
CAPITAL STOCK & OTHER CAPITAL				709,337,155	23.8
RETAINED EARNINGS				945,074,981	31.6
TOTAL CAPITAL				1,794,216,260	60.1
TOTAL LIABILITIES AND CAPITAL				2,986,147,171	100.0

Average assets	Upper quartile	Median	Lower quartile
93,317,099	129,902,345	101,493,648	60,793,114

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	1,606,958,828	61.7
ROOMS	311,632,953	12.0
FOOD	337,418,458	12.9
BEVERAGE	135,321,643	5.2
OTHER	214,886,858	8.2
TOTAL REVENUE	2,606,218,740	100.0
COST OF SALES	281,220,693	10.8
GROSS MARGIN	2,324,998,047	89.2
DEPARTMENTAL EXPENSES	1,241,223,269	47.6
DEPARTMENTAL INCOME(- LOSS)	1,083,774,778	41.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	63,460,572	2.4
BAD DEBT EXPENSE	1,045,432	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	64,260,003	2.5
DEPRECIATION - BUILDINGS	89,248,341	3.4
DEPRECIATION AND AMORTIZATION - OTHER	86,842,074	3.3
ENERGY EXPENSE (electricity, gas, etc.)	49,390,300	1.9
EQUIPMENT RENTAL OR LEASE	2,957,948	0.1
INTEREST EXPENSE	73,294,653	2.8
MUSIC AND ENTERTAINMENT	17,780,780	0.7
PAYROLL TAXES	17,466,534	0.7
PAYROLL - EMPLOYEE BENEFITS	36,553,389	1.4
PAYROLL - OFFICERS	3,632,516	0.1
PAYROLL - OTHER EMPLOYEES	165,749,370	6.4
RENT OF PREMISES	38,945,815	1.5
TAXES - REAL ESTATE	23,409,612	0.9
TAXES AND LICENSES - OTHER	6,757,682	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	11,241,948	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	142,787,635	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	894,824,604	34.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	188,950,174	7.2

Average revenues	Upper quartile	Median	Lower quartile
81,444,336	94,784,753	77,946,985	63,259,944

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	332,731,284	20.7
COIN OPERATED DEVICES	1,213,030,802	75.5
POKER AND PAN	15,707,637	1.0
RACE BOOK	27,850,982	1.7
SPORTS POOL	17,638,123	1.1
TOTAL REVENUE	1,606,958,828	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,225,480	0.1
COMMISSIONS	12,034,711	0.7
COMPLIMENTARY EXPENSE	164,179,337	10.2
GAMING TAXES AND LICENSES	131,442,787	8.2
JUNKET EXPENSES (no complimentaries)	6,229,728	0.4
PAYROLL TAXES	29,503,108	1.8
PAYROLL - EMPLOYEE BENEFITS	46,004,451	2.9
PAYROLL - OFFICERS	8,325,257	0.5
PAYROLL - OTHER EMPLOYEES	217,850,288	13.6
RACE WIRE FEES	3,431,382	0.2
OTHER DEPARTMENTAL EXPENSES	84,216,537	5.2
TOTAL DEPARTMENTAL EXPENSES	705,443,066	43.9
DEPARTMENTAL INCOME(- LOSS)	901,515,762	56.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	250,129,717	80.3
COMPLIMENTARY ROOMS	61,503,236	19.7
TOTAL REVENUE	311,632,953	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	358,255	0.1
COMPLIMENTARY EXPENSE	2,115,824	0.7
PAYROLL TAXES	9,889,429	3.1
PAYROLL - EMPLOYEE BENEFITS	20,963,432	6.7
PAYROLL - OFFICERS	1,102,601	0.4
PAYROLL - OTHER EMPLOYEES	88,908,118	28.5
OTHER DEPARTMENTAL EXPENSES	39,823,401	12.8
TOTAL DEPARTMENTAL EXPENSES	163,161,060	52.4
DEPARTMENTAL INCOME(- LOSS)	148,471,893	47.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		253,022,842	75.0
COMPLIMENTARY FOOD SALES		84,395,616	25.0
TOTAL REVENUE		337,418,458	100.0
COST OF SALES		183,920,582	54.5
GROSS MARGIN		153,497,876	45.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		15,367	0.0
COMPLIMENTARY EXPENSE		1,965,752	0.6
PAYROLL TAXES		18,175,798	5.4
PAYROLL - EMPLOYEE BENEFITS		34,234,522	10.1
PAYROLL - OFFICERS		1,396,105	0.4
PAYROLL - OTHER EMPLOYEES		153,522,677	45.5
OTHER DEPARTMENTAL EXPENSES		26,062,641	7.7
TOTAL DEPARTMENTAL EXPENSES		235,372,862	69.8
DEPARTMENTAL INCOME(- LOSS)		-81,874,986	-24.3

