

NEVADA GAMING ABSTRACT

1993



State Gaming Control Board

NEVADA
GAMING ABSTRACT

1993

A report of combined financial information reported by nonrestricted Nevada gaming licensees grossing \$1 million or more in gaming revenue for the fiscal year ended June 30, 1993.

January 1994

INTRODUCTION

The 1993 NEVADA GAMING ABSTRACT is presented in the same format as in the 1992 Abstract with the following exceptions:

In Section 1, Douglas County and Carson City totals have been eliminated and replaced by Douglas County - South Shore Lake Tahoe and Carson Valley (Carson City and Balance of Douglas County), respectively. As a result, Douglas County - South Shore Lake Tahoe will not appear in Section 2.

Information is presented in the following sequence throughout this report.

- Combined Balance Sheet
- Combined Income Statement - Summary
- Combined Income Statement - Detail:
 - Casino Department
 - Rooms Department
 - Food Department
 - Beverage Department
 - Other Income
- Average Number of Employees
- Rate of Room Occupancy
- Per Room Per Day Statistics
- Gaming Revenue Per Square Foot
- Ratios

Section 1 features casinos grossing \$1,000,000 and over in gaming revenue during the year, with aggregate totals shown Statewide, and for Clark County, Douglas County - South Shore Lake Tahoe, Elko County, Carson Valley, Washoe County, and the Balance of Counties.

Section 2 stratifies certain geographical areas into smaller groups based on gross gaming revenue which includes:

Clark County - Las Vegas Strip, Downtown Las Vegas, Laughlin, Boulder Strip, and Balance of Clark County

Elko County - Wendover

Washoe County - Reno/Sparks and Balance of Washoe County

Section 3 features Statewide Casinos with Rooms; and Statewide Publicly Owned Casinos with reported gross gaming revenue of \$12,000,000 and over for the year.

TERMINOLOGY

Nearly all the information in this report is accounting data, reported by casino accountants, for use by gaming agency accountants. Consequently, a considerable amount of bookkeeping and accounting terminology has been used throughout the report.

Since even among accountants some terms may have different meanings and in some instances certain terms as used here, may have special definitions, we are defining the more commonly used words at the start of the report.

Also included in this section are terms other than accounting terms whose meanings might not be entirely clear without further explanation.

CAPITAL: As used in this Abstract, "capital" is equivalent to total assets less total liabilities.

CASINO: The term "casino" is defined broadly in Regulation 1 to mean any room or rooms in which gaming is conducted. In this report we define it more narrowly to mean only those establishments in which gaming is the primary source of revenue.

JUNKETS: According to regulations of the Nevada Gaming Commission and the State Gaming Control Board, a "junket" is an arrangement whereby a junket representative brings a group of eight or more people into Nevada for the purpose of gambling at a specific casino. All or part of the gamblers transportation, food and lodging expenses are borne by the casino.

MEDIAN: "Median" is the value at the middle of a group of values, such that, half of the values are greater than the median and half are less than the median.

QUARTILE is used in conjunction with the median, and is a further division of the groups of values. To arrive at the median, the group was arranged in descending order and divided into two halves. The two halves are each divided into two equal parts, and the dividing points are the "quartiles". The one in the upper half being the upper quartile and the one in the lower half is the lower quartile.

PUBLICLY OWNED CASINO OPERATIONS

Thirty-four casinos grossing \$12 million or more from gaming are owned by the following fifteen publicly held corporations:

AZTAR CORPORATION

Tropicana Resort and Casino (Las Vegas)
Ramada Express Hotel and Casino (Laughlin)

BALLY'S GRAND, INC.

Bally's Casino Resort - Las Vegas

BOOMTOWN, INC.

Boomtown Hotel and Casino

CAESARS WORLD, INC.

Caesars Palace (Las Vegas)
Caesars Tahoe

CIRCUS CIRCUS ENTERPRISES, INC.

Circus Circus Hotel & Casino (Las Vegas)
Circus Circus Hotel/Casino - Reno
Colorado Belle Hotel & Casino (Laughlin)
Edgewater Hotel & Casino (Laughlin)
Excalibur Hotel and Casino (Las Vegas)
Slots-A-Fun (Las Vegas)

ELSINORE CORPORATION

Four Queens Hotel & Casino (Las Vegas)

MIRAGE RESORTS, INC.

Golden Nugget (Las Vegas)
Golden Nugget-Laughlin
The Mirage (Las Vegas)

HILTON HOTELS CORPORATION

Flamingo Hilton (Las Vegas)
Las Vegas Hilton
Flamingo Hilton Reno
Flamingo Hilton-Laughlin
Reno Hilton Resort

THE PROMUS COMPANIES INCORPORATED

Harrah's Casino Hotel Reno
Harrah's Casino Hotel Lake Tahoe and Bill's Lake
Tahoe Casino
Harrah's Casino Hotel Las Vegas
Harrah's Casino Hotel Laughlin

INTERNATIONAL GAME TECHNOLOGY

Silver Club (Sparks)

RIO HOTEL & CASINO, INC.

Rio Suite Hotel & Casino (Las Vegas)

PUBLICLY OWNED CASINO OPERATIONS (CONTINUED)
-----**SAHARA RESORTS**

Hacienda Resort Hotel & Casino (Las Vegas)
Sahara Hotel and Casino (Las Vegas)
Pioneer Hotel and Gambling Hall (Laughlin)
Santa Fe (Las Vegas)

SHOWBOAT, INC.

Showboat (Las Vegas)

THE SANDS REGENT

The Sands Regency and Mr. C's (Reno)

UNION PLAZA HOTEL AND CASINO, INC.

Union Plaza Hotel & Casino (Las Vegas)

Of the 189 casinos analyzed in this ABSTRACT, these 34 publicly owned casino operations grossed 53.1 percent of of the total gaming revenue reported for the fiscal year ended June 30, 1993.

SPECIAL NOTES:

- THROUGHOUT THE ABSTRACT COLUMN TOTALS MAY NOT BALANCE WITH DETAIL LISTED DUE TO ROUNDING.
- INFORMATION PRESENTED IN THIS REPORT COMES FROM UNAUDITED STANDARD FINANCIAL STATEMENTS REQUIRED TO BE FILED BY ALL NONRESTRICTED LICENSEES WHOSE GROSS GAMING REVENUE IS \$1,000,000 OR MORE FOR COMMON FISCAL YEARS ENDED JUNE 30.
- NO OTHER INFORMATIONAL BREAKDOWN IS AVAILABLE OTHER THAN THAT PRESENTED IN THIS REPORT. NAMES OF CASINOS IN THE VARIOUS GROUPINGS, OTHER THAN THOSE SHOWN FOR PUBLICLY OWNED CASINO OPERATIONS, ARE NOT AVAILABLE TO USERS OF THIS REPORT.

Section 1
STATEWIDE - SELECTED COUNTIES - BALANCE OF COUNTIES

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				784,616,777	8.8
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	388,236,015	196,875,695		191,360,320	2.1
TRADE	80,160,155	5,655,303		74,504,852	0.8
SUNDRY	240,898,660	277,034		240,621,626	2.7
NOTES	10,897,987	1,087,346		9,810,641	0.1
PREPAID EXPENSES				139,310,317	1.6
OTHER CURRENT ASSETS				215,364,641	2.4
TOTAL CURRENT ASSETS				1,655,589,174	18.5
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	1,027,512,987			1,027,512,987	11.5
LAND IMPRV	188,981,760	41,300,239		147,681,521	1.6
BLDG & IMPRV	5,186,976,135	1,148,738,902		4,038,237,233	45.0
FURN & EQUIP	2,830,360,118	1,661,953,482		1,168,406,636	13.0
LEASE IMPRV	216,896,917	84,992,031		131,904,886	1.5
CONSTR IN PROG	300,057,589			300,057,589	3.3
TOTAL FIXED ASSETS				6,813,800,852	76.0
OTHER ASSETS				497,239,931	5.5
TOTAL ASSETS				8,966,629,957	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				186,208,965	2.1
ACCOUNTS PAYABLE - OTHER				65,758,492	0.7
CURRENT PORTION OF L/T DEBT				538,555,242	6.0
ACCRUED EXPENSES				489,272,777	5.5
OTHER CURRENT LIABILITIES				436,252,442	4.9
TOTAL CURRENT LIABILITIES				1,716,047,918	19.1
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	1,201,903,989	103,345,928		1,098,558,061	12.3
DEBENT & BONDS	528,184,814	2,267,334		525,917,480	5.9
NOTES	897,214,639	168,544,642		728,669,997	8.1
CONTRACTS	31,914,332	17,538,179		14,376,153	0.2
OTHER	383,286,747	245,761,648		137,525,099	1.5
TOT L/T DEBT	3,042,504,521	537,457,731		2,505,046,790	27.9
OTHER LIABILITIES				672,914,691	7.5
TOTAL LIABILITIES				4,894,009,399	54.6
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				284,882,898	3.2
CAPITAL STOCK & OTHER CAPITAL				1,131,676,568	12.6
RETAINED EARNINGS				2,656,061,092	29.6
TOTAL CAPITAL				4,072,620,558	45.4
TOTAL LIABILITIES AND CAPITAL				8,966,629,957	100.0

Average assets	Upper quartile	Median	Lower quartile
47,442,487	62,682,688	8,487,691	2,431,420

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	5,880,592,442	61.1
ROOMS	1,339,427,941	13.9
FOOD	1,138,766,207	11.8
BEVERAGE	537,203,293	5.6
OTHER	725,169,562	7.5
TOTAL REVENUE	9,621,159,445	100.0
COST OF SALES	847,700,602	8.8
GROSS MARGIN	8,773,458,843	91.2
DEPARTMENTAL EXPENSES	4,694,570,171	48.8
DEPARTMENTAL INCOME(- LOSS)	4,078,888,672	42.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	214,780,154	2.2
BAD DEBT EXPENSE	3,437,662	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	119,346,984	1.2
DEPRECIATION - BUILDINGS	194,065,456	2.0
DEPRECIATION AND AMORTIZATION - OTHER	355,193,384	3.7
ENERGY EXPENSE (electricity, gas, etc.)	143,529,428	1.5
EQUIPMENT RENTAL OR LEASE	9,596,857	0.1
INTEREST EXPENSE	293,134,673	3.0
MUSIC AND ENTERTAINMENT	109,235,125	1.1
PAYROLL TAXES	57,979,801	0.6
PAYROLL - EMPLOYEE BENEFITS	131,144,326	1.4
PAYROLL - OFFICERS	50,289,947	0.5
PAYROLL - OTHER EMPLOYEES	528,498,275	5.5
RENT OF PREMISES	116,926,224	1.2
TAXES - REAL ESTATE	73,488,914	0.8
TAXES AND LICENSES - OTHER	15,933,866	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	30,563,326	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	485,654,001	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	2,932,798,403	30.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,146,090,269	11.9

Average revenues	Upper quartile	Median	Lower quartile
50,905,606	63,138,560	15,147,091	4,698,046

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,978,220,696	33.6
COIN OPERATED DEVICES	3,685,178,439	62.7
POKER AND PAN	74,369,583	1.3
RACE BOOK	84,372,145	1.4
SPORTS POOL	58,451,579	1.0
TOTAL REVENUE	5,880,592,442	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	113,129,820	1.9
COMMISSIONS	38,978,743	0.7
COMPLIMENTARY EXPENSE	686,173,879	11.7
GAMING TAXES AND LICENSES	454,529,367	7.7
JUNKET EXPENSES (no complimentaries)	15,453,876	0.3
PAYROLL TAXES	110,905,253	1.9
PAYROLL - EMPLOYEE BENEFITS	184,112,545	3.1
PAYROLL - OFFICERS	13,579,139	0.2
PAYROLL - OTHER EMPLOYEES	825,001,980	14.0
RACE WIRE FEES	12,151,912	0.2
OTHER DEPARTMENTAL EXPENSES	360,482,706	6.1
TOTAL DEPARTMENTAL EXPENSES	2,814,499,220	47.9
DEPARTMENTAL INCOME(- LOSS)	3,066,093,222	52.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,107,419,558	82.7
COMPLIMENTARY ROOMS	232,008,383	17.3
TOTAL REVENUE	1,339,427,941	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,411,358	0.1
COMPLIMENTARY EXPENSE	9,626,835	0.7
PAYROLL TAXES	36,715,421	2.7
PAYROLL - EMPLOYEE BENEFITS	86,111,418	6.4
PAYROLL - OFFICERS	1,978,191	0.1
PAYROLL - OTHER EMPLOYEES	304,073,555	22.7
OTHER DEPARTMENTAL EXPENSES	161,204,429	12.0
TOTAL DEPARTMENTAL EXPENSES	601,121,207	44.9
DEPARTMENTAL INCOME(- LOSS)	738,306,734	55.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

FOOD DEPARTMENT		
REVENUE	DOLLARS	PCT
FOOD SALES	912,135,832	80.1
COMPLIMENTARY FOOD SALES	226,630,375	19.9
TOTAL REVENUE	1,138,766,207	100.0
COST OF SALES	524,898,742	46.1
GROSS MARGIN	613,867,465	53.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	149,251	0.0
COMPLIMENTARY EXPENSE	7,764,290	0.7
PAYROLL TAXES	63,566,813	5.6
PAYROLL - EMPLOYEE BENEFITS	121,268,191	10.6
PAYROLL - OFFICERS	1,953,372	0.2
PAYROLL - OTHER EMPLOYEES	487,964,637	42.9
OTHER DEPARTMENTAL EXPENSES	78,470,815	6.9
TOTAL DEPARTMENTAL EXPENSES	761,137,369	66.8
DEPARTMENTAL INCOME(- LOSS)	-147,269,904	-12.9
BEVERAGE DEPARTMENT		
REVENUE	DOLLARS	PCT
BEVERAGE SALES	226,735,758	42.2
COMPLIMENTARY BEVERAGE SALES	310,467,535	57.8
TOTAL REVENUE	537,203,293	100.0
COST OF SALES	140,828,830	26.2
GROSS MARGIN	396,374,463	73.8
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,205	0.0
COMPLIMENTARY EXPENSE	6,816,222	1.3
PAYROLL TAXES	19,739,648	3.7
PAYROLL - EMPLOYEE BENEFITS	38,855,456	7.2
PAYROLL - OFFICERS	591,221	0.1
PAYROLL - OTHER EMPLOYEES	131,247,127	24.4
OTHER DEPARTMENTAL EXPENSES	26,153,123	4.9
TOTAL DEPARTMENTAL EXPENSES	223,404,002	41.6
DEPARTMENTAL INCOME(- LOSS)	172,970,461	32.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		707,819,321	97.6
OTHER COMPLIMENTARY ITEMS		17,350,241	2.4
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		725,169,562	100.0
COST OF SALES		181,973,030	25.1
GROSS MARGIN		543,196,532	74.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,312,741	0.3
COMPLIMENTARY EXPENSE		10,571,367	1.5
PAYROLL TAXES		11,967,609	1.7
PAYROLL - EMPLOYEE BENEFITS		21,607,661	3.0
PAYROLL - OFFICERS		893,399	0.1
PAYROLL - OTHER EMPLOYEES		113,908,587	15.7
OTHER DEPARTMENTAL EXPENSES		133,147,009	18.4
TOTAL DEPARTMENTAL EXPENSES		294,408,373	40.6
DEPARTMENTAL INCOME(- LOSS)		248,788,159	34.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	49,544
ROOMS DEPARTMENT	19,784
FOOD DEPARTMENT	34,343
BEVERAGE DEPARTMENT	10,512
G & A DEPARTMENT	24,388
OTHER DEPARTMENTS	7,371
TOTAL	145,942

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	2,498,323	2,302,268	92.15
AUGUST	2,528,787	2,393,110	94.63
SEPTEMBER	2,464,450	2,260,472	91.72
OCTOBER	2,527,024	2,311,019	91.45
NOVEMBER	2,461,131	2,126,930	86.42
DECEMBER	2,514,948	1,948,511	77.48
JANUARY	2,524,830	2,025,783	80.23
FEBRUARY	2,325,951	2,105,770	90.53
MARCH	2,560,900	2,349,962	91.76
APRIL	2,472,801	2,309,964	93.41
MAY	2,557,486	2,330,984	91.14
JUNE	2,470,993	2,281,368	92.33
TOTAL	29,907,624	26,746,141	89.43

AVERAGE PIT REVENUE
 PER ROOM PER DAY 73.96

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 20.09

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 137.78

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 16.04

AVERAGE FOOD SALES
 PER ROOM PER DAY 42.58

AVERAGE ROOM RATE
 PER DAY 50.08

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Statewide Casinos
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 189 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	160	6,582	1,878
COIN OPERATED DEVICES	186	16,123	1,227
POKER AND PAN	65	1,087	980
RACE AND SPORTS	72	4,533	437
TOTAL CASINO	186	23,919	1,321

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	96.5
TOTAL CAPITAL TO TOTAL LIABILITIES	83.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	237.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	107.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	99.1
RETURN ON INVESTED CAPITAL*	19.6
RETURN ON AVERAGE ASSETS*	16.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				623,790,415	8.9
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	338,526,502	170,698,525		167,827,977	2.4
TRADE	64,741,785	5,069,242		59,672,543	0.9
SUNDRY	233,772,878	231,752		233,541,126	3.3
NOTES	6,982,099	1,087,346		5,894,753	0.1
PREPAID EXPENSES				101,139,528	1.4
OTHER CURRENT ASSETS				127,478,039	1.8
TOTAL CURRENT ASSETS				1,319,344,381	18.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	782,378,155			782,378,155	11.2
LAND IMPRV	170,000,514	35,676,277		134,324,237	1.9
BLDG & IMPRV	3,941,754,623	808,559,749		3,133,194,874	44.8
FURN & EQUIP	2,068,321,265	1,161,522,575		906,798,690	13.0
LEASE IMPRV	110,389,711	49,781,171		60,608,540	0.9
CONSTR IN PROG	272,625,648			272,625,648	3.9
TOTAL FIXED ASSETS				5,289,930,144	75.7
OTHER ASSETS				381,069,180	5.5
TOTAL ASSETS				6,990,343,705	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				137,629,171	2.0
ACCOUNTS PAYABLE - OTHER				37,704,110	0.5
CURRENT PORTION OF L/T DEBT				458,921,572	6.6
ACCRUED EXPENSES				374,061,541	5.4
OTHER CURRENT LIABILITIES				340,246,356	4.9
TOTAL CURRENT LIABILITIES				1,348,562,750	19.3
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	769,558,571	52,903,562		716,655,009	10.3
DEBENT & BONDS	527,741,793	2,186,453		525,555,340	7.5
NOTES	768,625,694	150,027,547		618,598,147	8.8
CONTRACTS	17,530,469	8,669,410		8,861,059	0.1
OTHER	338,591,031	244,042,787		94,548,244	1.4
TOT L/T DEBT	2,422,047,558	457,829,759		1,964,217,799	28.1
OTHER LIABILITIES				515,343,810	7.4
TOTAL LIABILITIES				3,828,124,359	54.8
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				205,660,543	2.9
CAPITAL STOCK & OTHER CAPITAL				958,641,269	13.7
RETAINED EARNINGS				1,997,917,534	28.6
TOTAL CAPITAL				3,162,219,346	45.2
TOTAL LIABILITIES AND CAPITAL				6,990,343,705	100.0
Average assets	Upper quartile	Median	Lower quartile		
71,330,038	104,027,037	24,517,140	2,948,498		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	4,416,549,473	60.8
ROOMS	1,057,149,634	14.6
FOOD	827,091,565	11.4
BEVERAGE	385,155,285	5.3
OTHER	577,179,791	7.9
TOTAL REVENUE	7,263,125,748	100.0
COST OF SALES	609,492,079	8.4
GROSS MARGIN	6,653,633,669	91.6
DEPARTMENTAL EXPENSES	3,605,547,913	49.6
DEPARTMENTAL INCOME(- LOSS)	3,048,085,756	42.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	131,255,909	1.8
BAD DEBT EXPENSE	1,977,137	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	87,400,611	1.2
DEPRECIATION - BUILDINGS	142,175,861	2.0
DEPRECIATION AND AMORTIZATION - OTHER	279,028,098	3.8
ENERGY EXPENSE (electricity, gas, etc.)	102,749,720	1.4
EQUIPMENT RENTAL OR LEASE	5,384,646	0.1
INTEREST EXPENSE	236,635,208	3.3
MUSIC AND ENTERTAINMENT	86,604,771	1.2
PAYROLL TAXES	41,683,536	0.6
PAYROLL - EMPLOYEE BENEFITS	101,923,778	1.4
PAYROLL - OFFICERS	31,148,481	0.4
PAYROLL - OTHER EMPLOYEES	372,120,398	5.1
RENT OF PREMISES	88,688,230	1.2
TAXES - REAL ESTATE	52,482,471	0.7
TAXES AND LICENSES - OTHER	10,797,766	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	24,615,138	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	360,821,694	5.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	2,157,493,453	29.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	890,592,303	12.3