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		45,121,854	33.3
COMPLIMENTARY BEVERAGE SALES		90,199,789	66.7
TOTAL REVENUE		135,321,643	100.0
COST OF SALES		40,529,632	30.0
GROSS MARGIN		94,792,011	70.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		209,286	0.2
PAYROLL TAXES		4,796,212	3.5
PAYROLL - EMPLOYEE BENEFITS		9,235,523	6.8
PAYROLL - OFFICERS		330,847	0.2
PAYROLL - OTHER EMPLOYEES		32,783,006	24.2
OTHER DEPARTMENTAL EXPENSES		5,672,146	4.2
TOTAL DEPARTMENTAL EXPENSES		53,027,020	39.2
DEPARTMENTAL INCOME(- LOSS)		41,764,991	30.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		208,067,086	96.8
OTHER COMPLIMENTARY ITEMS		6,819,772	3.2
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		214,886,858	100.0
COST OF SALES		56,770,479	26.4
GROSS MARGIN		158,116,379	73.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		11,177	0.0
COMPLIMENTARY EXPENSE		3,861,207	1.8
PAYROLL TAXES		4,875,581	2.3
PAYROLL - EMPLOYEE BENEFITS		6,938,405	3.2
PAYROLL - OFFICERS		501,281	0.2
PAYROLL - OTHER EMPLOYEES		37,003,778	17.2
OTHER DEPARTMENTAL EXPENSES		31,027,832	14.4
TOTAL DEPARTMENTAL EXPENSES		84,219,261	39.2
DEPARTMENTAL INCOME(- LOSS)		73,897,118	34.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	13,050
ROOMS DEPARTMENT	5,458
FOOD DEPARTMENT	10,207
BEVERAGE DEPARTMENT	2,698
G & A DEPARTMENT	7,228
OTHER DEPARTMENTS	2,177
TOTAL	40,818

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	783,712	689,968	88.04
AUGUST	795,072	705,944	88.79
SEPTEMBER	758,143	659,245	86.96
OCTOBER	778,297	694,972	89.29
NOVEMBER	767,669	630,337	82.11
DECEMBER	775,039	562,102	72.53
JANUARY	772,560	650,233	84.17
FEBRUARY	743,316	674,821	90.79
MARCH	791,788	728,276	91.98
APRIL	764,131	701,796	91.84
MAY	794,326	678,191	85.38
JUNE	768,056	670,458	87.29
TOTAL	9,292,109	8,046,343	86.59

AVERAGE PIT REVENUE
 PER ROOM PER DAY 41.35

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 150.76

AVERAGE FOOD SALES
 PER ROOM PER DAY 41.93

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 16.82

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 15.02

AVERAGE ROOM RATE
 PER DAY 38.73

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 32 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	32	10,546	986
COIN OPERATED DEVICES	32	33,586	1,129
POKER AND PAN	21	1,111	606
RACE AND SPORTS	27	3,764	447
TOTAL CASINO	32	48,037	1,045

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 103.8
TOTAL CAPITAL TO TOTAL LIABILITIES	150.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	436.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	34.5
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.7
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	88.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	80.2
RETURN ON INVESTED CAPITAL*	10.1
RETURN ON AVERAGE ASSETS*	8.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				528,028,901	5.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	512,054,017	213,023,480		299,030,537	3.2
TRADE	92,870,291	5,650,705		87,219,586	0.9
SUNDRY	334,158,840	576		334,158,264	3.6
NOTES	7,530,697	494,480		7,036,217	0.1
PREPAID EXPENSES				110,210,437	1.2
OTHER CURRENT ASSETS				240,642,384	2.6
TOTAL CURRENT ASSETS				1,606,326,326	17.3
FIXED ASSETS:	COST	DEPRECIATION			
LAND	799,703,155			799,703,155	8.6
LAND IMPRV	162,382,693	48,920,408		113,462,285	1.2
BLDG & IMPRV	5,415,742,150	932,533,343		4,483,208,807	48.4
FURN & EQUIP	2,353,648,711	1,293,422,184		1,060,226,527	11.4
LEASE IMPRV	183,982,207	76,371,288		107,610,919	1.2
CONSTR IN PROG	294,388,268			294,388,268	3.2
TOTAL FIXED ASSETS				6,858,599,961	74.0
OTHER ASSETS				804,654,508	8.7
TOTAL ASSETS				9,269,580,795	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				155,045,104	1.7
ACCOUNTS PAYABLE - OTHER				88,843,456	1.0
CURRENT PORTION OF L/T DEBT				60,495,917	0.7
ACCRUED EXPENSES				455,435,271	4.9
OTHER CURRENT LIABILITIES				719,885,461	7.8
TOTAL CURRENT LIABILITIES				1,479,705,209	16.0
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	292,035,303	17,340,000		274,695,303	3.0
DEBENT & BONDS	300,000,000	0		300,000,000	3.2
NOTES	994,251,762	36,297,965		957,953,797	10.3
CONTRACTS	3,144,061	267,742		2,876,319	0.0
OTHER	373,638,434	116,216,948		257,421,486	2.8
TOT L/T DEBT	1,963,069,560	170,122,655		1,792,946,905	19.3
OTHER LIABILITIES				555,587,501	6.0
TOTAL LIABILITIES				3,828,239,615	41.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				171,831,306	1.9
CAPITAL STOCK & OTHER CAPITAL				1,914,521,551	20.7
RETAINED EARNINGS				3,354,988,323	36.2
TOTAL CAPITAL				5,441,341,180	58.7
TOTAL LIABILITIES AND CAPITAL				9,269,580,795	100.0
Average assets	Upper quartile	Median	Lower quartile		
308,986,027	376,171,911	224,874,548	149,382,744		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	4,329,246,898	55.5
ROOMS	1,439,083,802	18.5
FOOD	867,642,487	11.1
BEVERAGE	365,925,162	4.7
OTHER	793,879,732	10.2
TOTAL REVENUE	7,795,778,081	100.0
COST OF SALES	549,258,360	7.0
GROSS MARGIN	7,246,519,721	93.0
DEPARTMENTAL EXPENSES	4,028,725,392	51.7
DEPARTMENTAL INCOME(- LOSS)	3,217,794,329	41.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	135,529,741	1.7
BAD DEBT EXPENSE	1,160,992	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	52,398,416	0.7
DEPRECIATION - BUILDINGS	176,984,261	2.3
DEPRECIATION AND AMORTIZATION - OTHER	308,148,999	4.0
ENERGY EXPENSE (electricity,gas,etc.)	95,470,533	1.2
EQUIPMENT RENTAL OR LEASE	11,192,629	0.1
INTEREST EXPENSE	172,924,361	2.2
MUSIC AND ENTERTAINMENT	73,194,869	0.9
PAYROLL TAXES	42,494,024	0.5
PAYROLL - EMPLOYEE BENEFITS	102,353,172	1.3
PAYROLL - OFFICERS	24,339,268	0.3
PAYROLL - OTHER EMPLOYEES	377,550,371	4.8
RENT OF PREMISES	37,026,236	0.5
TAXES - REAL ESTATE	61,407,482	0.8
TAXES AND LICENSES - OTHER	19,839,929	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	23,825,223	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	335,026,267	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,050,866,773	26.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,166,927,556	15.0