Average revenues	Upper quartile	Median	Lower quartile
74,113,528	89,963,946	48,930,251	8,042,278

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,547,131,319	35.0
COIN OPERATED DEVICES	2,692,476,995	61.0
POKER AND PAN	57,818,791	1.3
RACE BOOK	71,568,447	1.6
SPORTS POOL	47,553,921	1.1
TOTAL REVENUE	4,416,549,473	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,188,110	2.2
COMMISSIONS	21,997,387	0.5
COMPLIMENTARY EXPENSE	530,909,274	12.0
GAMING TAXES AND LICENSES	338,752,165	7.7
JUNKET EXPENSES (no complimentaries)	6,429,225	0.1
PAYROLL TAXES	81,556,222	1.8
PAYROLL - EMPLOYEE BENEFITS	147,866,222	3.3
PAYROLL - OFFICERS	10,325,359	0.2
PAYROLL - OTHER EMPLOYEES	602,823,401	13.6
RACE WIRE FEES	10,451,323	0.2
OTHER DEPARTMENTAL EXPENSES	296,538,640	6.7
TOTAL DEPARTMENTAL EXPENSES	2,146,837,328	48.6
DEPARTMENTAL INCOME(- LOSS)	2,269,712,145	51.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	863,543,171	81.7
COMPLIMENTARY ROOMS	193,606,463	18.3
TOTAL REVENUE	1,057,149,634	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,165,531	0.1
COMPLIMENTARY EXPENSE	7,666,119	0.7
PAYROLL TAXES	29,607,341	2.8
PAYROLL - EMPLOYEE BENEFITS	76,015,157	7.1
PAYROLL - OFFICERS	712,569	0.1
PAYROLL - OTHER EMPLOYEES	246,908,058	23.4
OTHER DEPARTMENTAL EXPENSES	126,038,026	11.9
TOTAL DEPARTMENTAL EXPENSES	488,112,801	46.2
DEPARTMENTAL INCOME(- LOSS)	569,036,833	53.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		652,345,638	78.9
COMPLIMENTARY FOOD SALES		174,745,927	21.1
TOTAL REVENUE		827,091,565	100.0
COST OF SALES		386,977,545	46.8
GROSS MARGIN		440,114,020	53.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		108,141	0.0
COMPLIMENTARY EXPENSE		3,214,885	0.4
PAYROLL TAXES		47,360,952	5.7
PAYROLL - EMPLOYEE BENEFITS		101,183,192	12.2
PAYROLL - OFFICERS		564,573	0.1
PAYROLL - OTHER EMPLOYEES		367,334,792	44.4
OTHER DEPARTMENTAL EXPENSES		52,349,376	6.3
TOTAL DEPARTMENTAL EXPENSES		572,115,911	69.2
DEPARTMENTAL INCOME(- LOSS)		-132,001,891	-16.0
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		171,665,208	44.6
COMPLIMENTARY BEVERAGE SALES		213,490,077	55.4
TOTAL REVENUE		385,155,285	100.0
COST OF SALES		99,132,468	25.7
GROSS MARGIN		286,022,817	74.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		113	0.0
COMPLIMENTARY EXPENSE		2,807,830	0.7
PAYROLL TAXES		15,089,453	3.9
PAYROLL - EMPLOYEE BENEFITS		33,554,673	8.7
PAYROLL - OFFICERS		113,565	0.0
PAYROLL - OTHER EMPLOYEES		100,327,825	26.0
OTHER DEPARTMENTAL EXPENSES		18,723,726	4.9
TOTAL DEPARTMENTAL EXPENSES		170,617,185	44.3
DEPARTMENTAL INCOME(- LOSS)		115,405,632	30.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		561,678,084	97.3
OTHER COMPLIMENTARY ITEMS		15,501,707	2.7
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		577,179,791	100.0
COST OF SALES		123,382,066	21.4
GROSS MARGIN		453,797,725	78.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,230,995	0.4
COMPLIMENTARY EXPENSE		8,380,951	1.5
PAYROLL TAXES		9,468,697	1.6
PAYROLL - EMPLOYEE BENEFITS		18,348,366	3.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		90,767,106	15.7
OTHER DEPARTMENTAL EXPENSES		98,668,573	17.1
TOTAL DEPARTMENTAL EXPENSES		227,864,688	39.5
DEPARTMENTAL INCOME(- LOSS)		225,933,037	39.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	33,981
ROOMS DEPARTMENT	15,276
FOOD DEPARTMENT	23,619
BEVERAGE DEPARTMENT	7,309
G & A DEPARTMENT	16,413
OTHER DEPARTMENTS	5,588
TOTAL	102,186

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,971,130	1,828,138	92.75
AUGUST	1,996,948	1,899,398	95.12
SEPTEMBER	1,939,486	1,791,098	92.35
OCTOBER	1,996,595	1,856,801	93.00
NOVEMBER	1,949,615	1,735,860	89.04
DECEMBER	1,981,243	1,597,950	80.65
JANUARY	1,993,409	1,662,916	83.42
FEBRUARY	1,840,038	1,717,945	93.36
MARCH	2,017,190	1,891,327	93.76
APRIL	1,954,261	1,863,367	95.35
MAY	2,023,760	1,877,725	92.78
JUNE	1,942,750	1,811,880	93.26
TOTAL	23,606,425	21,534,405	91.22

AVERAGE PIT REVENUE
 PER ROOM PER DAY 71.84

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 125.03

AVERAGE FOOD SALES
 PER ROOM PER DAY 38.41

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.89

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 16.40

AVERAGE ROOM RATE
 PER DAY 49.09

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 98 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	81	8,865	2,154
COIN OPERATED DEVICES	95	20,557	1,376
POKER AND PAN	45	1,147	1,098
RACE AND SPORTS	48	5,400	459
TOTAL CASINO	95	31,387	1,479

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	97.8
TOTAL CAPITAL TO TOTAL LIABILITIES	82.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	234.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	35.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.0
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.4
RETURN ON INVESTED CAPITAL*	19.5
RETURN ON AVERAGE ASSETS*	16.1

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				19,500,984	4.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	35,239,247	20,514,572		14,724,675	3.3
TRADE	4,238,220	81,182		4,157,038	0.9
SUNDRY	387,990	7,081		380,909	0.1
NOTES	0	0		0	0.0
PREPAID EXPENSES				6,203,011	1.4
OTHER CURRENT ASSETS				17,188,043	3.8
TOTAL CURRENT ASSETS				62,154,660	13.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	43,882,107			43,882,107	9.7
LAND IMPRV	1,095,117	806,692		288,425	0.1
BLDG & IMPRV	279,923,753	77,508,271		202,415,482	45.0
FURN & EQUIP	194,313,026	143,088,524		51,224,502	11.4
LEASE IMPRV	71,812,154	21,239,376		50,572,778	11.2
CONSTR IN PROG	3,456,198			3,456,198	0.8
TOTAL FIXED ASSETS				351,839,492	78.1
OTHER ASSETS				36,248,208	8.1
TOTAL ASSETS				450,242,360	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				10,450,702	2.3
ACCOUNTS PAYABLE - OTHER				4,660,093	1.0
CURRENT PORTION OF L/T DEBT				3,300,153	0.7
ACCRUED EXPENSES				29,699,314	6.6
OTHER CURRENT LIABILITIES				7,977,617	1.8
TOTAL CURRENT LIABILITIES				56,087,879	12.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	94,890,703	2,479,151		92,411,552	20.5
DEBENT & BONDS	0	0		0	0.0
NOTES	18,395,507	360,000		18,035,507	4.0
CONTRACTS	524,066	454,495		69,571	0.0
OTHER	779,971	6,507		773,464	0.2
TOT L/T DEBT	114,590,247	3,300,153		111,290,094	24.7
OTHER LIABILITIES				68,294,912	15.2
TOTAL LIABILITIES				235,672,885	52.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				0	0.0
CAPITAL STOCK & OTHER CAPITAL				-7,436,323	-1.7
RETAINED EARNINGS				222,005,798	49.3
TOTAL CAPITAL				214,569,475	47.7
TOTAL LIABILITIES AND CAPITAL				450,242,360	100.0

Average assets	Upper quartile	Median	Lower quartile
75,040,393	138,233,560	60,001,918	8,030,456

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	335,594,221	64.6
ROOMS	65,573,076	12.6
FOOD	61,930,460	11.9
BEVERAGE	35,062,382	6.7
OTHER	21,727,800	4.2
TOTAL REVENUE	519,887,939	100.0
COST OF SALES	36,081,126	6.9
GROSS MARGIN	483,806,813	93.1
DEPARTMENTAL EXPENSES	271,909,749	52.3
DEPARTMENTAL INCOME(- LOSS)	211,897,064	40.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,882,718	2.3
BAD DEBT EXPENSE	37,302	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	2,869,625	0.6
DEPRECIATION - BUILDINGS	10,469,182	2.0
DEPRECIATION AND AMORTIZATION - OTHER	18,789,617	3.6
ENERGY EXPENSE (electricity, gas, etc.)	8,274,335	1.6
EQUIPMENT RENTAL OR LEASE	1,235,417	0.2
INTEREST EXPENSE	11,464,058	2.2
MUSIC AND ENTERTAINMENT	6,107,143	1.2
PAYROLL TAXES	3,021,710	0.6
PAYROLL - EMPLOYEE BENEFITS	7,616,383	1.5
PAYROLL - OFFICERS	4,708,608	0.9
PAYROLL - OTHER EMPLOYEES	33,758,840	6.5
RENT OF PREMISES	12,491,755	2.4
TAXES - REAL ESTATE	6,016,660	1.2
TAXES AND LICENSES - OTHER	824,972	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	772,883	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	16,341,491	3.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	156,682,699	30.1
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	55,214,365	10.6

Average revenues	Upper quartile	Median	Lower quartile
86,647,990	144,452,047	82,804,996	13,872,112

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	139,040,635	41.4
COIN OPERATED DEVICES	181,402,109	54.1
POKER AND PAN	6,667,860	2.0
RACE BOOK	4,540,662	1.4
SPORTS POOL	3,942,955	1.2
TOTAL REVENUE	335,594,221	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	10,711,876	3.2
COMMISSIONS	2,775,936	0.8
COMPLIMENTARY EXPENSE	48,676,480	14.5
GAMING TAXES AND LICENSES	24,737,904	7.4
JUNKET EXPENSES (no complimentaries)	436,388	0.1
PAYROLL TAXES	6,934,944	2.1
PAYROLL - EMPLOYEE BENEFITS	12,447,688	3.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	57,263,604	17.1
RACE WIRE FEES	733,080	0.2
OTHER DEPARTMENTAL EXPENSES	26,143,426	7.8
TOTAL DEPARTMENTAL EXPENSES	190,861,326	56.9
DEPARTMENTAL INCOME(- LOSS)	144,732,895	43.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	51,222,922	78.1
COMPLIMENTARY ROOMS	14,350,154	21.9
TOTAL REVENUE	65,573,076	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	102,271	0.2
COMPLIMENTARY EXPENSE	723,455	1.1
PAYROLL TAXES	1,207,853	1.8
PAYROLL - EMPLOYEE BENEFITS	2,346,433	3.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,535,949	17.6
OTHER DEPARTMENTAL EXPENSES	9,705,220	14.8
TOTAL DEPARTMENTAL EXPENSES	25,621,181	39.1
DEPARTMENTAL INCOME(- LOSS)	39,951,895	60.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		46,659,157	75.3
COMPLIMENTARY FOOD SALES		15,271,303	24.7
TOTAL REVENUE		61,930,460	100.0
COST OF SALES		23,429,460	37.8
GROSS MARGIN		38,501,000	62.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		730,417	1.2
PAYROLL TAXES		2,536,258	4.1
PAYROLL - EMPLOYEE BENEFITS		4,881,306	7.9
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		22,382,882	36.1
OTHER DEPARTMENTAL EXPENSES		4,659,832	7.5
TOTAL DEPARTMENTAL EXPENSES		35,190,695	56.8
DEPARTMENTAL INCOME(- LOSS)		3,310,305	5.3
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		12,254,783	35.0
COMPLIMENTARY BEVERAGE SALES		22,807,599	65.0
TOTAL REVENUE		35,062,382	100.0
COST OF SALES		7,288,308	20.8
GROSS MARGIN		27,774,074	79.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		139,100	0.4
PAYROLL TAXES		930,452	2.7
PAYROLL - EMPLOYEE BENEFITS		1,817,528	5.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,415,645	18.3
OTHER DEPARTMENTAL EXPENSES		1,673,355	4.8
TOTAL DEPARTMENTAL EXPENSES		10,976,080	31.3
DEPARTMENTAL INCOME(- LOSS)		16,797,994	47.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993

Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		21,031,258	96.8
OTHER COMPLIMENTARY ITEMS		696,542	3.2
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		21,727,800	100.0
COST OF SALES		5,363,358	24.7
GROSS MARGIN		16,364,442	75.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		42,991	0.2
COMPLIMENTARY EXPENSE		35,398	0.2
PAYROLL TAXES		341,478	1.6
PAYROLL - EMPLOYEE BENEFITS		1,006,907	4.6
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		4,274,351	19.7
OTHER DEPARTMENTAL EXPENSES		3,559,342	16.4
TOTAL DEPARTMENTAL EXPENSES		9,260,467	42.6
DEPARTMENTAL INCOME(- LOSS)		7,103,975	32.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,295
ROOMS DEPARTMENT	782
FOOD DEPARTMENT	1,811
BEVERAGE DEPARTMENT	584
G & A DEPARTMENT	1,791
OTHER DEPARTMENTS	268
TOTAL	8,531

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Douglas County - South Shore Lake Tahoe Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	73,238	63,209	86.31
AUGUST	73,441	67,663	92.13
SEPTEMBER	70,700	59,988	84.85
OCTOBER	69,426	51,630	74.37
NOVEMBER	67,275	39,859	59.25
DECEMBER	70,132	41,013	58.48
JANUARY	72,890	49,938	68.51
FEBRUARY	66,000	55,180	83.61
MARCH	73,229	61,542	84.04
APRIL	71,016	55,423	78.04
MAY	73,044	53,956	73.87
JUNE	71,026	60,154	84.69
TOTAL	851,417	659,555	77.47

AVERAGE PIT REVENUE PER ROOM PER DAY	210.81	AVERAGE BEVERAGE SALES PER ROOM PER DAY	53.16
AVERAGE SLOT REVENUE PER ROOM PER DAY	275.04	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	22.88
AVERAGE FOOD SALES PER ROOM PER DAY	93.90	AVERAGE ROOM RATE PER DAY	99.42

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Douglas County - South Shore Lake Tahoe Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 6 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	11,838	1,958
COIN OPERATED DEVICES	6	29,935	1,010
POKER AND PAN	3	1,349	818
RACE AND SPORTS	4	4,418	480
TOTAL CASINO	6	45,393	1,232

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 110.8
TOTAL CAPITAL TO TOTAL LIABILITIES	91.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	382.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	23.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.8
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	116.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	104.5
RETURN ON INVESTED CAPITAL*	17.3
RETURN ON AVERAGE ASSETS*	14.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Elko County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				20,053,399	11.4
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	386,804	112,680		274,124	0.2
TRADE	1,490,121	0		1,490,121	0.8
SUNDRY	1,790,599	0		1,790,599	1.0
NOTES	367,609	0		367,609	0.2
PREPAID EXPENSES				4,264,791	2.4
OTHER CURRENT ASSETS				3,068,130	1.7
TOTAL CURRENT ASSETS				31,308,773	17.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	8,936,921			8,936,921	5.1
LAND IMPRV	3,294,476	981,199		2,313,277	1.3
BLDG & IMPRV	113,067,823	20,823,768		92,244,055	52.3
FURN & EQUIP	59,342,443	29,831,378		29,511,065	16.7
LEASE IMPRV	337,348	205,833		131,515	0.1
CONSTR IN PROG	3,190,708			3,190,708	1.8
TOTAL FIXED ASSETS				136,327,541	77.3
OTHER ASSETS				8,669,653	4.9
TOTAL ASSETS				176,305,967	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				7,728,908	4.4
ACCOUNTS PAYABLE - OTHER				2,069,018	1.2
CURRENT PORTION OF L/T DEBT				10,950,799	6.2
ACCRUED EXPENSES				11,682,939	6.6
OTHER CURRENT LIABILITIES				159,401	0.1
TOTAL CURRENT LIABILITIES				32,591,065	18.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	34,148,026	4,518,207		29,629,819	16.8
DEBENT & BONDS	0	0		0	0.0
NOTES	21,169,254	3,776,491		17,392,763	9.9
CONTRACTS	3,108,873	2,637,681		471,192	0.3
OTHER	26,707,619	12,721		26,694,898	15.1
TOT L/T DEBT	85,133,772	10,945,100		74,188,672	42.1
OTHER LIABILITIES				622,347	0.4
TOTAL LIABILITIES				107,402,084	60.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				-1,155,619	-0.7
CAPITAL STOCK & OTHER CAPITAL				-11,153,973	-6.3
RETAINED EARNINGS				81,213,475	46.1
TOTAL CAPITAL				68,903,883	39.1
TOTAL LIABILITIES AND CAPITAL				176,305,967	100.0
Average assets	Upper quartile	Median	Lower quartile		
13,561,997	22,698,272	7,841,586	4,701,232		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Elko County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	143,637,845	61.8
ROOMS	18,401,111	7.9
FOOD	29,418,526	12.7
BEVERAGE	16,516,791	7.1
OTHER	24,509,580	10.5
TOTAL REVENUE	232,483,853	100.0
COST OF SALES	29,767,135	12.8
GROSS MARGIN	202,716,718	87.2
DEPARTMENTAL EXPENSES	110,512,347	47.5
DEPARTMENTAL INCOME(- LOSS)	92,204,371	39.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,994,687	2.6
BAD DEBT EXPENSE	99,797	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,648,760	2.0
DEPRECIATION - BUILDINGS	4,566,588	2.0
DEPRECIATION AND AMORTIZATION - OTHER	8,701,116	3.7
ENERGY EXPENSE (electricity, gas, etc.)	3,621,258	1.6
EQUIPMENT RENTAL OR LEASE	422,798	0.2
INTEREST EXPENSE	5,066,184	2.2
MUSIC AND ENTERTAINMENT	3,530,926	1.5
PAYROLL TAXES	1,177,308	0.5
PAYROLL - EMPLOYEE BENEFITS	2,693,347	1.2
PAYROLL - OFFICERS	1,681,943	0.7
PAYROLL - OTHER EMPLOYEES	11,215,910	4.8
RENT OF PREMISES	649,934	0.3
TAXES - REAL ESTATE	1,395,041	0.6
TAXES AND LICENSES - OTHER	486,246	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	805,853	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	16,069,890	6.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	72,827,586	31.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	19,376,785	8.3