Average revenues	Upper quartile	Median	Lower quartile
259,859,269	309,180,105	194,000,966	148,590,879

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,836,645,539	42.4
COIN OPERATED DEVICES	2,184,149,414	50.5
POKER AND PAN	176,013,377	4.1
RACE BOOK	67,016,046	1.5
SPORTS POOL	65,422,522	1.5
TOTAL REVENUE	4,329,246,898	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	158,701,405	3.7
COMMISSIONS	25,668,168	0.6
COMPLIMENTARY EXPENSE	607,094,330	14.0
GAMING TAXES AND LICENSES	315,439,747	7.3
JUNKET EXPENSES (no complimentaries)	13,270,661	0.3
PAYROLL TAXES	78,723,603	1.8
PAYROLL - EMPLOYEE BENEFITS	155,551,462	3.6
PAYROLL - OFFICERS	8,152,213	0.2
PAYROLL - OTHER EMPLOYEES	566,179,749	13.1
RACE WIRE FEES	8,736,964	0.2
OTHER DEPARTMENTAL EXPENSES	446,367,951	10.3
TOTAL DEPARTMENTAL EXPENSES	2,383,886,253	55.1
DEPARTMENTAL INCOME(- LOSS)	1,945,360,645	44.9

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,213,567,680	84.3
COMPLIMENTARY ROOMS	225,516,122	15.7
TOTAL REVENUE	1,439,083,802	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	996,110	0.1
COMPLIMENTARY EXPENSE	10,572,040	0.7
PAYROLL TAXES	29,978,619	2.0
PAYROLL - EMPLOYEE BENEFITS	86,941,544	6.0
PAYROLL - OFFICERS	980,806	0.1
PAYROLL - OTHER EMPLOYEES	262,737,583	18.3
OTHER DEPARTMENTAL EXPENSES	151,712,967	10.5
TOTAL DEPARTMENTAL EXPENSES	543,919,669	37.8
DEPARTMENTAL INCOME(- LOSS)	895,164,133	62.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		684,322,789	78.9
COMPLIMENTARY FOOD SALES		183,319,698	21.1
TOTAL REVENUE		867,642,487	100.0
COST OF SALES		334,570,380	38.6
GROSS MARGIN		533,072,107	61.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		167,546	0.0
COMPLIMENTARY EXPENSE		2,915,233	0.3
PAYROLL TAXES		44,386,565	5.1
PAYROLL - EMPLOYEE BENEFITS		108,569,094	12.5
PAYROLL - OFFICERS		1,212,017	0.1
PAYROLL - OTHER EMPLOYEES		373,405,891	43.0
OTHER DEPARTMENTAL EXPENSES		55,521,675	6.4
TOTAL DEPARTMENTAL EXPENSES		586,178,021	67.6
DEPARTMENTAL INCOME(- LOSS)		-53,105,914	-6.1

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		183,033,069	50.0
COMPLIMENTARY BEVERAGE SALES		182,892,093	50.0
TOTAL REVENUE		365,925,162	100.0
COST OF SALES		85,624,863	23.4
GROSS MARGIN		280,300,299	76.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		671,219	0.2
PAYROLL TAXES		13,019,370	3.6
PAYROLL - EMPLOYEE BENEFITS		31,750,499	8.7
PAYROLL - OFFICERS		101,462	0.0
PAYROLL - OTHER EMPLOYEES		92,288,627	25.2
OTHER DEPARTMENTAL EXPENSES		18,524,571	5.1
TOTAL DEPARTMENTAL EXPENSES		156,355,748	42.7
DEPARTMENTAL INCOME(- LOSS)		123,944,551	33.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		769,541,438	96.9
OTHER COMPLIMENTARY ITEMS		24,338,294	3.1
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		793,879,732	100.0
COST OF SALES		129,063,117	16.3
GROSS MARGIN		664,816,615	83.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		206,355	0.0
COMPLIMENTARY EXPENSE		8,490,771	1.1
PAYROLL TAXES		14,191,589	1.8
PAYROLL - EMPLOYEE BENEFITS		35,864,090	4.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		135,490,382	17.1
OTHER DEPARTMENTAL EXPENSES		164,142,514	20.7
TOTAL DEPARTMENTAL EXPENSES		358,385,701	45.1
DEPARTMENTAL INCOME(- LOSS)		306,430,914	38.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	26,868
ROOMS DEPARTMENT	14,933
FOOD DEPARTMENT	21,122
BEVERAGE DEPARTMENT	6,046
G & A DEPARTMENT	17,400
OTHER DEPARTMENTS	5,089
TOTAL	91,458