Average revenues	Upper quartile	Median	Lower quartile
17,883,373	29,469,595	10,908,445	6,262,898

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	38,235,060	26.6
COIN OPERATED DEVICES	102,947,889	71.7
POKER AND PAN	1,927,606	1.3
RACE BOOK	466	0.0
SPORTS POOL	526,824	0.4
TOTAL REVENUE	143,637,845	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	210,525	0.1
COMMISSIONS	204,045	0.1
COMPLIMENTARY EXPENSE	12,958,281	9.0
GAMING TAXES AND LICENSES	11,769,639	8.2
JUNKET EXPENSES (no complimentaries)	57,734	0.0
PAYROLL TAXES	2,837,458	2.0
PAYROLL - EMPLOYEE BENEFITS	1,783,052	1.2
PAYROLL - OFFICERS	513,449	0.4
PAYROLL - OTHER EMPLOYEES	19,891,333	13.8
RACE WIRE FEES	24,316	0.0
OTHER DEPARTMENTAL EXPENSES	3,163,126	2.2
TOTAL DEPARTMENTAL EXPENSES	53,412,958	37.2
DEPARTMENTAL INCOME(- LOSS)	90,224,887	62.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	16,659,923	90.5
COMPLIMENTARY ROOMS	1,741,188	9.5
TOTAL REVENUE	18,401,111	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,777	0.0
COMPLIMENTARY EXPENSE	72,785	0.4
PAYROLL TAXES	548,604	2.9
PAYROLL - EMPLOYEE BENEFITS	400,809	2.1
PAYROLL - OFFICERS	247,579	1.3
PAYROLL - OTHER EMPLOYEES	4,453,762	24.2
OTHER DEPARTMENTAL EXPENSES	2,475,806	13.5
TOTAL DEPARTMENTAL EXPENSES	8,204,122	44.6
DEPARTMENTAL INCOME(- LOSS)	10,196,989	55.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Elko County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		25,695,789	87.3
COMPLIMENTARY FOOD SALES		3,722,737	12.7
TOTAL REVENUE		29,418,526	100.0
 COST OF SALES		 14,298,335	 48.6
GROSS MARGIN		15,120,191	51.4
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		9,454	0.0
COMPLIMENTARY EXPENSE		554,651	1.9
PAYROLL TAXES		1,489,465	5.1
PAYROLL - EMPLOYEE BENEFITS		1,265,532	4.3
PAYROLL - OFFICERS		37,505	0.1
PAYROLL - OTHER EMPLOYEES		12,320,226	41.9
OTHER DEPARTMENTAL EXPENSES		2,701,017	9.2
TOTAL DEPARTMENTAL EXPENSES		18,377,850	62.5
 DEPARTMENTAL INCOME(- LOSS)		 -3,257,659	 -11.1
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		6,690,801	40.5
COMPLIMENTARY BEVERAGE SALES		9,825,990	59.5
TOTAL REVENUE		16,516,791	100.0
 COST OF SALES		 4,330,958	 26.2
GROSS MARGIN		12,185,833	73.8
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		880	0.0
COMPLIMENTARY EXPENSE		762,263	4.6
PAYROLL TAXES		436,798	2.6
PAYROLL - EMPLOYEE BENEFITS		288,735	1.7
PAYROLL - OFFICERS		50,483	0.3
PAYROLL - OTHER EMPLOYEES		3,038,185	18.4
OTHER DEPARTMENTAL EXPENSES		553,760	3.4
TOTAL DEPARTMENTAL EXPENSES		5,131,104	31.1
 DEPARTMENTAL INCOME(- LOSS)		 7,054,729	 42.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		24,387,834	99.5
OTHER COMPLIMENTARY ITEMS		121,746	0.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		24,509,580	100.0
 COST OF SALES		 11,137,842	 45.4
GROSS MARGIN		13,371,738	54.6
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,433	0.0
COMPLIMENTARY EXPENSE		204,525	0.8
PAYROLL TAXES		713,442	2.9
PAYROLL - EMPLOYEE BENEFITS		568,506	2.3
PAYROLL - OFFICERS		639,919	2.6
PAYROLL - OTHER EMPLOYEES		5,810,974	23.7
OTHER DEPARTMENTAL EXPENSES		17,446,514	71.2
TOTAL DEPARTMENTAL EXPENSES		25,386,313	103.6
 DEPARTMENTAL INCOME(- LOSS)		 -12,014,575	 -49.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,676
ROOMS DEPARTMENT	474
FOOD DEPARTMENT	1,157
BEVERAGE DEPARTMENT	322
G & A DEPARTMENT	502
OTHER DEPARTMENTS	443
 TOTAL	 4,574

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	48,570	43,963	90.51
AUGUST	48,539	43,573	89.77
SEPTEMBER	47,749	41,505	86.92
OCTOBER	48,666	39,133	80.41
NOVEMBER	47,198	34,766	73.66
DECEMBER	49,729	28,821	57.96
JANUARY	48,619	29,822	61.34
FEBRUARY	43,963	34,245	77.90
MARCH	49,011	42,204	86.11
APRIL	46,994	40,053	85.23
MAY	48,699	40,775	83.73
JUNE	47,928	44,134	92.08
TOTAL	575,665	462,994	80.43

AVERAGE PIT REVENUE
 PER ROOM PER DAY 82.58

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 222.35

AVERAGE FOOD SALES
 PER ROOM PER DAY 63.54

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 35.67

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 12.20

AVERAGE ROOM RATE
 PER DAY 39.74

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Elko County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 13 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	3,136	938
COIN OPERATED DEVICES	13	7,846	1,009
POKER AND PAN	4	775	615
RACE AND SPORTS	5	951	111
TOTAL CASINO	13	11,586	954

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	96.1
TOTAL CAPITAL TO TOTAL LIABILITIES	64.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	211.4
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	30.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.5
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	134.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	126.0
RETURN ON INVESTED CAPITAL*	17.0
RETURN ON AVERAGE ASSETS*	14.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				8,157,837	16.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	776,750	350,308		426,442	0.8
TRADE	0	0		0	0.0
SUNDRY	282,730	1,400		281,330	0.6
NOTES	2,699,102	0		2,699,102	5.3
PREPAID EXPENSES				1,455,223	2.9
OTHER CURRENT ASSETS				871,259	1.7
TOTAL CURRENT ASSETS				13,891,193	27.4
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	4,644,287			4,644,287	9.1
LAND IMPRV	770,938	145,056		625,882	1.2
BLDG & IMPRV	25,747,253	9,345,409		16,401,844	32.3
FURN & EQUIP	31,032,232	23,178,517		7,853,715	15.5
LEASE IMPRV	1,798,472	388,624		1,409,848	2.8
CONSTR IN PROG	3,254,357			3,254,357	6.4
TOTAL FIXED ASSETS				34,189,933	67.4
OTHER ASSETS				2,677,907	5.3
TOTAL ASSETS				50,759,033	100.0

		LIABILITIES AND CAPITAL		DOLLARS	PCT
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				2,243,636	4.4
ACCOUNTS PAYABLE - OTHER				120,197	0.2
CURRENT PORTION OF L/T DEBT				2,577,399	5.1
ACCRUED EXPENSES				1,426,849	2.8
OTHER CURRENT LIABILITIES				758,261	1.5
TOTAL CURRENT LIABILITIES				7,126,342	14.0
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	9,521,474	840,303		8,681,171	17.1
DEBENT & BONDS	0	0		0	0.0
NOTES	6,932,444	1,237,003		5,695,441	11.2
CONTRACTS	1,256,417	418,093		838,324	1.7
OTHER	508,443	82,000		426,443	0.8
TOT L/T DEBT	18,218,778	2,577,399		15,641,379	30.8
OTHER LIABILITIES				0	0.0
TOTAL LIABILITIES				22,767,721	44.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				49,524	0.1
CAPITAL STOCK & OTHER CAPITAL				5,036,962	9.9
RETAINED EARNINGS				22,904,826	45.1
TOTAL CAPITAL				27,991,312	55.1
TOTAL LIABILITIES AND CAPITAL				50,759,033	100.0

Average assets	Upper quartile	Median	Lower quartile
7,251,290	14,211,191	2,663,711	1,600,994

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	55,782,586	65.4
ROOMS	5,438,135	6.4
FOOD	16,424,612	19.3
BEVERAGE	5,167,461	6.1
OTHER	2,488,611	2.9
TOTAL REVENUE	85,301,405	100.0
COST OF SALES	11,185,866	13.1
GROSS MARGIN	74,115,539	86.9
DEPARTMENTAL EXPENSES	33,951,513	39.8
DEPARTMENTAL INCOME(- LOSS)	40,164,026	47.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	3,177,109	3.7
BAD DEBT EXPENSE	46,390	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	1,322,981	1.6
DEPRECIATION - BUILDINGS	829,520	1.0
DEPRECIATION AND AMORTIZATION - OTHER	2,371,063	2.8
ENERGY EXPENSE (electricity,gas,etc.)	820,959	1.0
EQUIPMENT RENTAL OR LEASE	254,076	0.3
INTEREST EXPENSE	1,180,838	1.4
MUSIC AND ENTERTAINMENT	652,271	0.8
PAYROLL TAXES	702,960	0.8
PAYROLL - EMPLOYEE BENEFITS	737,121	0.9
PAYROLL - OFFICERS	1,819,244	2.1
PAYROLL - OTHER EMPLOYEES	5,846,936	6.9
RENT OF PREMISES	1,520,206	1.8
TAXES - REAL ESTATE	212,506	0.2
TAXES AND LICENSES - OTHER	298,078	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	506,042	0.6
OTHER GENERAL & ADMINISTRATIVE EXPENSES	4,057,206	4.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	26,355,506	30.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	13,808,520	16.2

Average revenues	Upper quartile	Median	Lower quartile
12,185,915	20,882,269	8,151,843	3,587,831

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	8,731,159	15.7
COIN OPERATED DEVICES	46,970,201	84.2
POKER AND PAN	81,226	0.1
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	55,782,586	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	31,055	0.1
COMMISSIONS	253,455	0.5
COMPLIMENTARY EXPENSE	3,215,784	5.8
GAMING TAXES AND LICENSES	4,467,133	8.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,000,546	1.8
PAYROLL - EMPLOYEE BENEFITS	745,237	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,623,211	11.9
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,467,456	4.4
TOTAL DEPARTMENTAL EXPENSES	18,803,877	33.7
DEPARTMENTAL INCOME(- LOSS)	36,978,709	66.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,186,018	95.4
COMPLIMENTARY ROOMS	252,117	4.6
TOTAL REVENUE	5,438,135	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	883	0.0
COMPLIMENTARY EXPENSE	30,240	0.6
PAYROLL TAXES	175,901	3.2
PAYROLL - EMPLOYEE BENEFITS	189,589	3.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,374,965	25.3
OTHER DEPARTMENTAL EXPENSES	1,104,374	20.3
TOTAL DEPARTMENTAL EXPENSES	2,875,952	52.9
DEPARTMENTAL INCOME(- LOSS)	2,562,183	47.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		14,708,538	89.6
COMPLIMENTARY FOOD SALES		1,716,074	10.4
TOTAL REVENUE		16,424,612	100.0
 COST OF SALES		 7,694,913	 46.8
GROSS MARGIN		8,729,699	53.2
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		7,406	0.0
COMPLIMENTARY EXPENSE		81,887	0.5
PAYROLL TAXES		1,038,413	6.3
PAYROLL - EMPLOYEE BENEFITS		857,110	5.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,388,744	38.9
OTHER DEPARTMENTAL EXPENSES		1,676,149	10.2
TOTAL DEPARTMENTAL EXPENSES		10,049,709	61.2
 DEPARTMENTAL INCOME(- LOSS)		 -1,320,010	 -8.0
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		1,605,809	31.1
COMPLIMENTARY BEVERAGE SALES		3,561,652	68.9
TOTAL REVENUE		5,167,461	100.0
 COST OF SALES		 2,006,755	 38.8
GROSS MARGIN		3,160,706	61.2
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		54,231	1.0
PAYROLL TAXES		187,258	3.6
PAYROLL - EMPLOYEE BENEFITS		158,379	3.1
PAYROLL - OFFICERS		90,667	1.8
PAYROLL - OTHER EMPLOYEES		1,039,194	20.1
OTHER DEPARTMENTAL EXPENSES		247,038	4.8
TOTAL DEPARTMENTAL EXPENSES		1,776,767	34.4
 DEPARTMENTAL INCOME(- LOSS)		 1,383,939	 26.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		2,488,611	100.0
OTHER COMPLIMENTARY ITEMS		0	0.0
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		2,488,611	100.0
 COST OF SALES		 1,484,198	 59.6
 GROSS MARGIN		 1,004,413	 40.4
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		0	0.0
PAYROLL TAXES		40,389	1.6
PAYROLL - EMPLOYEE BENEFITS		29,604	1.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		267,980	10.8
OTHER DEPARTMENTAL EXPENSES		107,235	4.3
TOTAL DEPARTMENTAL EXPENSES		445,208	17.9
 DEPARTMENTAL INCOME(- LOSS)		 559,205	 22.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	595
ROOMS DEPARTMENT	136
FOOD DEPARTMENT	709
BEVERAGE DEPARTMENT	142
G & A DEPARTMENT	216
OTHER DEPARTMENTS	29
 TOTAL	 1,827

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Carson Valley Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	13,981	12,965	92.73
AUGUST	13,981	13,282	95.00
SEPTEMBER	13,530	12,573	92.93
OCTOBER	13,981	11,394	81.50
NOVEMBER	13,530	8,646	63.90
DECEMBER	13,981	6,530	46.71
JANUARY	13,895	6,920	49.80
FEBRUARY	12,636	7,328	57.99
MARCH	13,859	9,952	71.81
APRIL	13,380	10,480	78.33
MAY	14,186	11,754	82.86
JUNE	14,803	13,575	91.70
TOTAL	165,743	125,399	75.66

AVERAGE PIT REVENUE PER ROOM PER DAY	69.63	AVERAGE BEVERAGE SALES PER ROOM PER DAY	41.21
AVERAGE SLOT REVENUE PER ROOM PER DAY	374.57	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.88
AVERAGE FOOD SALES PER ROOM PER DAY	130.98	AVERAGE ROOM RATE PER DAY	43.37

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Carson Valley Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	6	2,933	496
COIN OPERATED DEVICES	7	8,057	833
POKER AND PAN	0	0	0
RACE AND SPORTS	1	250	0
TOTAL CASINO	7	10,607	751

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	194.9
TOTAL CAPITAL TO TOTAL LIABILITIES	122.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	392.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	31.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	8.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	174.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	163.1
RETURN ON INVESTED CAPITAL*	35.2
RETURN ON AVERAGE ASSETS*	30.7

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

ASSETS			DOLLARS	PCT
CURRENT ASSETS:				
CASH			105,674,023	8.6
RECEIVABLES:	TOTAL	ALLOWANCE		
CASINO	12,535,389	5,194,124	7,341,265	0.6
TRADE	9,475,149	503,029	8,972,120	0.7
SUNDRY	2,731,720	33,401	2,698,319	0.2
NOTES	468,233	0	468,233	0.0
PREPAID EXPENSES			24,464,392	2.0
OTHER CURRENT ASSETS			65,060,089	5.3
TOTAL CURRENT ASSETS			214,678,441	17.5
FIXED ASSETS:				
	COST	DEPRECIATION		
LAND	179,056,229		179,056,229	14.6
LAND IMPRV	12,630,288	3,367,412	9,262,876	0.8
BLDG & IMPRV	781,446,926	219,952,847	561,494,079	45.7
FURN & EQUIP	444,628,818	280,638,686	163,990,132	13.4
LEASE IMPRV	31,578,071	12,998,432	18,579,639	1.5
CONSTR IN PROG	17,210,812		17,210,812	1.4
TOTAL FIXED ASSETS			949,593,767	77.3
OTHER ASSETS			63,530,435	5.2
TOTAL ASSETS			1,227,802,643	100.0
LIABILITIES AND CAPITAL				
CURRENT LIABILITIES:				
ACCOUNTS PAYABLE - TRADE			26,101,199	2.1
ACCOUNTS PAYABLE - OTHER			20,945,061	1.7
CURRENT PORTION OF L/T DEBT			58,053,644	4.7
ACCRUED EXPENSES			70,263,015	5.7
OTHER CURRENT LIABILITIES			85,861,102	7.0
TOTAL CURRENT LIABILITIES			261,224,021	21.3
LONG-TERM DEBT:				
	TOTAL OWING	CURRENT PORTION		
MORTGAGES	280,307,332	40,917,009	239,390,323	19.5
DEBENT & BONDS	443,021	80,881	362,140	0.0
NOTES	61,627,552	10,494,389	51,133,163	4.2
CONTRACTS	9,011,154	4,963,209	4,047,945	0.3
OTHER	16,526,363	1,598,156	14,928,207	1.2
TOT L/T DEBT	367,915,422	58,053,644	309,861,778	25.2
OTHER LIABILITIES			86,591,125	7.1
TOTAL LIABILITIES			657,676,924	53.6
CAPITAL:				
OWNERS CAPITAL ACCOUNTS			68,291,901	5.6
CAPITAL STOCK & OTHER CAPITAL			182,897,026	14.9
RETAINED EARNINGS			318,936,792	26.0
TOTAL CAPITAL			570,125,719	46.4
TOTAL LIABILITIES AND CAPITAL			1,227,802,643	100.0
Average assets	Upper quartile	Median	Lower quartile	
27,284,503	38,907,181	7,373,029	2,559,240	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993

Washoe County

With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	880,222,293	61.3
ROOMS	186,241,044	13.0
FOOD	184,797,511	12.9
BEVERAGE	88,398,416	6.2
OTHER	96,649,425	6.7
TOTAL REVENUE	1,436,308,689	100.0
COST OF SALES	149,834,300	10.4
GROSS MARGIN	1,286,474,389	89.6
DEPARTMENTAL EXPENSES	634,718,219	44.2
DEPARTMENTAL INCOME(- LOSS)	651,756,170	45.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	60,205,087	4.2
BAD DEBT EXPENSE	1,229,484	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	22,574,838	1.6
DEPRECIATION - BUILDINGS	34,286,073	2.4
DEPRECIATION AND AMORTIZATION - OTHER	42,624,037	3.0
ENERGY EXPENSE (electricity,gas,etc.)	26,532,702	1.8
EQUIPMENT RENTAL OR LEASE	2,169,783	0.2
INTEREST EXPENSE	35,816,349	2.5
MUSIC AND ENTERTAINMENT	11,777,510	0.8
PAYROLL TAXES	10,768,570	0.7
PAYROLL - EMPLOYEE BENEFITS	17,180,182	1.2
PAYROLL - OFFICERS	9,603,189	0.7
PAYROLL - OTHER EMPLOYEES	100,212,182	7.0
RENT OF PREMISES	12,584,527	0.9
TAXES - REAL ESTATE	12,973,054	0.9
TAXES AND LICENSES - OTHER	3,357,123	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,529,944	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	84,722,557	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	492,147,191	34.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	159,608,979	11.1

Average revenues	Upper quartile	Median	Lower quartile
31,917,971	43,144,684	14,143,541	3,991,823

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	239,260,244	27.2
COIN OPERATED DEVICES	618,636,596	70.3
POKER AND PAN	7,635,004	0.9
RACE BOOK	8,262,570	0.9
SPORTS POOL	6,427,879	0.7
TOTAL REVENUE	880,222,293	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,949,106	0.3
COMMISSIONS	12,556,409	1.4
COMPLIMENTARY EXPENSE	87,271,365	9.9
GAMING TAXES AND LICENSES	71,083,296	8.1
JUNKET EXPENSES (no complimentaries)	8,530,529	1.0
PAYROLL TAXES	17,533,439	2.0
PAYROLL - EMPLOYEE BENEFITS	20,962,672	2.4
PAYROLL - OFFICERS	2,174,085	0.2
PAYROLL - OTHER EMPLOYEES	131,431,409	14.9
RACE WIRE FEES	943,193	0.1
OTHER DEPARTMENTAL EXPENSES	30,303,129	3.4
TOTAL DEPARTMENTAL EXPENSES	385,738,632	43.8
DEPARTMENTAL INCOME(- LOSS)	494,483,661	56.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	164,520,442	88.3
COMPLIMENTARY ROOMS	21,720,602	11.7
TOTAL REVENUE	186,241,044	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	135,894	0.1
COMPLIMENTARY EXPENSE	986,764	0.5
PAYROLL TAXES	4,942,250	2.6
PAYROLL - EMPLOYEE BENEFITS	7,022,011	3.7
PAYROLL - OFFICERS	1,018,043	0.5
PAYROLL - OTHER EMPLOYEES	38,241,883	20.5
OTHER DEPARTMENTAL EXPENSES	20,654,621	11.1
TOTAL DEPARTMENTAL EXPENSES	73,001,466	39.2
DEPARTMENTAL INCOME(- LOSS)	113,239,578	60.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		155,088,997	83.9
COMPLIMENTARY FOOD SALES		29,708,514	16.1
TOTAL REVENUE		184,797,511	100.0
COST OF SALES		83,969,831	45.4
GROSS MARGIN		100,827,680	54.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		16,118	0.0
COMPLIMENTARY EXPENSE		2,670,291	1.4
PAYROLL TAXES		10,001,212	5.4
PAYROLL - EMPLOYEE BENEFITS		12,653,919	6.8
PAYROLL - OFFICERS		1,351,294	0.7
PAYROLL - OTHER EMPLOYEES		72,586,133	39.3
OTHER DEPARTMENTAL EXPENSES		15,494,572	8.4
TOTAL DEPARTMENTAL EXPENSES		114,773,539	62.1
DEPARTMENTAL INCOME(- LOSS)		-13,945,859	-7.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		31,255,719	35.4
COMPLIMENTARY BEVERAGE SALES		57,142,697	64.6
TOTAL REVENUE		88,398,416	100.0
COST OF SALES		25,804,735	29.2
GROSS MARGIN		62,593,681	70.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		212	0.0
COMPLIMENTARY EXPENSE		1,737,349	2.0
PAYROLL TAXES		2,821,328	3.2
PAYROLL - EMPLOYEE BENEFITS		2,960,779	3.3
PAYROLL - OFFICERS		336,506	0.4
PAYROLL - OTHER EMPLOYEES		18,767,455	21.2
OTHER DEPARTMENTAL EXPENSES		4,461,909	5.0
TOTAL DEPARTMENTAL EXPENSES		31,085,538	35.2
DEPARTMENTAL INCOME(- LOSS)		31,508,143	35.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		95,635,646	99.0
OTHER COMPLIMENTARY ITEMS		1,013,779	1.0
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		96,649,425	100.0
COST OF SALES		40,059,734	41.4
GROSS MARGIN		56,589,691	58.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		36,180	0.0
COMPLIMENTARY EXPENSE		1,949,713	2.0
PAYROLL TAXES		1,316,642	1.4
PAYROLL - EMPLOYEE BENEFITS		1,611,112	1.7
PAYROLL - OFFICERS		253,480	0.3
PAYROLL - OTHER EMPLOYEES		12,093,769	12.5
OTHER DEPARTMENTAL EXPENSES		12,858,148	13.3
TOTAL DEPARTMENTAL EXPENSES		30,119,044	31.2
DEPARTMENTAL INCOME(- LOSS)		26,470,647	27.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	9,409
ROOMS DEPARTMENT	2,932
FOOD DEPARTMENT	6,272
BEVERAGE DEPARTMENT	1,970
G & A DEPARTMENT	5,081
OTHER DEPARTMENTS	918
TOTAL	26,582

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	368,585	336,331	91.25
AUGUST	372,949	351,202	94.17
SEPTEMBER	370,723	337,881	91.14
OCTOBER	375,474	335,902	89.46
NOVEMBER	361,435	294,908	81.59
DECEMBER	377,081	263,402	69.85
JANUARY	372,406	265,698	71.35
FEBRUARY	341,327	279,545	81.90
MARCH	383,796	330,321	86.07
APRIL	363,772	325,460	89.47
MAY	373,507	330,279	88.43
JUNE	370,615	334,307	90.20
TOTAL	4,431,670	3,785,236	85.41

AVERAGE PIT REVENUE
 PER ROOM PER DAY 63.21

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 23.35

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 163.43

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 13.53

AVERAGE FOOD SALES
 PER ROOM PER DAY 48.82

AVERAGE ROOM RATE
 PER DAY 49.20

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Washoe County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 45 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	37	5,164	1,252
COIN OPERATED DEVICES	45	13,669	1,006
POKER AND PAN	11	1,033	629
RACE AND SPORTS	13	3,419	330
TOTAL CASINO	45	19,155	1,021

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 82.2
TOTAL CAPITAL TO TOTAL LIABILITIES	86.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	218.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	120.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	111.3
RETURN ON INVESTED CAPITAL*	20.4
RETURN ON AVERAGE ASSETS*	16.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				7,440,119	10.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	771,323	5,486		765,837	1.1
TRADE	214,880	1,850		213,030	0.3
SUNDRY	1,932,743	3,400		1,929,343	2.7
NOTES	380,944	0		380,944	0.5
PREPAID EXPENSES				1,783,372	2.5
OTHER CURRENT ASSETS				1,699,081	2.4
TOTAL CURRENT ASSETS				14,211,726	20.0
FIXED ASSETS:	COST	DEPRECIATION			
LAND	8,615,288			8,615,288	12.1
LAND IMPRV	1,190,427	323,603		866,824	1.2
BLDG & IMPRV	45,035,757	12,548,858		32,486,899	45.6
FURN & EQUIP	32,722,334	23,693,802		9,028,532	12.7
LEASE IMPRV	981,161	378,595		602,566	0.8
CONSTR IN PROG	319,866			319,866	0.4
TOTAL FIXED ASSETS				51,919,975	72.9
OTHER ASSETS				5,044,548	7.1
TOTAL ASSETS				71,176,249	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				2,055,349	2.9
ACCOUNTS PAYABLE - OTHER				260,013	0.4
CURRENT PORTION OF L/T DEBT				4,751,675	6.7
ACCRUED EXPENSES				2,139,119	3.0
OTHER CURRENT LIABILITIES				1,249,705	1.8
TOTAL CURRENT LIABILITIES				10,455,861	14.7
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	13,477,883	1,687,696		11,790,187	16.6
DEBENT & BONDS	0	0		0	0.0
NOTES	20,464,188	2,649,212		17,814,976	25.0
CONTRACTS	483,353	395,291		88,062	0.1
OTHER	173,320	19,477		153,843	0.2
TOT L/T DEBT	34,598,744	4,751,676		29,847,068	41.9
OTHER LIABILITIES				2,062,497	2.9
TOTAL LIABILITIES				42,365,426	59.5
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				12,036,549	16.9
CAPITAL STOCK & OTHER CAPITAL				3,691,607	5.2
RETAINED EARNINGS				13,082,667	18.4
TOTAL CAPITAL				28,810,823	40.5
TOTAL LIABILITIES AND CAPITAL				71,176,249	100.0
Average assets	Upper quartile	Median	Lower quartile		
3,558,812	4,738,958	2,513,734	1,779,234		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	48,806,024	58.1
ROOMS	6,624,941	7.9
FOOD	19,103,533	22.7
BEVERAGE	6,902,958	8.2
OTHER	2,614,355	3.1
TOTAL REVENUE	84,051,811	100.0
COST OF SALES	11,340,096	13.5
GROSS MARGIN	72,711,715	86.5
DEPARTMENTAL EXPENSES	37,930,430	45.1
DEPARTMENTAL INCOME(- LOSS)	34,781,285	41.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,264,644	2.7
BAD DEBT EXPENSE	47,552	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	530,169	0.6
DEPRECIATION - BUILDINGS	1,738,232	2.1
DEPRECIATION AND AMORTIZATION - OTHER	3,679,453	4.4
ENERGY EXPENSE (electricity,gas,etc.)	1,530,454	1.8
EQUIPMENT RENTAL OR LEASE	130,137	0.2
INTEREST EXPENSE	2,972,036	3.5
MUSIC AND ENTERTAINMENT	562,504	0.7
PAYROLL TAXES	625,717	0.7
PAYROLL - EMPLOYEE BENEFITS	993,515	1.2
PAYROLL - OFFICERS	1,328,482	1.6
PAYROLL - OTHER EMPLOYEES	5,344,009	6.4
RENT OF PREMISES	991,572	1.2
TAXES - REAL ESTATE	409,182	0.5
TAXES AND LICENSES - OTHER	169,681	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	333,466	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	3,641,163	4.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	27,291,968	32.5
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	7,489,317	8.9

Average revenues	Upper quartile	Median	Lower quartile
4,202,591	5,385,767	3,018,079	2,514,256

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	5,822,279	11.9
COIN OPERATED DEVICES	42,744,649	87.6
POKER AND PAN	239,096	0.5
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	48,806,024	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	39,148	0.1
COMMISSIONS	1,191,511	2.4
COMPLIMENTARY EXPENSE	3,142,695	6.4
GAMING TAXES AND LICENSES	3,719,230	7.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	1,042,644	2.1
PAYROLL - EMPLOYEE BENEFITS	307,674	0.6
PAYROLL - OFFICERS	566,246	1.2
PAYROLL - OTHER EMPLOYEES	6,969,022	14.3
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,866,929	3.8
TOTAL DEPARTMENTAL EXPENSES	18,845,099	38.6
DEPARTMENTAL INCOME(- LOSS)	29,960,925	61.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	6,287,082	94.9
COMPLIMENTARY ROOMS	337,859	5.1
TOTAL REVENUE	6,624,941	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,002	0.0
COMPLIMENTARY EXPENSE	147,472	2.2
PAYROLL TAXES	233,472	3.5
PAYROLL - EMPLOYEE BENEFITS	137,419	2.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,558,938	23.5
OTHER DEPARTMENTAL EXPENSES	1,226,382	18.5
TOTAL DEPARTMENTAL EXPENSES	3,305,685	49.9
DEPARTMENTAL INCOME(- LOSS)	3,319,256	50.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		17,637,713	92.3
COMPLIMENTARY FOOD SALES		1,465,820	7.7
TOTAL REVENUE		19,103,533	100.0
 COST OF SALES		 8,528,658	 44.6
GROSS MARGIN		10,574,875	55.4
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		8,132	0.0
COMPLIMENTARY EXPENSE		512,159	2.7
PAYROLL TAXES		1,140,513	6.0
PAYROLL - EMPLOYEE BENEFITS		427,132	2.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		6,951,860	36.4
OTHER DEPARTMENTAL EXPENSES		1,589,869	8.3
TOTAL DEPARTMENTAL EXPENSES		10,629,665	55.6
 DEPARTMENTAL INCOME(- LOSS)		 -54,790	 -0.3
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		3,263,438	47.3
COMPLIMENTARY BEVERAGE SALES		3,639,520	52.7
TOTAL REVENUE		6,902,958	100.0
 COST OF SALES		 2,265,606	 32.8
GROSS MARGIN		4,637,352	67.2
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,315,449	19.1
PAYROLL TAXES		274,359	4.0
PAYROLL - EMPLOYEE BENEFITS		75,362	1.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,658,823	24.0
OTHER DEPARTMENTAL EXPENSES		493,335	7.1
TOTAL DEPARTMENTAL EXPENSES		3,817,328	55.3
 DEPARTMENTAL INCOME(- LOSS)		 820,024	 11.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		2,597,888	99.4
OTHER COMPLIMENTARY ITEMS		16,467	0.6
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		2,614,355	100.0
COST OF SALES		545,832	20.9
GROSS MARGIN		2,068,523	79.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		142	0.0
COMPLIMENTARY EXPENSE		780	0.0
PAYROLL TAXES		86,961	3.3
PAYROLL - EMPLOYEE BENEFITS		43,166	1.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		694,407	26.6
OTHER DEPARTMENTAL EXPENSES		507,197	19.4
TOTAL DEPARTMENTAL EXPENSES		1,332,653	51.0
DEPARTMENTAL INCOME(- LOSS)		735,870	28.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	588
ROOMS DEPARTMENT	184
FOOD DEPARTMENT	775
BEVERAGE DEPARTMENT	185
G & A DEPARTMENT	385
OTHER DEPARTMENTS	125
TOTAL	2,242

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	22,819	17,662	77.40
AUGUST	22,929	17,992	78.47
SEPTEMBER	22,262	17,427	78.28
OCTOBER	22,882	16,159	70.62
NOVEMBER	22,078	12,891	58.39
DECEMBER	22,782	10,795	47.38
JANUARY	23,611	10,489	44.42
FEBRUARY	21,987	11,527	52.43
MARCH	23,815	14,616	61.37
APRIL	23,378	15,181	64.94
MAY	24,290	16,495	67.91
JUNE	23,871	17,318	72.55
TOTAL	276,704	178,552	64.53

AVERAGE PIT REVENUE PER ROOM PER DAY	32.61	AVERAGE BEVERAGE SALES PER ROOM PER DAY	38.66
AVERAGE SLOT REVENUE PER ROOM PER DAY	239.40	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	10.81
AVERAGE FOOD SALES PER ROOM PER DAY	106.99	AVERAGE ROOM RATE PER DAY	37.10

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Statewide - Balance of Counties
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 20 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	17	855	401
COIN OPERATED DEVICES	20	4,639	461
POKER AND PAN	2	262	394
RACE AND SPORTS	1	50	0
TOTAL CASINO	20	5,394	452

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	135.9
TOTAL CAPITAL TO TOTAL LIABILITIES	68.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	275.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	24.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	118.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	110.6
RETURN ON INVESTED CAPITAL*	17.1
RETURN ON AVERAGE ASSETS*	14.7

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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(With Gaming Revenue of \$1,000,000 and Over)

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WASHOE COUNTY - RENO/SPARKS AREA
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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				270,611,264	6.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	314,197,832	158,874,601		155,323,231	3.5
TRADE	47,586,442	4,209,640		43,376,802	1.0
SUNDRY	202,276,815	93,880		202,182,935	4.5
NOTES	5,798,997	629,866		5,169,131	0.1
PREPAID EXPENSES				58,529,614	1.3
OTHER CURRENT ASSETS				91,011,552	2.0
TOTAL CURRENT ASSETS				826,204,529	18.5
FIXED ASSETS:	COST	DEPRECIATION			
LAND	540,324,036			540,324,036	12.1
LAND IMPRV	142,513,514	28,999,007		113,514,507	2.5
BLDG & IMPRV	2,599,003,777	497,834,363		2,101,169,414	47.1
FURN & EQUIP	1,326,726,088	710,196,621		616,529,467	13.8
LEASE IMPRV	78,630,615	34,398,769		44,231,846	1.0
CONSTR IN PROG	172,275,290			172,275,290	3.9
TOTAL FIXED ASSETS				3,588,044,560	80.4
OTHER ASSETS				47,589,720	1.1
TOTAL ASSETS				4,461,838,809	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				88,253,008	2.0
ACCOUNTS PAYABLE - OTHER				32,642,688	0.7
CURRENT PORTION OF L/T DEBT				399,225,952	8.9
ACCRUED EXPENSES				254,447,664	5.7
OTHER CURRENT LIABILITIES				254,389,502	5.7
TOTAL CURRENT LIABILITIES				1,028,958,814	23.1
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	503,965,630	45,804,739		458,160,891	10.3
DEBENT & BONDS	239,137,338	2,139,000		236,998,338	5.3
NOTES	593,815,331	107,756,951		486,058,380	10.9
CONTRACTS	10,480,531	4,550,589		5,929,942	0.1
OTHER	210,095,349	238,654,268		-28,558,919	-0.6
TOT L/T DEBT	1,557,494,179	398,905,547		1,158,588,632	26.0
OTHER LIABILITIES				299,653,234	6.7
TOTAL LIABILITIES				2,487,200,680	55.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				69,454,010	1.6
CAPITAL STOCK & OTHER CAPITAL				608,676,819	13.6
RETAINED EARNINGS				1,296,507,300	29.1
TOTAL CAPITAL				1,974,638,129	44.3
TOTAL LIABILITIES AND CAPITAL				4,461,838,809	100.0
Average assets	Upper quartile	Median	Lower quartile		
139,432,463	182,859,048	102,575,776	28,395,780		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	2,680,865,771	57.0
ROOMS	821,671,207	17.5
FOOD	531,056,812	11.3
BEVERAGE	252,566,355	5.4
OTHER	421,042,511	8.9
TOTAL REVENUE	4,707,202,656	100.0
COST OF SALES	342,178,099	7.3
GROSS MARGIN	4,365,024,557	92.7
DEPARTMENTAL EXPENSES	2,433,695,104	51.7
DEPARTMENTAL INCOME(- LOSS)	1,931,329,453	41.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	75,607,187	1.6
BAD DEBT EXPENSE	1,635,634	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	42,501,215	0.9
DEPRECIATION - BUILDINGS	100,861,643	2.1
DEPRECIATION AND AMORTIZATION - OTHER	178,927,932	3.8
ENERGY EXPENSE (electricity, gas, etc.)	62,419,115	1.3
EQUIPMENT RENTAL OR LEASE	3,651,159	0.1
INTEREST EXPENSE	146,097,580	3.1
MUSIC AND ENTERTAINMENT	77,844,622	1.7
PAYROLL TAXES	27,693,558	0.6
PAYROLL - EMPLOYEE BENEFITS	59,547,702	1.3
PAYROLL - OFFICERS	15,893,108	0.3
PAYROLL - OTHER EMPLOYEES	233,915,578	5.0
RENT OF PREMISES	42,943,171	0.9
TAXES - REAL ESTATE	33,642,480	0.7
TAXES AND LICENSES - OTHER	6,335,949	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	15,713,382	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	212,342,493	4.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	1,337,573,508	28.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	593,755,945	12.6

Average revenues	Upper quartile	Median	Lower quartile
147,100,083	206,473,255	96,716,522	43,103,434