RATE OF ROOM OCCUPANCY

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,631,591	1,527,435	93.62
AUGUST	1,697,292	1,615,446	95.18
SEPTEMBER	1,639,128	1,543,223	94.15
OCTOBER	1,700,215	1,611,785	94.80
NOVEMBER	1,666,934	1,488,639	89.30
DECEMBER	1,695,292	1,468,722	86.64
JANUARY	1,709,968	1,563,563	91.44
FEBRUARY	1,626,652	1,554,560	95.57
MARCH	1,728,843	1,692,597	97.90
APRIL	1,664,158	1,624,329	97.61
MAY	1,727,871	1,653,457	95.69
JUNE	1,657,002	1,589,310	95.91
TOTAL	20,144,946	18,933,066	93.98

AVERAGE PIT REVENUE PER ROOM PER DAY	97.01	AVERAGE BEVERAGE SALES PER ROOM PER DAY	19.33
AVERAGE SLOT REVENUE PER ROOM PER DAY	115.36	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	20.10
AVERAGE FOOD SALES PER ROOM PER DAY	45.83	AVERAGE ROOM RATE PER DAY	76.01

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1996
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 30 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	30	17,889	3,422
COIN OPERATED DEVICES	30	55,533	1,311
POKER AND PAN	20	2,007	4,346
RACE AND SPORTS	30	6,439	686
TOTAL CASINO	30	81,199	1,777

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	108.6
TOTAL CAPITAL TO TOTAL LIABILITIES	142.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	367.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	38.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	86.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	79.5
RETURN ON INVESTED CAPITAL*	17.8
RETURN ON AVERAGE ASSETS*	14.8

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

COMBINED BALANCE SHEET

Publicly Owned Casino Operations
Fiscal Year 1996
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				630,282,858	5.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	503,391,049	202,634,693		300,756,356	2.5
TRADE	109,803,279	6,678,528		103,124,751	0.8
SUNDRY	443,553,373	576		443,552,797	3.6
NOTES	33,847,213	20,000		33,827,213	0.3
PREPAID EXPENSES				157,583,162	1.3
OTHER CURRENT ASSETS				317,133,229	2.6
TOTAL CURRENT ASSETS				1,986,260,366	16.2
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	1,172,542,194			1,172,542,194	9.6
LAND IMPRV	251,435,177	66,948,381		184,486,796	1.5
BLDG & IMPRV	7,030,330,025	1,215,052,979		5,815,277,046	47.4
FURN & EQUIP	3,112,077,543	1,698,906,891		1,413,170,652	11.5
LEASE IMPRV	231,050,636	93,635,537		137,415,099	1.1
CONSTR IN PROG	371,576,413			371,576,413	3.0
TOTAL FIXED ASSETS				9,094,468,200	74.2
OTHER ASSETS				1,182,343,419	9.6
TOTAL ASSETS				12,263,071,985	100.0

		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				200,878,788	1.6
ACCOUNTS PAYABLE - OTHER				215,680,744	1.8
CURRENT PORTION OF L/T DEBT				133,743,533	1.1
ACCRUED EXPENSES				562,266,199	4.6
OTHER CURRENT LIABILITIES				838,648,700	6.8
TOTAL CURRENT LIABILITIES				1,951,217,964	15.9
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	221,369,031	3,417,470		217,951,561	1.8
DEBENT & BONDS	773,344,335	47,452		773,296,883	6.3
NOTES	1,366,188,462	109,167,113		1,257,021,349	10.3
CONTRACTS	8,381,986	2,960,358		5,421,628	0.0
OTHER	493,357,986	127,777,878		365,580,108	3.0
TOT L/T DEBT	2,862,641,800	243,370,271		2,619,271,529	21.4
OTHER LIABILITIES				700,008,164	5.7
TOTAL LIABILITIES				5,270,497,657	43.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				255,086,045	2.1
CAPITAL STOCK & OTHER CAPITAL				2,745,652,264	22.4
RETAINED EARNINGS				3,991,836,019	32.6
TOTAL CAPITAL				6,992,574,328	57.0
TOTAL LIABILITIES AND CAPITAL				12,263,071,985	100.0

Average assets	Upper quartile	Median	Lower quartile
191,610,500	223,924,905	117,751,725	68,093,094

COMBINED INCOME STATEMENT - SUMMARY

Publicly Owned Casino Operations
Fiscal Year 1996
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	5,538,689,750	56.8
ROOMS	1,662,999,468	17.1
FOOD	1,118,012,585	11.5
BEVERAGE	465,058,780	4.8
OTHER	968,736,845	9.9
TOTAL REVENUE	9,753,497,428	100.0
COST OF SALES	781,799,244	8.0
GROSS MARGIN	8,971,698,184	92.0
DEPARTMENTAL EXPENSES	4,928,954,720	50.5
DEPARTMENTAL INCOME(- LOSS)	4,042,743,464	41.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	189,854,687	1.9
BAD DEBT EXPENSE	2,046,982	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	114,402,980	1.2
DEPRECIATION - BUILDINGS	249,821,935	2.6
DEPRECIATION AND AMORTIZATION - OTHER	394,605,346	4.0
ENERGY EXPENSE (electricity,gas,etc.)	132,807,976	1.4
EQUIPMENT RENTAL OR LEASE	16,608,837	0.2
INTEREST EXPENSE	243,738,398	2.5
MUSIC AND ENTERTAINMENT	80,401,046	0.8
PAYROLL TAXES	55,173,552	0.6
PAYROLL - EMPLOYEE BENEFITS	131,489,755	1.3
PAYROLL - OFFICERS	34,724,677	0.4
PAYROLL - OTHER EMPLOYEES	494,424,110	5.1
RENT OF PREMISES	54,652,157	0.6
TAXES - REAL ESTATE	80,817,034	0.8
TAXES AND LICENSES - OTHER	24,037,421	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	33,372,750	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	506,504,247	5.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	2,839,483,890	29.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	1,203,259,574	12.3

Average revenues	Upper quartile	Median	Lower quartile
152,398,397	182,006,476	92,605,063	61,504,138