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,192,490,546	44.5
COIN OPERATED DEVICES	1,362,768,062	50.8
POKER AND PAN	35,506,042	1.3
RACE BOOK	54,389,821	2.0
SPORTS POOL	35,711,300	1.3
TOTAL REVENUE	2,680,865,771	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	96,173,982	3.6
COMMISSIONS	12,205,349	0.5
COMPLIMENTARY EXPENSE	369,568,283	13.8
GAMING TAXES AND LICENSES	199,371,632	7.4
JUNKET EXPENSES (no complimentaries)	5,703,703	0.2
PAYROLL TAXES	52,425,152	2.0
PAYROLL - EMPLOYEE BENEFITS	101,079,325	3.8
PAYROLL - OFFICERS	6,318,387	0.2
PAYROLL - OTHER EMPLOYEES	365,557,372	13.6
RACE WIRE FEES	7,563,947	0.3
OTHER DEPARTMENTAL EXPENSES	223,197,995	8.3
TOTAL DEPARTMENTAL EXPENSES	1,439,165,127	53.7
DEPARTMENTAL INCOME(- LOSS)	1,241,700,644	46.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	677,548,630	82.5
COMPLIMENTARY ROOMS	144,122,577	17.5
TOTAL REVENUE	821,671,207	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	906,278	0.1
COMPLIMENTARY EXPENSE	5,106,740	0.6
PAYROLL TAXES	22,126,828	2.6
PAYROLL - EMPLOYEE BENEFITS	59,610,949	7.2
PAYROLL - OFFICERS	436,795	0.1
PAYROLL - OTHER EMPLOYEES	176,641,805	21.5
OTHER DEPARTMENTAL EXPENSES	91,792,872	11.2
TOTAL DEPARTMENTAL EXPENSES	356,622,267	43.4
DEPARTMENTAL INCOME(- LOSS)	465,048,940	56.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		432,470,020	81.4
COMPLIMENTARY FOOD SALES		98,586,792	18.6
TOTAL REVENUE		531,056,812	100.0
COST OF SALES		219,240,105	41.3
GROSS MARGIN		311,816,707	58.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		104,515	0.0
COMPLIMENTARY EXPENSE		1,386,072	0.3
PAYROLL TAXES		30,731,621	5.8
PAYROLL - EMPLOYEE BENEFITS		67,658,787	12.7
PAYROLL - OFFICERS		375,275	0.1
PAYROLL - OTHER EMPLOYEES		224,386,424	42.3
OTHER DEPARTMENTAL EXPENSES		32,573,636	6.1
TOTAL DEPARTMENTAL EXPENSES		357,216,330	67.3
DEPARTMENTAL INCOME(- LOSS)		-45,399,623	-8.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		130,418,649	51.6
COMPLIMENTARY BEVERAGE SALES		122,147,706	48.4
TOTAL REVENUE		252,566,355	100.0
COST OF SALES		56,355,101	22.3
GROSS MARGIN		196,211,254	77.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,312,583	0.5
PAYROLL TAXES		10,232,191	4.1
PAYROLL - EMPLOYEE BENEFITS		24,091,097	9.5
PAYROLL - OFFICERS		113,565	0.0
PAYROLL - OTHER EMPLOYEES		65,643,942	26.0
OTHER DEPARTMENTAL EXPENSES		12,411,973	4.9
TOTAL DEPARTMENTAL EXPENSES		113,805,351	45.1
DEPARTMENTAL INCOME(- LOSS)		82,405,903	32.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		408,719,543	97.1
OTHER COMPLIMENTARY ITEMS		12,322,968	2.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		421,042,511	100.0
COST OF SALES		66,582,893	15.8
GROSS MARGIN		354,459,618	84.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,214,756	0.5
COMPLIMENTARY EXPENSE		7,176,223	1.7
PAYROLL TAXES		6,039,946	1.4
PAYROLL - EMPLOYEE BENEFITS		14,069,105	3.3
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		60,116,966	14.3
OTHER DEPARTMENTAL EXPENSES		77,269,033	18.4
TOTAL DEPARTMENTAL EXPENSES		166,886,029	39.6
DEPARTMENTAL INCOME(- LOSS)		187,573,589	44.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	18,940
ROOMS DEPARTMENT	10,447
FOOD DEPARTMENT	13,571
BEVERAGE DEPARTMENT	4,288
G & A DEPARTMENT	9,727
OTHER DEPARTMENTS	3,242
TOTAL	60,215

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,311,285	1,226,758	93.55
AUGUST	1,326,924	1,278,862	96.38
SEPTEMBER	1,280,479	1,198,946	93.63
OCTOBER	1,321,936	1,239,653	93.78
NOVEMBER	1,293,134	1,169,661	90.45
DECEMBER	1,301,264	1,074,936	82.61
JANUARY	1,313,410	1,092,795	83.20
FEBRUARY	1,212,458	1,146,165	94.53
MARCH	1,326,345	1,251,413	94.35
APRIL	1,288,766	1,235,017	95.83
MAY	1,335,024	1,249,566	93.60
JUNE	1,272,464	1,198,152	94.16
TOTAL	15,583,489	14,361,924	92.16

AVERAGE PIT REVENUE
 PER ROOM PER DAY 83.03

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 94.89

AVERAGE FOOD SALES
 PER ROOM PER DAY 36.98

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.59

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 18.02

AVERAGE ROOM RATE
 PER DAY 57.21

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 32 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	29	13,525	3,040
COIN OPERATED DEVICES	32	28,852	1,476
POKER AND PAN	21	1,468	1,152
RACE AND SPORTS	23	8,044	487
TOTAL CASINO	32	47,854	1,751

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	80.3
TOTAL CAPITAL TO TOTAL LIABILITIES	79.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	191.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	41.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	94.8
RETURN ON INVESTED CAPITAL*	20.3
RETURN ON AVERAGE ASSETS*	16.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				3,762,430	8.4
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	22,849	7,619		15,230	0.0
TRADE	129,534	-5,098		134,632	0.3
SUNDRY	3,283,756	0		3,283,756	7.4
NOTES	61,638	0		61,638	0.1
PREPAID EXPENSES				1,283,772	2.9
OTHER CURRENT ASSETS				463,558	1.0
TOTAL CURRENT ASSETS				9,005,016	20.2
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	7,690,553			7,690,553	17.2
LAND IMPRV	0	0		0	0.0
BLDG & IMPRV	6,597,904	113,232		6,484,672	14.5
FURN & EQUIP	6,798,423	2,204,566		4,593,857	10.3
LEASE IMPRV	3,272,594	1,588,244		1,684,350	3.8
CONSTR IN PROG	160,302			160,302	0.4
TOTAL FIXED ASSETS				20,613,734	46.2
OTHER ASSETS				14,969,221	33.6
TOTAL ASSETS				44,587,971	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				1,281,664	2.9
ACCOUNTS PAYABLE - OTHER				557,500	1.3
CURRENT PORTION OF L/T DEBT				20,601,943	46.2
ACCRUED EXPENSES				2,184,894	4.9
OTHER CURRENT LIABILITIES				410,225	0.9
TOTAL CURRENT LIABILITIES				25,036,226	56.2
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	0	0		0	0.0
DEBENT & BONDS	0	0		0	0.0
NOTES	31,102,278	20,350,676		10,751,602	24.1
CONTRACTS	380,485	251,268		129,217	0.3
OTHER	8,302,807	0		8,302,807	18.6
TOT L/T DEBT	39,785,570	20,601,944		19,183,626	43.0
OTHER LIABILITIES				427,308	1.0
TOTAL LIABILITIES				44,647,160	100.1
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				0	0.0
CAPITAL STOCK & OTHER CAPITAL				-9,665,059	-21.7
RETAINED EARNINGS				9,605,870	21.5
TOTAL CAPITAL				-59,189	-0.1
TOTAL LIABILITIES AND CAPITAL				44,587,971	100.0

Average assets Upper quartile Median Lower quartile
 8,917,594 8,917,594

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	31,277,134	70.6
ROOMS	2,225,797	5.0
FOOD	4,419,827	10.0
BEVERAGE	4,197,895	9.5
OTHER	2,168,672	4.9
TOTAL REVENUE	44,289,325	100.0
COST OF SALES	5,055,962	11.4
GROSS MARGIN	39,233,363	88.6
DEPARTMENTAL EXPENSES	22,999,097	51.9
DEPARTMENTAL INCOME(- LOSS)	16,234,266	36.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	1,246,603	2.8
BAD DEBT EXPENSE	2,642	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	29,293	0.1
DEPRECIATION - BUILDINGS	91,761	0.2
DEPRECIATION AND AMORTIZATION - OTHER	1,467,104	3.3
ENERGY EXPENSE (electricity,gas,etc.)	696,911	1.6
EQUIPMENT RENTAL OR LEASE	46,864	0.1
INTEREST EXPENSE	1,767,843	4.0
MUSIC AND ENTERTAINMENT	172,880	0.4
PAYROLL TAXES	597,150	1.3
PAYROLL - EMPLOYEE BENEFITS	336,923	0.8
PAYROLL - OFFICERS	90,000	0.2
PAYROLL - OTHER EMPLOYEES	3,008,974	6.8
RENT OF PREMISES	3,734,750	8.4
TAXES - REAL ESTATE	285,596	0.6
TAXES AND LICENSES - OTHER	139,857	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	366,752	0.8
OTHER GENERAL & ADMINISTRATIVE EXPENSES	2,441,758	5.5
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	16,523,661	37.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	-289,395	-0.7

Average revenues	Upper quartile	Median	Lower quartile
8,857,865		8,857,865	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,474,340	20.7
COIN OPERATED DEVICES	24,269,802	77.6
POKER AND PAN	532,992	1.7
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	31,277,134	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	16,116	0.1
COMMISSIONS	26,748	0.1
COMPLIMENTARY EXPENSE	1,839,171	5.9
GAMING TAXES AND LICENSES	2,826,190	9.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	834,635	2.7
PAYROLL - EMPLOYEE BENEFITS	837,911	2.7
PAYROLL - OFFICERS	50,000	0.2
PAYROLL - OTHER EMPLOYEES	6,558,028	21.0
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,965,640	6.3
TOTAL DEPARTMENTAL EXPENSES	14,954,439	47.8
DEPARTMENTAL INCOME(- LOSS)	16,322,695	52.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	2,069,543	93.0
COMPLIMENTARY ROOMS	156,254	7.0
TOTAL REVENUE	2,225,797	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,497	0.2
COMPLIMENTARY EXPENSE	146,399	6.6
PAYROLL TAXES	103,228	4.6
PAYROLL - EMPLOYEE BENEFITS	66,695	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	656,921	29.5
OTHER DEPARTMENTAL EXPENSES	255,736	11.5
TOTAL DEPARTMENTAL EXPENSES	1,234,476	55.5
DEPARTMENTAL INCOME(- LOSS)	991,321	44.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	4,152,653	94.0
COMPLIMENTARY FOOD SALES	267,174	6.0
TOTAL REVENUE	4,419,827	100.0
COST OF SALES	2,513,417	56.9
GROSS MARGIN	1,906,410	43.1
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	281,769	6.4
PAYROLL TAXES	293,668	6.6
PAYROLL - EMPLOYEE BENEFITS	251,989	5.7
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,997,132	45.2
OTHER DEPARTMENTAL EXPENSES	414,030	9.4
TOTAL DEPARTMENTAL EXPENSES	3,238,588	73.3
DEPARTMENTAL INCOME(- LOSS)	-1,332,178	-30.1

	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	1,288,491	30.7
COMPLIMENTARY BEVERAGE SALES	2,909,404	69.3
TOTAL REVENUE	4,197,895	100.0
COST OF SALES	1,474,389	35.1
GROSS MARGIN	2,723,506	64.9
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	1,224,051	29.2
PAYROLL TAXES	180,434	4.3
PAYROLL - EMPLOYEE BENEFITS	264,029	6.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,113,601	26.5
OTHER DEPARTMENTAL EXPENSES	277,796	6.6
TOTAL DEPARTMENTAL EXPENSES	3,059,911	72.9
DEPARTMENTAL INCOME(- LOSS)	-336,405	-8.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		2,144,791	98.9
OTHER COMPLIMENTARY ITEMS		23,881	1.1
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		2,168,672	100.0
COST OF SALES		1,068,156	49.3
GROSS MARGIN		1,100,516	50.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		0	0.0
PAYROLL TAXES		32,272	1.5
PAYROLL - EMPLOYEE BENEFITS		10,530	0.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		318,225	14.7
OTHER DEPARTMENTAL EXPENSES		150,656	6.9
TOTAL DEPARTMENTAL EXPENSES		511,683	23.6
DEPARTMENTAL INCOME(- LOSS)		588,833	27.2

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	448
ROOMS DEPARTMENT	61
FOOD DEPARTMENT	174
BEVERAGE DEPARTMENT	97
G & A DEPARTMENT	167
OTHER DEPARTMENTS	25
TOTAL	972

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	11,377	8,746	76.87
AUGUST	11,377	9,735	85.57
SEPTEMBER	11,010	8,568	77.82
OCTOBER	11,377	9,829	86.39
NOVEMBER	11,010	8,728	79.27
DECEMBER	11,377	7,666	67.38
JANUARY	11,377	7,599	66.79
FEBRUARY	10,276	8,481	82.53
MARCH	16,337	11,537	70.62
APRIL	15,810	12,486	78.98
MAY	16,337	11,369	69.59
JUNE	15,810	11,988	75.83
TOTAL	153,475	116,732	76.06

AVERAGE PIT REVENUE
 PER ROOM PER DAY 55.46

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 207.91

AVERAGE FOOD SALES
 PER ROOM PER DAY 37.86

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 35.96

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 7.08

AVERAGE ROOM RATE
 PER DAY 19.07

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	3	2,124	1,000
COIN OPERATED DEVICES	5	7,359	660
POKER AND PAN	2	145	1,838
RACE AND SPORTS	1	378	0
TOTAL CASINO	5	8,767	714

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 36.0
TOTAL CAPITAL TO TOTAL LIABILITIES	-0.1
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	-0.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	56.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	115.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	107.1
RETURN ON INVESTED CAPITAL*	7.5
RETURN ON AVERAGE ASSETS*	3.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				13,495,807	5.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	5,348,114	4,211,331		1,136,783	0.4
TRADE	4,281,631	754,951		3,526,680	1.3
SUNDRY	32,794,096	93,880		32,700,216	12.4
NOTES	5,317,917	629,866		4,688,051	1.8
PREPAID EXPENSES				4,706,475	1.8
OTHER CURRENT ASSETS				2,552,360	1.0
TOTAL CURRENT ASSETS				62,806,372	23.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	14,639,004			14,639,004	5.5
LAND IMPRV	3,212,274	2,472,582		739,692	0.3
BLDG & IMPRV	186,637,951	45,666,596		140,971,355	53.3
FURN & EQUIP	67,943,979	40,640,772		27,303,207	10.3
LEASE IMPRV	11,475,076	5,538,849		5,936,227	2.2
CONSTR IN PROG	395,700			395,700	0.1
TOTAL FIXED ASSETS				189,985,185	71.9
OTHER ASSETS				11,517,244	4.4
TOTAL ASSETS				264,308,801	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				4,442,651	1.7
ACCOUNTS PAYABLE - OTHER				585,673	0.2
CURRENT PORTION OF L/T DEBT				7,291,836	2.8
ACCRUED EXPENSES				11,617,300	4.4
OTHER CURRENT LIABILITIES				1,347,625	0.5
TOTAL CURRENT LIABILITIES				25,285,085	9.6
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	97,884,502	439,584		97,444,918	36.9
DEBENT & BONDS	13,137,338	2,139,000		10,998,338	4.2
NOTES	85,189,362	1,173,274		84,016,088	31.8
CONTRACTS	4,040,184	2,219,978		1,820,206	0.7
OTHER	6,043,322	1,320,000		4,723,322	1.8
TOT L/T DEBT	206,294,708	7,291,836		199,002,872	75.3
OTHER LIABILITIES				298,626	0.1
TOTAL LIABILITIES				224,586,583	85.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				23,225,341	8.8
CAPITAL STOCK & OTHER CAPITAL				15,917,604	6.0
RETAINED EARNINGS				579,273	0.2
TOTAL CAPITAL				39,722,218	15.0
TOTAL LIABILITIES AND CAPITAL				264,308,801	100.0
Average assets	Upper quartile	Median	Lower quartile		
52,861,760		52,861,760			

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	125,273,931	53.4
ROOMS	47,846,966	20.4
FOOD	26,295,430	11.2
BEVERAGE	10,188,218	4.3
OTHER	24,987,618	10.7
TOTAL REVENUE	234,592,163	100.0
COST OF SALES	19,872,371	8.5
GROSS MARGIN	214,719,792	91.5
DEPARTMENTAL EXPENSES	105,946,727	45.2
DEPARTMENTAL INCOME(- LOSS)	108,773,065	46.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,616,072	2.0
BAD DEBT EXPENSE	397,410	0.2
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,951,942	2.5
DEPRECIATION - BUILDINGS	5,370,740	2.3
DEPRECIATION AND AMORTIZATION - OTHER	11,256,000	4.8
ENERGY EXPENSE (electricity,gas,etc.)	4,418,231	1.9
EQUIPMENT RENTAL OR LEASE	45,577	0.0
INTEREST EXPENSE	22,604,506	9.6
MUSIC AND ENTERTAINMENT	4,048,582	1.7
PAYROLL TAXES	1,315,433	0.6
PAYROLL - EMPLOYEE BENEFITS	3,921,386	1.7
PAYROLL - OFFICERS	464,760	0.2
PAYROLL - OTHER EMPLOYEES	13,738,701	5.9
RENT OF PREMISES	19,564,815	8.3
TAXES - REAL ESTATE	2,106,967	0.9
TAXES AND LICENSES - OTHER	317,238	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,127,462	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	9,839,222	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	111,105,044	47.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	-2,331,979	-1.0

Average revenues	Upper quartile	Median	Lower quartile
46,918,433		46,918,432	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	31,353,416	25.0
COIN OPERATED DEVICES	90,330,439	72.1
POKER AND PAN	2,742,859	2.2
RACE BOOK	836,200	0.7
SPORTS POOL	11,017	0.0
TOTAL REVENUE	125,273,931	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	381,626	0.3
COMMISSIONS	1,650,033	1.3
COMPLIMENTARY EXPENSE	9,693,702	7.7
GAMING TAXES AND LICENSES	10,530,193	8.4
JUNKET EXPENSES (no complimentaries)	131,342	0.1
PAYROLL TAXES	2,290,722	1.8
PAYROLL - EMPLOYEE BENEFITS	4,704,608	3.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	17,653,718	14.1
RACE WIRE FEES	135,167	0.1
OTHER DEPARTMENTAL EXPENSES	4,672,155	3.7
TOTAL DEPARTMENTAL EXPENSES	51,843,266	41.4
DEPARTMENTAL INCOME(- LOSS)	73,430,665	58.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	40,797,066	85.3
COMPLIMENTARY ROOMS	7,049,900	14.7
TOTAL REVENUE	47,846,966	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	70,664	0.1
COMPLIMENTARY EXPENSE	5,027	0.0
PAYROLL TAXES	1,142,280	2.3
PAYROLL - EMPLOYEE BENEFITS	4,141,806	8.6
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,449,384	23.9
OTHER DEPARTMENTAL EXPENSES	5,666,382	11.8
TOTAL DEPARTMENTAL EXPENSES	22,475,543	47.0
DEPARTMENTAL INCOME(- LOSS)	25,371,423	53.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	22,437,775	85.3
COMPLIMENTARY FOOD SALES	3,857,655	14.7
TOTAL REVENUE	26,295,430	100.0
COST OF SALES	12,687,958	48.3
GROSS MARGIN	13,607,472	51.7
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	17,171	0.1
PAYROLL TAXES	1,185,998	4.5
PAYROLL - EMPLOYEE BENEFITS	4,457,148	17.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	11,361,638	43.2
OTHER DEPARTMENTAL EXPENSES	1,336,579	5.1
TOTAL DEPARTMENTAL EXPENSES	18,358,534	69.8
DEPARTMENTAL INCOME(- LOSS)	-4,751,062	-18.1