COMBINED INCOME STATEMENT - DETAIL

Publicly Owned Casino Operations
 Fiscal Year 1996
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	2,045,342,013	36.9
COIN OPERATED DEVICES	3,150,212,893	56.9
POKER AND PAN	183,584,871	3.3
RACE BOOK	83,675,212	1.5
SPORTS POOL	75,874,761	1.4
TOTAL REVENUE	5,538,689,750	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	149,770,243	2.7
COMMISSIONS	34,916,427	0.6
COMPLIMENTARY EXPENSE	705,599,114	12.7
GAMING TAXES AND LICENSES	417,708,108	7.5
JUNKET EXPENSES (no complimentaries)	19,347,542	0.3
PAYROLL TAXES	101,503,037	1.8
PAYROLL - EMPLOYEE BENEFITS	189,863,278	3.4
PAYROLL - OFFICERS	17,096,787	0.3
PAYROLL - OTHER EMPLOYEES	712,495,930	12.9
RACE WIRE FEES	9,891,945	0.2
OTHER DEPARTMENTAL EXPENSES	497,035,082	9.0
TOTAL DEPARTMENTAL EXPENSES	2,855,227,493	51.6
DEPARTMENTAL INCOME(- LOSS)	2,683,462,257	48.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,390,151,136	83.6
COMPLIMENTARY ROOMS	272,848,332	16.4
TOTAL REVENUE	1,662,999,468	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,199,921	0.1
COMPLIMENTARY EXPENSE	11,519,772	0.7
PAYROLL TAXES	38,546,156	2.3
PAYROLL - EMPLOYEE BENEFITS	103,344,219	6.2
PAYROLL - OFFICERS	2,298,488	0.1
PAYROLL - OTHER EMPLOYEES	330,294,415	19.9
OTHER DEPARTMENTAL EXPENSES	182,936,648	11.0
TOTAL DEPARTMENTAL EXPENSES	670,139,619	40.3
DEPARTMENTAL INCOME(- LOSS)	992,859,849	59.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
 Fiscal Year 1996
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		878,172,942	78.5
COMPLIMENTARY FOOD SALES		239,839,643	21.5
TOTAL REVENUE		1,118,012,585	100.0
COST OF SALES		476,123,082	42.6
GROSS MARGIN		641,889,503	57.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		181,656	0.0
COMPLIMENTARY EXPENSE		4,612,785	0.4
PAYROLL TAXES		58,895,269	5.3
PAYROLL - EMPLOYEE BENEFITS		134,366,786	12.0
PAYROLL - OFFICERS		3,063,257	0.3
PAYROLL - OTHER EMPLOYEES		491,437,639	44.0
OTHER DEPARTMENTAL EXPENSES		71,895,812	6.4
TOTAL DEPARTMENTAL EXPENSES		764,453,204	68.4
DEPARTMENTAL INCOME(- LOSS)		-122,563,701	-11.0

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		212,650,932	45.7
COMPLIMENTARY BEVERAGE SALES		252,407,848	54.3
TOTAL REVENUE		465,058,780	100.0
COST OF SALES		117,265,829	25.2
GROSS MARGIN		347,792,951	74.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		804,908	0.2
PAYROLL TAXES		17,205,758	3.7
PAYROLL - EMPLOYEE BENEFITS		39,533,469	8.5
PAYROLL - OFFICERS		448,770	0.1
PAYROLL - OTHER EMPLOYEES		119,741,611	25.7
OTHER DEPARTMENTAL EXPENSES		22,730,669	4.9
TOTAL DEPARTMENTAL EXPENSES		200,465,185	43.1
DEPARTMENTAL INCOME(- LOSS)		147,327,766	31.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
Fiscal Year 1996
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		942,179,867	97.3
OTHER COMPLIMENTARY ITEMS		26,556,978	2.7
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		968,736,845	100.0
COST OF SALES		188,410,333	19.4
GROSS MARGIN		780,326,512	80.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		227,324	0.0
COMPLIMENTARY EXPENSE		9,432,736	1.0
PAYROLL TAXES		19,149,678	2.0
PAYROLL - EMPLOYEE BENEFITS		42,356,089	4.4
PAYROLL - OFFICERS		1,552,759	0.2
PAYROLL - OTHER EMPLOYEES		171,096,208	17.7
OTHER DEPARTMENTAL EXPENSES		194,854,425	20.1
TOTAL DEPARTMENTAL EXPENSES		438,669,219	45.3
DEPARTMENTAL INCOME(- LOSS)		341,657,293	35.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	36,424
ROOMS DEPARTMENT	19,498
FOOD DEPARTMENT	29,620
BEVERAGE DEPARTMENT	7,949
G & A DEPARTMENT	23,195
OTHER DEPARTMENTS	6,790
TOTAL	123,476

RATE OF ROOM OCCUPANCY

Publicly Owned Casino Operations
 Fiscal Year 1996
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	2,232,101	2,042,626	91.51
AUGUST	2,315,621	2,155,151	93.07
SEPTEMBER	2,260,792	2,069,587	91.54
OCTOBER	2,330,832	2,163,310	92.81
NOVEMBER	2,297,152	1,991,363	86.69
DECEMBER	2,343,425	1,907,113	81.38
JANUARY	2,341,216	2,077,259	88.73
FEBRUARY	2,232,378	2,096,908	93.93
MARCH	2,360,250	2,271,316	96.23
APRIL	2,280,677	2,180,228	95.60
MAY	2,416,195	2,221,124	91.93
JUNE	2,307,381	2,145,181	92.97
TOTAL	27,718,020	25,321,166	91.35