	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	5,344,336	52.5
COMPLIMENTARY BEVERAGE SALES	4,843,882	47.5
TOTAL REVENUE	10,188,218	100.0
COST OF SALES	3,713,382	36.4
GROSS MARGIN	6,474,836	63.6
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	607	0.0
PAYROLL TAXES	347,141	3.4
PAYROLL - EMPLOYEE BENEFITS	1,232,793	12.1
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	2,820,669	27.7
OTHER DEPARTMENTAL EXPENSES	612,606	6.0
TOTAL DEPARTMENTAL EXPENSES	5,013,816	49.2
DEPARTMENTAL INCOME(- LOSS)	1,461,020	14.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		24,469,012	97.9
OTHER COMPLIMENTARY ITEMS		518,606	2.1
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		24,987,618	100.0
COST OF SALES		3,471,031	13.9
GROSS MARGIN		21,516,587	86.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,115,480	8.5
COMPLIMENTARY EXPENSE		1,048,407	4.2
PAYROLL TAXES		161,299	0.6
PAYROLL - EMPLOYEE BENEFITS		546,434	2.2
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,874,475	7.5
OTHER DEPARTMENTAL EXPENSES		2,509,473	10.0
TOTAL DEPARTMENTAL EXPENSES		8,255,568	33.0
DEPARTMENTAL INCOME(- LOSS)		13,261,019	53.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,289
ROOMS DEPARTMENT	814
FOOD DEPARTMENT	634
BEVERAGE DEPARTMENT	200
G & A DEPARTMENT	550
OTHER DEPARTMENTS	174
TOTAL	3,661

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	113,633	108,163	95.19
AUGUST	113,849	110,397	96.97
SEPTEMBER	114,728	106,375	92.72
OCTOBER	119,562	107,399	89.83
NOVEMBER	116,143	97,902	84.29
DECEMBER	117,190	80,809	68.96
JANUARY	119,850	85,520	71.36
FEBRUARY	108,330	100,609	92.87
MARCH	119,982	110,725	92.28
APRIL	115,644	111,493	96.41
MAY	120,088	108,159	90.07
JUNE	115,450	109,132	94.53
TOTAL	1,394,449	1,236,683	88.69

AVERAGE PIT REVENUE
 PER ROOM PER DAY 25.35

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 8.24

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 73.04

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 13.53

AVERAGE FOOD SALES
 PER ROOM PER DAY 21.26

AVERAGE ROOM RATE
 PER DAY 38.69

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	4	3,494	2,244
COIN OPERATED DEVICES	5	13,699	1,319
POKER AND PAN	3	834	1,096
RACE AND SPORTS	1	3,990	212
TOTAL CASINO	5	17,793	1,408

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	248.4
TOTAL CAPITAL TO TOTAL LIABILITIES	17.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	157.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	11.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	85.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	79.7
RETURN ON INVESTED CAPITAL*	8.5
RETURN ON AVERAGE ASSETS*	7.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				54,313,593	10.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	12,823,741	7,598,273		5,225,468	1.0
TRADE	2,783,747	251,470		2,532,277	0.5
SUNDRY	709,635	0		709,635	0.1
NOTES	0	0		0	0.0
PREPAID EXPENSES				9,606,507	1.9
OTHER CURRENT ASSETS				3,324,410	0.7
TOTAL CURRENT ASSETS				75,711,890	14.9
FIXED ASSETS:	COST	DEPRECIATION			
LAND	87,279,997			87,279,997	17.2
LAND IMPRV	3,215,452	1,141,589		2,073,863	0.4
BLDG & IMPRV	311,783,685	59,438,178		252,345,507	49.7
FURN & EQUIP	138,407,684	90,352,308		48,055,376	9.5
LEASE IMPRV	1,525,000	50,402		1,474,598	0.3
CONSTR IN PROG	25,785,460			25,785,460	5.1
TOTAL FIXED ASSETS				417,014,801	82.2
OTHER ASSETS				14,638,364	2.9
TOTAL ASSETS				507,365,055	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				13,894,884	2.7
ACCOUNTS PAYABLE - OTHER				513,948	0.1
CURRENT PORTION OF L/T DEBT				83,190,004	16.4
ACCRUED EXPENSES				27,121,615	5.3
OTHER CURRENT LIABILITIES				3,227,600	0.6
TOTAL CURRENT LIABILITIES				127,948,051	25.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	173,771,591	6,365,438		167,406,153	33.0
DEBENT & BONDS	0	0		0	0.0
NOTES	209,730,920	76,053,589		133,677,331	26.3
CONTRACTS	1,227,619	770,977		456,642	0.1
OTHER	2,029,756	0		2,029,756	0.4
TOT L/T DEBT	386,759,886	83,190,004		303,569,882	59.8
OTHER LIABILITIES				799,628	0.2
TOTAL LIABILITIES				432,317,561	85.2
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				28,378,668	5.6
CAPITAL STOCK & OTHER CAPITAL				180,997,291	35.7
RETAINED EARNINGS				-134,328,465	-26.5
TOTAL CAPITAL				75,047,494	14.8
TOTAL LIABILITIES AND CAPITAL				507,365,055	100.0
Average assets	Upper quartile	Median	Lower quartile		
72,480,722	142,348,604	46,213,627	18,132,642		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

	DOLLARS	PCT
REVENUE	311,260,228	60.6
GAMING	71,275,120	13.9
ROOMS	70,222,418	13.7
FOOD	32,189,147	6.3
BEVERAGE	28,325,122	5.5
OTHER	513,272,035	100.0
TOTAL REVENUE		
COST OF SALES	52,536,543	10.2
GROSS MARGIN	460,735,492	89.8
DEPARTMENTAL EXPENSES	286,928,056	55.9
DEPARTMENTAL INCOME(- LOSS)	173,807,436	33.9
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,769,293	2.3
BAD DEBT EXPENSE	4,783	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,069,530	1.0
DEPRECIATION - BUILDINGS	10,501,461	2.0
DEPRECIATION AND AMORTIZATION - OTHER	18,411,027	3.6
ENERGY EXPENSE (electricity, gas, etc.)	8,104,049	1.6
EQUIPMENT RENTAL OR LEASE	733,283	0.1
INTEREST EXPENSE	26,142,038	5.1
MUSIC AND ENTERTAINMENT	2,850,619	0.6
PAYROLL TAXES	3,344,200	0.7
PAYROLL - EMPLOYEE BENEFITS	5,247,626	1.0
PAYROLL - OFFICERS	673,682	0.1
PAYROLL - OTHER EMPLOYEES	26,165,164	5.1
RENT OF PREMISES	6,534,783	1.3
TAXES - REAL ESTATE	2,967,116	0.6
TAXES AND LICENSES - OTHER	2,133,004	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,031,726	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	21,530,626	4.2
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	154,214,010	30.0
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	19,593,426	3.8

Average revenues	Upper quartile	Median	Lower quartile
73,324,576	85,900,703	74,212,379	55,857,674

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	99,587,624	32.0
COIN OPERATED DEVICES	196,902,132	63.3
POKER AND PAN	2,134,642	0.7
RACE BOOK	8,384,816	2.7
SPORTS POOL	4,251,014	1.4
TOTAL REVENUE	311,260,228	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,891,429	0.6
COMMISSIONS	2,048,860	0.7
COMPLIMENTARY EXPENSE	48,009,874	15.4
GAMING TAXES AND LICENSES	24,539,797	7.9
JUNKET EXPENSES (no complimentaries)	356,601	0.1
PAYROLL TAXES	9,196,655	3.0
PAYROLL - EMPLOYEE BENEFITS	8,413,623	2.7
PAYROLL - OFFICERS	1,925,307	0.6
PAYROLL - OTHER EMPLOYEES	58,968,021	18.9
RACE WIRE FEES	921,066	0.3
OTHER DEPARTMENTAL EXPENSES	22,735,081	7.3
TOTAL DEPARTMENTAL EXPENSES	179,006,314	57.5
DEPARTMENTAL INCOME(- LOSS)	132,253,914	42.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	55,961,309	78.5
COMPLIMENTARY ROOMS	15,313,811	21.5
TOTAL REVENUE	71,275,120	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	246,875	0.3
COMPLIMENTARY EXPENSE	446,001	0.6
PAYROLL TAXES	3,693,601	5.1
PAYROLL - EMPLOYEE BENEFITS	3,562,456	4.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	20,865,648	29.3
OTHER DEPARTMENTAL EXPENSES	9,413,658	13.2
TOTAL DEPARTMENTAL EXPENSES	38,228,239	53.6
DEPARTMENTAL INCOME(- LOSS)	33,046,881	46.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		55,641,315	79.2
COMPLIMENTARY FOOD SALES		14,581,103	20.8
TOTAL REVENUE		70,222,418	100.0
COST OF SALES		40,574,245	57.8
GROSS MARGIN		29,648,173	42.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		60	0.0
COMPLIMENTARY EXPENSE		253,580	0.4
PAYROLL TAXES		5,444,145	7.8
PAYROLL - EMPLOYEE BENEFITS		4,430,902	6.3
PAYROLL - OFFICERS		85,677	0.1
PAYROLL - OTHER EMPLOYEES		31,371,091	44.7
OTHER DEPARTMENTAL EXPENSES		7,150,927	10.2
TOTAL DEPARTMENTAL EXPENSES		48,736,382	69.4
DEPARTMENTAL INCOME(- LOSS)		-19,088,209	-27.2

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		13,049,646	40.5
COMPLIMENTARY BEVERAGE SALES		19,139,501	59.5
TOTAL REVENUE		32,189,147	100.0
COST OF SALES		8,288,996	25.8
GROSS MARGIN		23,900,151	74.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		7,691	0.0
PAYROLL TAXES		1,531,801	4.8
PAYROLL - EMPLOYEE BENEFITS		1,470,093	4.6
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		7,234,045	22.5
OTHER DEPARTMENTAL EXPENSES		1,226,208	3.8
TOTAL DEPARTMENTAL EXPENSES		11,469,838	35.6
DEPARTMENTAL INCOME(- LOSS)		12,430,313	38.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993

Clark County - Las Vegas Strip Area

With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		27,333,277	96.5
OTHER COMPLIMENTARY ITEMS		991,845	3.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		28,325,122	100.0
COST OF SALES		3,673,302	13.0
GROSS MARGIN		24,651,820	87.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,051,502	3.7
PAYROLL TAXES		430,252	1.5
PAYROLL - EMPLOYEE BENEFITS		377,056	1.3
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		2,893,102	10.2
OTHER DEPARTMENTAL EXPENSES		4,735,371	16.7
TOTAL DEPARTMENTAL EXPENSES		9,487,283	33.5
DEPARTMENTAL INCOME(- LOSS)		15,164,537	53.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,292
ROOMS DEPARTMENT	1,351
FOOD DEPARTMENT	2,045
BEVERAGE DEPARTMENT	571
G & A DEPARTMENT	1,059
OTHER DEPARTMENTS	128
TOTAL	8,446

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	151,250	144,127	95.29
AUGUST	149,985	146,173	97.46
SEPTEMBER	146,544	137,549	93.86
OCTOBER	150,409	139,311	92.62
NOVEMBER	147,521	126,837	85.98
DECEMBER	149,175	115,861	77.67
JANUARY	151,238	124,659	82.43
FEBRUARY	137,993	130,667	94.69
MARCH	152,166	149,559	98.29
APRIL	147,468	144,506	97.99
MAY	152,210	145,225	95.41
JUNE	148,843	141,337	94.96
TOTAL	1,784,802	1,645,811	92.21

AVERAGE PIT REVENUE PER ROOM PER DAY	60.51	AVERAGE BEVERAGE SALES PER ROOM PER DAY	19.56
AVERAGE SLOT REVENUE PER ROOM PER DAY	119.64	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	17.09
AVERAGE FOOD SALES PER ROOM PER DAY	42.67	AVERAGE ROOM RATE PER DAY	43.31

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 7 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	8,633	1,648
COIN OPERATED DEVICES	7	22,490	1,251
POKER AND PAN	3	1,172	607
RACE AND SPORTS	6	2,736	770
TOTAL CASINO	7	33,971	1,309

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	59.2
TOTAL CAPITAL TO TOTAL LIABILITIES	17.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	58.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	17.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	104.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	93.9
RETURN ON INVESTED CAPITAL*	12.4
RETURN ON AVERAGE ASSETS*	9.3

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				199,039,434	5.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	296,003,128	147,057,378		148,945,750	4.1
TRADE	40,391,530	3,208,317		37,183,213	1.0
SUNDRY	165,489,328	0		165,489,328	4.5
NOTES	419,442	0		419,442	0.0
PREPAID EXPENSES				42,932,860	1.2
OTHER CURRENT ASSETS				84,671,224	2.3
TOTAL CURRENT ASSETS				678,681,251	18.6
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	430,714,482			430,714,482	11.8
LAND IMPRV	136,085,788	25,384,836		110,700,952	3.0
BLDG & IMPRV	2,093,984,237	392,616,357		1,701,367,880	46.7
FURN & EQUIP	1,113,576,002	576,998,975		536,577,027	14.7
LEASE IMPRV	62,357,945	27,221,274		35,136,671	1.0
CONSTR IN PROG	145,933,828			145,933,828	4.0
TOTAL FIXED ASSETS				2,960,430,840	81.2
OTHER ASSETS				6,464,891	0.2
TOTAL ASSETS				3,645,576,982	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				68,633,809	1.9
ACCOUNTS PAYABLE - OTHER				30,985,567	0.8
CURRENT PORTION OF L/T DEBT				288,142,169	7.9
ACCRUED EXPENSES				213,523,855	5.9
OTHER CURRENT LIABILITIES				249,404,052	6.8
TOTAL CURRENT LIABILITIES				850,689,452	23.3
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	232,309,537	38,999,717		193,309,820	5.3
DEBENT & BONDS	226,000,000	0		226,000,000	6.2
NOTES	267,792,771	10,179,412		257,613,359	7.1
CONTRACTS	4,832,243	1,308,366		3,523,877	0.1
OTHER	193,719,464	237,334,268		-43,614,804	-1.2
TOT L/T DEBT	924,654,015	287,821,763		636,832,252	17.5
OTHER LIABILITIES				298,127,672	8.2
TOTAL LIABILITIES				1,785,649,376	49.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				17,850,001	0.5
CAPITAL STOCK & OTHER CAPITAL				421,426,983	11.6
RETAINED EARNINGS				1,420,650,622	39.0
TOTAL CAPITAL				1,859,927,606	51.0
TOTAL LIABILITIES AND CAPITAL				3,645,576,982	100.0

Average assets	Upper quartile	Median	Lower quartile
243,038,465	314,113,138	201,875,349	116,349,031

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

REVENUE	DOLLARS	PCT	
GAMING	2,213,054,478	56.5	
ROOMS	700,323,324	17.9	
FOOD	430,119,137	11.0	
BEVERAGE	205,991,095	5.3	
OTHER	365,561,099	9.3	
TOTAL REVENUE	3,915,049,133	100.0	
COST OF SALES	264,713,223	6.8	
GROSS MARGIN	3,650,335,910	93.2	
DEPARTMENTAL EXPENSES	2,017,821,224	51.5	
DEPARTMENTAL INCOME(- LOSS)	1,632,514,686	41.7	
GENERAL AND ADMINISTRATIVE EXPENSES			
ADVERTISING AND PROMOTION	57,975,219	1.5	
BAD DEBT EXPENSE	1,230,799	0.0	
COMPLIMENTARY EXPENSE (not reported in operation departments)	31,450,450	0.8	
DEPRECIATION - BUILDINGS	84,897,681	2.2	
DEPRECIATION AND AMORTIZATION - OTHER	147,793,801	3.8	
ENERGY EXPENSE (electricity, gas, etc.)	49,199,924	1.3	
EQUIPMENT RENTAL OR LEASE	2,825,435	0.1	
INTEREST EXPENSE	95,583,193	2.4	
MUSIC AND ENTERTAINMENT	70,772,541	1.8	
PAYROLL TAXES	22,436,775	0.6	
PAYROLL - EMPLOYEE BENEFITS	50,041,767	1.3	
PAYROLL - OFFICERS	14,664,666	0.4	
PAYROLL - OTHER EMPLOYEES	191,002,739	4.9	
RENT OF PREMISES	13,108,823	0.3	
TAXES - REAL ESTATE	28,282,801	0.7	
TAXES AND LICENSES - OTHER	3,745,850	0.1	
UTILITIES (OTHER THAN ENERGY EXPENSE)	12,187,442	0.3	
OTHER GENERAL & ADMINISTRATIVE EXPENSES	178,530,887	4.6	
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	1,055,730,793	27.0	
NET INCOME(- LOSS) BEFORE FEDERAL INCOME			
TAXES AND EXTRAORDINARY ITEMS	576,783,893	14.7	
Average revenues	Upper quartile	Median	Lower quartile
261,003,276	298,925,174	211,260,103	153,886,442

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993

Clark County - Las Vegas Strip Area

With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,055,075,166	47.7
COIN OPERATED DEVICES	1,051,265,689	47.5
POKER AND PAN	30,095,549	1.4
RACE BOOK	45,168,805	2.0
SPORTS POOL	31,449,269	1.4
TOTAL REVENUE	2,213,054,478	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	93,884,811	4.2
COMMISSIONS	8,479,708	0.4
COMPLIMENTARY EXPENSE	310,025,536	14.0
GAMING TAXES AND LICENSES	161,475,452	7.3
JUNKET EXPENSES (no complimentaries)	5,215,760	0.2
PAYROLL TAXES	40,103,140	1.8
PAYROLL - EMPLOYEE BENEFITS	87,123,183	3.9
PAYROLL - OFFICERS	4,343,080	0.2
PAYROLL - OTHER EMPLOYEES	282,377,605	12.8
RACE WIRE FEES	6,507,714	0.3
OTHER DEPARTMENTAL EXPENSES	193,825,119	8.8
TOTAL DEPARTMENTAL EXPENSES	1,193,361,108	53.9
DEPARTMENTAL INCOME(- LOSS)	1,019,693,370	46.1

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	578,720,712	82.6
COMPLIMENTARY ROOMS	121,602,612	17.4
TOTAL REVENUE	700,323,324	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	583,242	0.1
COMPLIMENTARY EXPENSE	4,509,313	0.6
PAYROLL TAXES	17,187,719	2.4
PAYROLL - EMPLOYEE BENEFITS	51,839,992	7.4
PAYROLL - OFFICERS	436,795	0.1
PAYROLL - OTHER EMPLOYEES	143,669,852	20.5
OTHER DEPARTMENTAL EXPENSES	76,457,096	10.9
TOTAL DEPARTMENTAL EXPENSES	294,684,009	42.1
DEPARTMENTAL INCOME(- LOSS)	405,639,315	57.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		350,238,277	81.4
COMPLIMENTARY FOOD SALES		79,880,860	18.6
TOTAL REVENUE		430,119,137	100.0
COST OF SALES		163,464,485	38.0
GROSS MARGIN		266,654,652	62.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		104,455	0.0
COMPLIMENTARY EXPENSE		833,552	0.2
PAYROLL TAXES		23,807,810	5.5
PAYROLL - EMPLOYEE BENEFITS		58,518,748	13.6
PAYROLL - OFFICERS		289,598	0.1
PAYROLL - OTHER EMPLOYEES		179,656,563	41.8
OTHER DEPARTMENTAL EXPENSES		23,672,100	5.5
TOTAL DEPARTMENTAL EXPENSES		286,882,826	66.7
DEPARTMENTAL INCOME(- LOSS)		-20,228,174	-4.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		110,736,176	53.8
COMPLIMENTARY BEVERAGE SALES		95,254,919	46.2
TOTAL REVENUE		205,991,095	100.0
COST OF SALES		42,878,334	20.8
GROSS MARGIN		163,112,761	79.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		80,234	0.0
PAYROLL TAXES		8,172,815	4.0
PAYROLL - EMPLOYEE BENEFITS		21,124,182	10.3
PAYROLL - OFFICERS		113,565	0.1
PAYROLL - OTHER EMPLOYEES		54,475,627	26.4
OTHER DEPARTMENTAL EXPENSES		10,295,363	5.0
TOTAL DEPARTMENTAL EXPENSES		94,261,786	45.8
DEPARTMENTAL INCOME(- LOSS)		68,850,975	33.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Las Vegas Strip Area
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		354,772,463	97.0
OTHER COMPLIMENTARY ITEMS		10,788,636	3.0
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		365,561,099	100.0
 COST OF SALES		 58,370,404	 16.0
GROSS MARGIN		307,190,695	84.0
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		99,276	0.0
COMPLIMENTARY EXPENSE		5,076,314	1.4
PAYROLL TAXES		5,416,123	1.5
PAYROLL - EMPLOYEE BENEFITS		13,135,085	3.6
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		55,031,164	15.1
OTHER DEPARTMENTAL EXPENSES		69,873,533	19.1
TOTAL DEPARTMENTAL EXPENSES		148,631,495	40.7
 DEPARTMENTAL INCOME(- LOSS)		 158,559,200	 43.4

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	13,911
ROOMS DEPARTMENT	8,221
FOOD DEPARTMENT	10,718
BEVERAGE DEPARTMENT	3,420
G & A DEPARTMENT	7,951
OTHER DEPARTMENTS	2,915
 TOTAL	 47,136

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,035,025	965,722	93.30
AUGUST	1,051,713	1,012,557	96.28
SEPTEMBER	1,008,197	946,454	93.88
OCTOBER	1,040,588	983,114	94.48
NOVEMBER	1,018,460	936,194	91.92
DECEMBER	1,023,522	870,600	85.06
JANUARY	1,030,945	875,017	84.88
FEBRUARY	955,859	906,408	94.83
MARCH	1,037,860	979,592	94.39
APRIL	1,009,844	966,532	95.71
MAY	1,046,389	984,813	94.12
JUNE	992,361	935,695	94.29
TOTAL	12,250,763	11,362,698	92.75

AVERAGE PIT REVENUE PER ROOM PER DAY	92.85	AVERAGE BEVERAGE SALES PER ROOM PER DAY	18.13
AVERAGE SLOT REVENUE PER ROOM PER DAY	92.52	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	18.76
AVERAGE FOOD SALES PER ROOM PER DAY	37.85	AVERAGE ROOM RATE PER DAY	61.63

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Las Vegas Strip Area
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 15 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	15	20,763	3,388
COIN OPERATED DEVICES	15	44,036	1,592
POKER AND PAN	13	1,886	1,227
RACE AND SPORTS	15	10,948	467
TOTAL CASINO	15	77,382	1,907

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 79.8
TOTAL CAPITAL TO TOTAL LIABILITIES	104.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	218.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	47.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	3.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	104.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.9
RETURN ON INVESTED CAPITAL*	22.2
RETURN ON AVERAGE ASSETS*	17.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				116,531,008	14.1
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	19,873,424	10,251,763		9,621,661	1.2
TRADE	3,479,003	393,895		3,085,108	0.4
SUNDRY	2,004,748	14,396		1,990,352	0.2
NOTES	547,407	457,480		89,927	0.0
PREPAID EXPENSES				15,594,518	1.9
OTHER CURRENT ASSETS				8,719,930	1.1
TOTAL CURRENT ASSETS				155,632,504	18.8
FIXED ASSETS:	COST	DEPRECIATION			
LAND	92,072,715			92,072,715	11.2
LAND IMPRV	2,985,207	386,227		2,598,980	0.3
BLDG & IMPRV	486,843,919	188,583,629		298,260,290	36.1
FURN & EQUIP	294,238,899	218,570,663		75,668,236	9.2
LEASE IMPRV	22,431,619	12,167,290		10,264,329	1.2
CONSTR IN PROG	7,663,457			7,663,457	0.9
TOTAL FIXED ASSETS				486,528,007	58.9
OTHER ASSETS				183,593,882	22.2
TOTAL ASSETS				825,754,393	100.0
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				23,444,582	2.8
ACCOUNTS PAYABLE - OTHER				433,065	0.1
CURRENT PORTION OF L/T DEBT				10,292,904	1.2
ACCRUED EXPENSES				52,270,336	6.3
OTHER CURRENT LIABILITIES				47,374,801	5.7
TOTAL CURRENT LIABILITIES				133,815,688	16.2
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	143,795,674	1,063,532		142,732,142	17.3
DEBENT & BONDS	114,005,000	0		114,005,000	13.8
NOTES	63,333,290	6,117,590		57,215,700	6.9
CONTRACTS	1,813,210	772,366		1,040,844	0.1
OTHER	11,117,077	2,339,416		8,777,661	1.1
TOT L/T DEBT	334,064,251	10,292,904		323,771,347	39.2
OTHER LIABILITIES				23,882,941	2.9
TOTAL LIABILITIES				481,469,976	58.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				9,094,562	1.1
CAPITAL STOCK & OTHER CAPITAL				42,402,256	5.1
RETAINED EARNINGS				292,787,599	35.5
TOTAL CAPITAL				344,284,417	41.7
TOTAL LIABILITIES AND CAPITAL				825,754,393	100.0
Average assets	Upper quartile	Median	Lower quartile		
43,460,758	87,568,540	15,275,688	3,339,916		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	677,801,673	68.2
ROOMS	106,116,416	10.7
FOOD	113,002,503	11.4
BEVERAGE	47,876,764	4.8
OTHER	48,738,793	4.9
TOTAL REVENUE	993,536,149	100.0
COST OF SALES	86,677,528	8.7
GROSS MARGIN	906,858,621	91.3
DEPARTMENTAL EXPENSES	526,167,997	53.0
DEPARTMENTAL INCOME(- LOSS)	380,690,624	38.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,916,556	1.2
BAD DEBT EXPENSE	77,238	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	24,663,469	2.5
DEPRECIATION - BUILDINGS	17,335,851	1.7
DEPRECIATION AND AMORTIZATION - OTHER	28,329,115	2.9
ENERGY EXPENSE (electricity, gas, etc.)	16,765,913	1.7
EQUIPMENT RENTAL OR LEASE	786,586	0.1
INTEREST EXPENSE	38,857,687	3.9
MUSIC AND ENTERTAINMENT	2,055,153	0.2
PAYROLL TAXES	5,575,633	0.6
PAYROLL - EMPLOYEE BENEFITS	14,953,608	1.5
PAYROLL - OFFICERS	3,465,579	0.3
PAYROLL - OTHER EMPLOYEES	59,018,003	5.9
RENT OF PREMISES	30,180,228	3.0
TAXES - REAL ESTATE	7,638,655	0.8
TAXES AND LICENSES - OTHER	1,649,532	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,552,478	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	59,060,754	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	324,882,038	32.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	55,808,586	5.6

Average revenues	Upper quartile	Median	Lower quartile
52,291,376	74,695,638	49,823,110	7,866,780

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	199,711,738	29.5
COIN OPERATED DEVICES	451,174,578	66.6
POKER AND PAN	11,953,662	1.8
RACE BOOK	8,449,920	1.2
SPORTS POOL	6,511,775	1.0
TOTAL REVENUE	677,801,673	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,960,141	0.3
COMMISSIONS	3,747,893	0.6
COMPLIMENTARY EXPENSE	80,009,474	11.8
GAMING TAXES AND LICENSES	53,561,305	7.9
JUNKET EXPENSES (no complimentaries)	725,522	0.1
PAYROLL TAXES	13,925,335	2.1
PAYROLL - EMPLOYEE BENEFITS	24,217,994	3.6
PAYROLL - OFFICERS	1,418,293	0.2
PAYROLL - OTHER EMPLOYEES	116,587,546	17.2
RACE WIRE FEES	1,503,628	0.2
OTHER DEPARTMENTAL EXPENSES	34,790,617	5.1
TOTAL DEPARTMENTAL EXPENSES	332,447,748	49.0
DEPARTMENTAL INCOME(- LOSS)	345,353,925	51.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	74,524,296	70.2
COMPLIMENTARY ROOMS	31,592,120	29.8
TOTAL REVENUE	106,116,416	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	204,971	0.2
COMPLIMENTARY EXPENSE	1,433,052	1.4
PAYROLL TAXES	3,255,105	3.0
PAYROLL - EMPLOYEE BENEFITS	9,893,656	9.3
PAYROLL - OFFICERS	193,270	0.2
PAYROLL - OTHER EMPLOYEES	32,327,411	30.5
OTHER DEPARTMENTAL EXPENSES	15,328,018	14.4
TOTAL DEPARTMENTAL EXPENSES	62,635,483	59.0
DEPARTMENTAL INCOME(- LOSS)	43,480,933	41.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		75,080,049	66.4
COMPLIMENTARY FOOD SALES		37,922,454	33.6
TOTAL REVENUE		113,002,503	100.0
COST OF SALES		62,005,305	54.9
GROSS MARGIN		50,997,198	45.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		3,562	0.0
COMPLIMENTARY EXPENSE		150,591	0.1
PAYROLL TAXES		6,269,435	5.5
PAYROLL - EMPLOYEE BENEFITS		19,610,441	17.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		58,610,850	51.9
OTHER DEPARTMENTAL EXPENSES		5,746,142	5.1
TOTAL DEPARTMENTAL EXPENSES		90,391,021	80.0
DEPARTMENTAL INCOME(- LOSS)		-39,393,823	-34.9

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		12,774,414	26.7
COMPLIMENTARY BEVERAGE SALES		35,102,350	73.3
TOTAL REVENUE		47,876,764	100.0
COST OF SALES		15,482,467	32.3
GROSS MARGIN		32,394,297	67.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		113	0.0
COMPLIMENTARY EXPENSE		160,561	0.3
PAYROLL TAXES		1,968,641	4.1
PAYROLL - EMPLOYEE BENEFITS		5,242,184	10.9
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		15,069,955	31.5
OTHER DEPARTMENTAL EXPENSES		1,967,356	4.1
TOTAL DEPARTMENTAL EXPENSES		24,408,810	51.0
DEPARTMENTAL INCOME(- LOSS)		7,985,487	16.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		46,652,100	95.7
OTHER COMPLIMENTARY ITEMS		2,086,693	4.3
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		48,738,793	100.0
COST OF SALES		9,189,756	18.9
GROSS MARGIN		39,549,037	81.1
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		577,495	1.2
PAYROLL TAXES		807,361	1.7
PAYROLL - EMPLOYEE BENEFITS		1,487,382	3.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		8,146,181	16.7
OTHER DEPARTMENTAL EXPENSES		5,266,516	10.8
TOTAL DEPARTMENTAL EXPENSES		16,284,935	33.4
DEPARTMENTAL INCOME(- LOSS)		23,264,102	47.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,989
ROOMS DEPARTMENT	1,975
FOOD DEPARTMENT	3,609
BEVERAGE DEPARTMENT	1,184
G & A DEPARTMENT	2,764
OTHER DEPARTMENTS	687
TOTAL	17,208

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	252,170	234,546	93.01
AUGUST	251,968	238,805	94.78
SEPTEMBER	244,964	226,370	92.41
OCTOBER	252,286	236,854	93.88
NOVEMBER	244,847	221,174	90.33
DECEMBER	248,854	205,910	82.74
JANUARY	251,727	226,810	90.10
FEBRUARY	234,405	221,413	94.46
MARCH	256,587	241,265	94.03
APRIL	248,655	235,989	94.91
MAY	256,486	235,433	91.79
JUNE	249,420	229,081	91.85
TOTAL	2,992,369	2,753,650	92.02

AVERAGE PIT REVENUE PER ROOM PER DAY	72.53	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.39
AVERAGE SLOT REVENUE PER ROOM PER DAY	163.85	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.59
AVERAGE FOOD SALES PER ROOM PER DAY	41.04	AVERAGE ROOM RATE PER DAY	38.54

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	16	8,681	1,438
COIN OPERATED DEVICES	19	17,317	1,371
POKER AND PAN	7	1,021	1,544
RACE AND SPORTS	9	3,709	448
TOTAL CASINO	19	26,760	1,333

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.3
TOTAL CAPITAL TO TOTAL LIABILITIES	71.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	257.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	27.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	121.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	108.7
RETURN ON INVESTED CAPITAL*	13.6
RETURN ON AVERAGE ASSETS*	11.6

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				2,820,457	10.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	505,788	6,450		499,338	1.8
TRADE	124,898	0		124,898	0.5
SUNDRY	122,522	14,396		108,126	0.4
NOTES	0	0		0	0.0
PREPAID EXPENSES				1,419,254	5.2
OTHER CURRENT ASSETS				408,651	1.5
TOTAL CURRENT ASSETS				5,380,724	19.7
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	3,298,913			3,298,913	12.1
LAND IMPRV	207,641	85,859		121,782	0.4
BLDG & IMPRV	7,270,344	2,878,267		4,392,077	16.1
FURN & EQUIP	25,778,286	16,736,626		9,041,660	33.1
LEASE IMPRV	4,854,876	3,455,133		1,399,743	5.1
CONSTR IN PROG	35,725			35,725	0.1
TOTAL FIXED ASSETS				18,289,900	67.0
OTHER ASSETS				3,623,087	13.3
TOTAL ASSETS				27,293,711	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				947,892	3.5
ACCOUNTS PAYABLE - OTHER				-177,991	-0.7
CURRENT PORTION OF L/T DEBT				908,551	3.3
ACCRUED EXPENSES				1,063,825	3.9
OTHER CURRENT LIABILITIES				-147,124	-0.5
TOTAL CURRENT LIABILITIES				2,595,153	9.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	1,726,786	261,876		1,464,910	5.4
DEBENT & BONDS	0	0		0	0.0
NOTES	3,275,243	237,238		3,038,005	11.1
CONTRACTS	947,247	301,344		645,903	2.4
OTHER	175,293	108,093		67,200	0.2
TOT L/T DEBT	6,124,569	908,551		5,216,018	19.1
OTHER LIABILITIES				4,972,509	18.2
TOTAL LIABILITIES				12,783,680	46.8
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				4,823,824	17.7
CAPITAL STOCK & OTHER CAPITAL				250,000	0.9
RETAINED EARNINGS				9,436,207	34.6
TOTAL CAPITAL				14,510,031	53.2
TOTAL LIABILITIES AND CAPITAL				27,293,711	100.0

Average assets	Upper quartile	Median	Lower quartile
3,411,714	4,634,708	2,847,637	2,031,944

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993

Clark County - Downtown Las Vegas Area

With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	36,095,020	69.3
ROOMS	4,018,948	7.7
FOOD	5,379,993	10.3
BEVERAGE	3,973,402	7.6
OTHER	2,589,463	5.0
TOTAL REVENUE	52,056,826	100.0
COST OF SALES	5,586,095	10.7
GROSS MARGIN	46,470,731	89.3
DEPARTMENTAL EXPENSES	29,699,382	57.1
DEPARTMENTAL INCOME(- LOSS)	16,771,349	32.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	635,015	1.2
BAD DEBT EXPENSE	7,643	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	132,920	0.3
DEPRECIATION - BUILDINGS	480,549	0.9
DEPRECIATION AND AMORTIZATION - OTHER	2,257,985	4.3
ENERGY EXPENSE (electricity, gas, etc.)	1,357,408	2.6
EQUIPMENT RENTAL OR LEASE	39,373	0.1
INTEREST EXPENSE	584,786	1.1
MUSIC AND ENTERTAINMENT	29,235	0.1
PAYROLL TAXES	330,150	0.6
PAYROLL - EMPLOYEE BENEFITS	375,495	0.7
PAYROLL - OFFICERS	330,408	0.6
PAYROLL - OTHER EMPLOYEES	3,648,530	7.0
RENT OF PREMISES	1,664,199	3.2
TAXES - REAL ESTATE	353,615	0.7
TAXES AND LICENSES - OTHER	153,361	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	191,114	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	3,867,235	7.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	16,439,021	31.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	332,328	0.6

Average revenues	Upper quartile	Median	Lower quartile
6,507,103	9,547,713	5,647,815	2,548,389

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	6,456,895	17.9
COIN OPERATED DEVICES	29,522,596	81.8
POKER AND PAN	115,529	0.3
RACE BOOK	0	0.0
SPORTS POOL	0	0.0
TOTAL REVENUE	36,095,020	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	14,576	0.0
COMMISSIONS	363,931	1.0
COMPLIMENTARY EXPENSE	4,865,547	13.5
GAMING TAXES AND LICENSES	3,277,499	9.1
JUNKET EXPENSES (no complimentaries)	151,629	0.4
PAYROLL TAXES	1,143,549	3.2
PAYROLL - EMPLOYEE BENEFITS	959,800	2.7
PAYROLL - OFFICERS	1,037,180	2.9
PAYROLL - OTHER EMPLOYEES	8,158,320	22.6
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	1,083,813	3.0
TOTAL DEPARTMENTAL EXPENSES	21,055,844	58.3
DEPARTMENTAL INCOME(- LOSS)	15,039,176	41.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	3,629,642	90.3
COMPLIMENTARY ROOMS	389,306	9.7
TOTAL REVENUE	4,018,948	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	31,796	0.8
PAYROLL TAXES	212,544	5.2
PAYROLL - EMPLOYEE BENEFITS	195,397	4.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,434,475	35.7
OTHER DEPARTMENTAL EXPENSES	1,012,246	25.2
TOTAL DEPARTMENTAL EXPENSES	2,886,458	71.8
DEPARTMENTAL INCOME(- LOSS)	1,132,490	28.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		3,460,350	64.3
COMPLIMENTARY FOOD SALES		1,919,643	35.7
TOTAL REVENUE		5,379,993	100.0
COST OF SALES		3,053,514	56.8
GROSS MARGIN		2,326,479	43.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		2,564	0.0
PAYROLL TAXES		278,035	5.2
PAYROLL - EMPLOYEE BENEFITS		529,659	9.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,979,794	36.8
OTHER DEPARTMENTAL EXPENSES		263,516	4.9
TOTAL DEPARTMENTAL EXPENSES		3,053,568	56.8
DEPARTMENTAL INCOME(- LOSS)		-727,089	-13.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		1,415,029	35.6
COMPLIMENTARY BEVERAGE SALES		2,558,373	64.4
TOTAL REVENUE		3,973,402	100.0
COST OF SALES		1,682,680	42.3
GROSS MARGIN		2,290,722	57.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		141,057	3.6
PAYROLL TAXES		184,065	4.6
PAYROLL - EMPLOYEE BENEFITS		288,213	7.3
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,274,979	32.1
OTHER DEPARTMENTAL EXPENSES		183,666	4.6
TOTAL DEPARTMENTAL EXPENSES		2,071,980	52.1
DEPARTMENTAL INCOME(- LOSS)		218,742	5.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		2,589,463	100.0
OTHER COMPLIMENTARY ITEMS		0	0.0
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		2,589,463	100.0
 COST OF SALES		 849,901	 32.8
GROSS MARGIN		1,739,562	67.2
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		0	0.0
PAYROLL TAXES		57,067	2.2
PAYROLL - EMPLOYEE BENEFITS		70,923	2.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		409,112	15.8
OTHER DEPARTMENTAL EXPENSES		94,430	3.6
TOTAL DEPARTMENTAL EXPENSES		631,532	24.4
 DEPARTMENTAL INCOME(- LOSS)		 1,108,030	 42.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	680
ROOMS DEPARTMENT	117
FOOD DEPARTMENT	141
BEVERAGE DEPARTMENT	115
G & A DEPARTMENT	167
OTHER DEPARTMENTS	47
 TOTAL	 1,267