AVERAGE PIT REVENUE
 PER ROOM PER DAY 80.78

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 18.37

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 124.41

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 18.74

AVERAGE FOOD SALES
 PER ROOM PER DAY 44.15

AVERAGE ROOM RATE
 PER DAY 65.68

PER SQUARE FOOT ANALYSIS AND RATIOS

Publicly Owned Casino Operations
 Fiscal Year 1996
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 64 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	64	12,893	2,479
COIN OPERATED DEVICES	64	42,617	1,155
POKER AND PAN	39	1,527	3,048
RACE AND SPORTS	55	4,736	612
TOTAL CASINO	64	60,510	1,430

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	101.8
TOTAL CAPITAL TO TOTAL LIABILITIES	132.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	358.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	37.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	81.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	74.6
RETURN ON INVESTED CAPITAL*	14.4
RETURN ON AVERAGE ASSETS*	12.0

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.



GAMING CONTROL BOARD

1150 E. William Street, Carson City, Nevada 89710
555 E. Washington Avenue, Suite 2600, Las Vegas, Nevada 89101
495 Apple Street, Reno, Nevada 89502

March 14, 1997

Carson City Office
(702) 687-6570

**TO: ALL NONRESTRICTED GAMING LICENSEES
AND OTHER INTERESTED PARTIES**

SUBJECT: CORRECTIONS TO 1996 NEVADA GAMING ABSTRACT

After the 1996 gaming abstract was issued, it was brought to our attention that the abstract contained incorrect information, due to errors in the data submitted on behalf of a major hotel/casino, located on the Las Vegas strip.

Included is an errata, which should now be attached to your copy of the abstract.

If you have questions concerning these corrections, please contact the Board's Tax and License Division at (702) 687-6570.

Sincerely,

A handwritten signature in black ink, appearing to read "William A. Bible".

William A. Bible
Chairman

WAB/SH/RAL:jh.2250

Attachment

ERRATA* - 1996 NEVADA GAMING ABSTRACT

* This Errata is necessary due to reporting errors submitted on behalf of a major hotel/casino located on the Las Vegas Strip

<u>SECTION I</u>	<u>DOLLARS</u>	<u>PCT</u>
PAGE 1-1 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	2,582,202.419 69,448,712	34.9 0.9
PAGE 1-6 AVERAGE PIT REVENUE PER ROOM PER DAY	76.81	N/A
PAGE 1-11 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	2,127,980,867 55,465,198	37.0 1.0
PAGE 1-14 AVERAGE PIT REVENUE PER ROOM PER DAY	76.67	N/A
<u>SECTION II</u>		
PAGE 2-3 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	1,735,847,862 33,602,797	47.8 0.9
PAGE 2-6 AVERAGE PIT REVENUE PER ROOM PER DAY	92.74	N/A
PAGE 2-27 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	1,614,419,061 30,943,619	50.5 1.0
PAGE 2-30 AVERAGE PIT REVENUE PER ROOM PER DAY	103.05	N/A
<u>SECTION III</u>		
PAGE 3-3 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	2,540,029,094 66,670,288	36.3 1.0
PAGE 3-6 AVERAGE PIT REVENUE PER ROOM PER DAY	75.79	N/A
PAGE 3-35 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	1,968,222,904 44,436,012	45.5 1.0
PAGE 3-38 AVERAGE PIT REVENUE PER ROOM PER DAY	103.96	N/A
PAGE 3-43 PIT REVENUE (INCLUDES KENO AND BINGO) POKER AND PAN (REVENUE)	2,176,919,378 52,007,506	39.3 0.9
PAGE 3-46 AVERAGE PIT REVENUE PER ROOM PER DAY	85.97	N/A