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	15,307	12,118	79.17
AUGUST	15,309	13,144	85.86
SEPTEMBER	14,812	12,621	85.21
OCTOBER	15,204	12,902	84.86
NOVEMBER	14,809	12,455	84.10
DECEMBER	15,211	11,787	77.49
JANUARY	15,312	12,794	83.56
FEBRUARY	18,176	15,995	88.00
MARCH	20,084	16,910	84.20
APRIL	18,723	15,978	85.34
MAY	20,062	15,480	77.16
JUNE	19,279	15,312	79.42
TOTAL	202,288	167,496	82.80

AVERAGE PIT REVENUE
 PER ROOM PER DAY 38.55

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 23.72

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 176.26

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 11.00

AVERAGE FOOD SALES
 PER ROOM PER DAY 32.12

AVERAGE ROOM RATE
 PER DAY 23.99

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	3,200	404
COIN OPERATED DEVICES	8	8,220	449
POKER AND PAN	2	100	578
RACE AND SPORTS	0	0	0
TOTAL CASINO	8	10,245	440

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 207.3
TOTAL CAPITAL TO TOTAL LIABILITIES	113.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	559.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	20.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	181.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	164.3
RETURN ON INVESTED CAPITAL*	3.7
RETURN ON AVERAGE ASSETS*	3.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				113,710,551	14.2
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	19,367,636	10,245,313		9,122,323	1.1
TRADE	3,354,105	393,895		2,960,210	0.4
SUNDRY	1,882,226	0		1,882,226	0.2
NOTES	547,407	457,480		89,927	0.0
PREPAID EXPENSES				14,175,264	1.8
OTHER CURRENT ASSETS				8,311,279	1.0
TOTAL CURRENT ASSETS				150,251,780	18.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	88,773,802			88,773,802	11.1
LAND IMPRV	2,777,566	300,368		2,477,198	0.3
BLDG & IMPRV	479,573,575	185,705,362		293,868,213	36.8
FURN & EQUIP	268,460,613	201,834,037		66,626,576	8.3
LEASE IMPRV	17,576,743	8,712,157		8,864,586	1.1
CONSTR IN PROG	7,627,732			7,627,732	1.0
TOTAL FIXED ASSETS				468,238,107	58.6
OTHER ASSETS				179,970,795	22.5
TOTAL ASSETS				798,460,682	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				22,496,690	2.8
ACCOUNTS PAYABLE - OTHER				611,056	0.1
CURRENT PORTION OF L/T DEBT				9,384,353	1.2
ACCRUED EXPENSES				51,206,511	6.4
OTHER CURRENT LIABILITIES				47,521,925	6.0
TOTAL CURRENT LIABILITIES				131,220,535	16.4
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	142,068,888	801,656		141,267,232	17.7
DEBENT & BONDS	114,005,000	0		114,005,000	14.3
NOTES	60,058,047	5,880,352		54,177,695	6.8
CONTRACTS	865,963	471,022		394,941	0.0
OTHER	10,941,784	2,231,323		8,710,461	1.1
TOT L/T DEBT	327,939,682	9,384,353		318,555,329	39.9
OTHER LIABILITIES				18,910,432	2.4
TOTAL LIABILITIES				468,686,296	58.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				4,270,738	0.5
CAPITAL STOCK & OTHER CAPITAL				42,152,256	5.3
RETAINED EARNINGS				283,351,392	35.5
TOTAL CAPITAL				329,774,386	41.3
TOTAL LIABILITIES AND CAPITAL				798,460,682	100.0
Average assets	Upper quartile	Median	Lower quartile		
72,587,335	104,027,037	56,564,154	23,074,908		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

	DOLLARS	PCT
REVENUE	641,706,653	68.2
GAMING	102,097,468	10.8
ROOMS	107,622,510	11.4
FOOD	43,903,362	4.7
BEVERAGE	46,149,330	4.9
OTHER	941,479,323	100.0
TOTAL REVENUE		
COST OF SALES	81,091,433	8.6
GROSS MARGIN	860,387,890	91.4
DEPARTMENTAL EXPENSES	496,468,615	52.7
DEPARTMENTAL INCOME(- LOSS)	363,919,275	38.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	11,281,541	1.2
BAD DEBT EXPENSE	69,595	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	24,530,549	2.6
DEPRECIATION - BUILDINGS	16,855,302	1.8
DEPRECIATION AND AMORTIZATION - OTHER	26,071,130	2.8
ENERGY EXPENSE (electricity, gas, etc.)	15,408,505	1.6
EQUIPMENT RENTAL OR LEASE	747,213	0.1
INTEREST EXPENSE	38,272,901	4.1
MUSIC AND ENTERTAINMENT	2,025,918	0.2
PAYROLL TAXES	5,245,483	0.6
PAYROLL - EMPLOYEE BENEFITS	14,578,113	1.5
PAYROLL - OFFICERS	3,135,171	0.3
PAYROLL - OTHER EMPLOYEES	55,369,473	5.9
RENT OF PREMISES	28,516,029	3.0
TAXES - REAL ESTATE	7,285,040	0.8
TAXES AND LICENSES - OTHER	1,496,171	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,361,364	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	55,193,519	5.9
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	308,443,017	32.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	55,476,258	5.9

Average revenues	Upper quartile	Median	Lower quartile
85,589,029	84,986,024	72,755,304	59,009,525

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	193,254,843	30.1
COIN OPERATED DEVICES	421,651,982	65.7
POKER AND PAN	11,838,133	1.8
RACE BOOK	8,449,920	1.3
SPORTS POOL	6,511,775	1.0
TOTAL REVENUE	641,706,653	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,945,565	0.3
COMMISSIONS	3,383,962	0.5
COMPLIMENTARY EXPENSE	75,143,927	11.7
GAMING TAXES AND LICENSES	50,283,806	7.8
JUNKET EXPENSES (no complimentaries)	573,893	0.1
PAYROLL TAXES	12,781,786	2.0
PAYROLL - EMPLOYEE BENEFITS	23,258,194	3.6
PAYROLL - OFFICERS	381,113	0.1
PAYROLL - OTHER EMPLOYEES	108,429,226	16.9
RACE WIRE FEES	1,503,628	0.2
OTHER DEPARTMENTAL EXPENSES	33,706,804	5.3
TOTAL DEPARTMENTAL EXPENSES	311,391,904	48.5
DEPARTMENTAL INCOME(- LOSS)	330,314,749	51.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	70,894,654	69.4
COMPLIMENTARY ROOMS	31,202,814	30.6
TOTAL REVENUE	102,097,468	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	204,971	0.2
COMPLIMENTARY EXPENSE	1,401,256	1.4
PAYROLL TAXES	3,042,561	2.9
PAYROLL - EMPLOYEE BENEFITS	9,698,259	9.4
PAYROLL - OFFICERS	193,270	0.2
PAYROLL - OTHER EMPLOYEES	30,892,936	30.3
OTHER DEPARTMENTAL EXPENSES	14,315,772	14.0
TOTAL DEPARTMENTAL EXPENSES	59,749,025	58.5
DEPARTMENTAL INCOME(- LOSS)	42,348,443	41.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		71,619,699	66.5
COMPLIMENTARY FOOD SALES		36,002,811	33.5
TOTAL REVENUE		107,622,510	100.0
COST OF SALES		58,951,791	54.8
GROSS MARGIN		48,670,719	45.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		3,562	0.0
COMPLIMENTARY EXPENSE		148,027	0.1
PAYROLL TAXES		5,991,400	5.6
PAYROLL - EMPLOYEE BENEFITS		19,080,782	17.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		56,631,056	52.6
OTHER DEPARTMENTAL EXPENSES		5,482,626	5.1
TOTAL DEPARTMENTAL EXPENSES		87,337,453	81.2
DEPARTMENTAL INCOME(- LOSS)		-38,666,734	-35.9
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		11,359,385	25.9
COMPLIMENTARY BEVERAGE SALES		32,543,977	74.1
TOTAL REVENUE		43,903,362	100.0
COST OF SALES		13,799,787	31.4
GROSS MARGIN		30,103,575	68.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		113	0.0
COMPLIMENTARY EXPENSE		19,504	0.0
PAYROLL TAXES		1,784,576	4.1
PAYROLL - EMPLOYEE BENEFITS		4,953,971	11.3
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		13,794,976	31.4
OTHER DEPARTMENTAL EXPENSES		1,783,690	.1
TOTAL DEPARTMENTAL EXPENSES		22,336,830	50.9
DEPARTMENTAL INCOME(- LOSS)		7,766,745	17.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Downtown Las Vegas Area
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		44,062,637	95.5
OTHER COMPLIMENTARY ITEMS		2,086,693	4.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		46,149,330	100.0
COST OF SALES		8,339,855	18.1
GROSS MARGIN		37,809,475	81.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		577,495	1.3
PAYROLL TAXES		750,294	1.6
PAYROLL - EMPLOYEE BENEFITS		1,416,459	3.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		7,737,069	16.8
OTHER DEPARTMENTAL EXPENSES		5,172,086	11.2
TOTAL DEPARTMENTAL EXPENSES		15,653,403	33.9
DEPARTMENTAL INCOME(- LOSS)		22,156,072	48.0

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,309
ROOMS DEPARTMENT	1,858
FOOD DEPARTMENT	3,468
BEVERAGE DEPARTMENT	1,069
G & A DEPARTMENT	2,597
OTHER DEPARTMENTS	640
TOTAL	15,941

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:		222,428	93.91
JULY	236,863	225,661	95.35
AUGUST	236,659	213,749	92.87
SEPTEMBER	230,152	223,952	94.46
OCTOBER	237,082	208,719	90.73
NOVEMBER	230,038	194,123	83.09
DECEMBER	233,643	214,016	90.53
JANUARY	236,415	205,418	95.00
FEBRUARY	216,229	224,355	94.86
MARCH	236,503	220,011	95.69
APRIL	229,932	219,953	93.03
MAY	236,424	213,769	92.89
JUNE	230,141		
TOTAL	2,790,081	2,586,154	92.69

AVERAGE PIT REVENUE
 PER ROOM PER DAY 74.73

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 163.04

AVERAGE FOOD SALES
 PER ROOM PER DAY 41.61

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 16.98

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 16.95

AVERAGE ROOM RATE
 PER DAY 39.48

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Clark County - Downtown Las Vegas Area
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	11	11,172	1,573
COIN OPERATED DEVICES	11	23,933	1,602
POKER AND PAN	5	1,389	1,571
RACE AND SPORTS	9	3,709	448
TOTAL CASINO	11	38,771	1,505

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	114.5
TOTAL CAPITAL TO TOTAL LIABILITIES	70.4
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	251.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	28.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	119.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	106.7
RETURN ON INVESTED CAPITAL*	13.9
RETURN ON AVERAGE ASSETS*	11.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				41,519,242	4.2
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,788,708	989,208		799,500	0.1
TRADE	3,775,816	234,671		3,541,145	0.4
SUNDRY	23,505,818	0		23,505,818	2.4
NOTES	0	0		0	0.0
PREPAID EXPENSES				13,299,017	1.3
OTHER CURRENT ASSETS				8,175,698	0.8
TOTAL CURRENT ASSETS				90,840,420	9.2
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	110,110,628			110,110,628	11.1
LAND IMPRV	16,159,053	5,493,241		10,665,812	1.1
BLDG & IMPRV	589,296,964	76,708,875		512,588,089	51.7
FURN & EQUIP	234,171,742	112,696,286		121,475,456	12.3
LEASE IMPRV	1,821,360	678,648		1,142,712	0.1
CONSTR IN PROG	66,583,522			66,583,522	6.7
TOTAL FIXED ASSETS				822,566,219	83.0
OTHER ASSETS				77,505,546	7.8
TOTAL ASSETS				990,912,185	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				10,999,047	1.1
ACCOUNTS PAYABLE - OTHER				2,929,253	0.3
CURRENT PORTION OF L/T DEBT				5,373,327	0.5
ACCRUED EXPENSES				43,198,612	4.4
OTHER CURRENT LIABILITIES				33,502,182	3.4
TOTAL CURRENT LIABILITIES				96,002,421	9.7
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	400,000	400,000		0	0.0
DEBENT & BONDS	174,599,455	47,453		174,552,002	17.6
NOTES	13,924,679	3,632,953		10,291,726	1.0
CONTRACTS	1,215,772	692,386		523,386	0.1
OTHER	104,597,296	600,535		103,996,761	10.5
TOT L/T DEBT	294,737,202	5,373,327		289,363,875	29.2
OTHER LIABILITIES				184,438,815	18.6
TOTAL LIABILITIES				569,805,111	57.5
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				37,004,671	3.7
CAPITAL STOCK & OTHER CAPITAL				148,730,351	15.0
RETAINED EARNINGS				235,372,052	23.8
TOTAL CAPITAL				421,107,074	42.5
TOTAL LIABILITIES AND CAPITAL				990,912,185	100.0
Average assets	Upper quartile	Median	Lower quartile		
99,091,219	108,664,544	102,894,858	79,608,303		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	522,672,223	66.9
ROOMS	88,603,945	11.3
FOOD	86,905,233	11.1
BEVERAGE	43,240,704	5.5
OTHER	39,585,040	5.1
TOTAL REVENUE	781,007,145	100.0
COST OF SALES	73,089,719	9.4
GROSS MARGIN	707,917,426	90.6
DEPARTMENTAL EXPENSES	319,785,491	40.9
DEPARTMENTAL INCOME(- LOSS)	388,131,935	49.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,806,896	2.5
BAD DEBT EXPENSE	26,123	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	14,552,112	1.9
DEPRECIATION - BUILDINGS	15,071,171	1.9
DEPRECIATION AND AMORTIZATION - OTHER	36,031,588	4.6
ENERGY EXPENSE (electricity,gas,etc.)	11,397,245	1.5
EQUIPMENT RENTAL OR LEASE	389,880	0.0
INTEREST EXPENSE	27,331,456	3.5
MUSIC AND ENTERTAINMENT	3,177,756	0.4
PAYROLL TAXES	4,674,464	0.6
PAYROLL - EMPLOYEE BENEFITS	19,647,368	2.5
PAYROLL - OFFICERS	4,557,186	0.6
PAYROLL - OTHER EMPLOYEES	45,497,923	5.8
RENT OF PREMISES	2,303,063	0.3
TAXES - REAL ESTATE	7,796,180	1.0
TAXES AND LICENSES - OTHER	1,179,389	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,744,560	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	61,042,134	7.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	278,226,494	35.6
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	109,905,441	14.1

Average revenues	Upper quartile	Median	Lower quartile
78,100,715	104,612,300	78,374,981	58,524,273

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	82,811,280	15.8
COIN OPERATED DEVICES	427,911,402	81.9
POKER AND PAN	5,925,536	1.1
RACE BOOK	4,639,354	0.9
SPORTS POOL	1,384,651	0.3
TOTAL REVENUE	522,672,223	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	602,039	0.1
COMMISSIONS	254,735	0.0
COMPLIMENTARY EXPENSE	43,516,952	8.3
GAMING TAXES AND LICENSES	41,894,968	8.0
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	6,871,022	1.3
PAYROLL - EMPLOYEE BENEFITS	14,113,672	2.7
PAYROLL - OFFICERS	400,319	0.1
PAYROLL - OTHER EMPLOYEES	56,116,590	10.7
RACE WIRE FEES	520,597	0.1
OTHER DEPARTMENTAL EXPENSES	21,738,899	4.2
TOTAL DEPARTMENTAL EXPENSES	186,029,793	35.6
DEPARTMENTAL INCOME(- LOSS)	336,642,430	64.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	74,824,399	84.4
COMPLIMENTARY ROOMS	13,779,546	15.6
TOTAL REVENUE	88,603,945	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	47,566	0.1
COMPLIMENTARY EXPENSE	455,786	0.5
PAYROLL TAXES	2,704,448	3.0
PAYROLL - EMPLOYEE BENEFITS	5,595,164	6.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	26,511,305	29.9
OTHER DEPARTMENTAL EXPENSES	12,942,352	14.6
TOTAL DEPARTMENTAL EXPENSES	48,256,621	54.5
DEPARTMENTAL INCOME(- LOSS)	40,347,324	45.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		66,462,580	76.5
COMPLIMENTARY FOOD SALES		20,442,653	23.5
TOTAL REVENUE		86,905,233	100.0
COST OF SALES		48,401,322	55.7
GROSS MARGIN		38,503,911	44.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		217,342	0.3
PAYROLL TAXES		4,061,646	4.7
PAYROLL - EMPLOYEE BENEFITS		7,328,334	8.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		37,911,956	43.6
OTHER DEPARTMENTAL EXPENSES		7,015,011	8.1
TOTAL DEPARTMENTAL EXPENSES		56,534,289	65.1
DEPARTMENTAL INCOME(- LOSS)		-18,030,378	-20.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		13,924,727	32.2
COMPLIMENTARY BEVERAGE SALES		29,315,977	67.8
TOTAL REVENUE		43,240,704	100.0
COST OF SALES		11,494,241	26.6
GROSS MARGIN		31,746,463	73.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		50,376	0.1
PAYROLL TAXES		1,183,454	2.7
PAYROLL - EMPLOYEE BENEFITS		2,161,154	5.0
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		9,176,795	21.2
OTHER DEPARTMENTAL EXPENSES		2,606,429	6.0
TOTAL DEPARTMENTAL EXPENSES		15,178,208	35.1
DEPARTMENTAL INCOME(- LOSS)		16,568,255	38.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

REVENUE	OTHER INCOME	DOLLARS	PCT
OTHER INCOME		38,705,188	97.8
OTHER COMPLIMENTARY ITEMS		879,852	2.2
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		39,585,040	100.0
 COST OF SALES		 13,194,156	 33.3
GROSS MARGIN		26,390,884	66.7
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		86,928	0.2
PAYROLL TAXES		554,390	1.4
PAYROLL - EMPLOYEE BENEFITS		1,068,500	2.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		5,524,537	14.0
OTHER DEPARTMENTAL EXPENSES		6,552,225	16.6
TOTAL DEPARTMENTAL EXPENSES		13,786,580	34.8
 DEPARTMENTAL INCOME(- LOSS)		 12,604,304	 31.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,579
ROOMS DEPARTMENT	1,873
FOOD DEPARTMENT	2,932
BEVERAGE DEPARTMENT	916
G & A DEPARTMENT	2,382
OTHER DEPARTMENTS	608
 TOTAL	 12,290

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Laughlin Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	259,369	244,043	94.09
AUGUST	269,789	252,989	93.77
SEPTEMBER	265,010	244,585	92.29
OCTOBER	273,610	258,671	94.54
NOVEMBER	267,796	232,685	86.89
DECEMBER	278,969	216,944	77.77
JANUARY	281,966	242,710	86.08
FEBRUARY	259,261	239,428	92.35
MARCH	282,678	268,005	94.81
APRIL	274,075	264,367	96.46
MAY	285,320	269,621	94.50
JUNE	274,216	262,423	95.70
TOTAL	3,272,059	2,996,471	91.58

AVERAGE PIT REVENUE
 PER ROOM PER DAY 27.64

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 142.81

AVERAGE FOOD SALES
 PER ROOM PER DAY 29.00

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 14.43

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 11.62

AVERAGE ROOM RATE
 PER DAY 29.57

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Laughlin Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 10 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	10	6,675	1,241
COIN OPERATED DEVICES	10	32,018	1,336
POKER AND PAN	6	1,107	892
RACE AND SPORTS	6	3,625	275
TOTAL CASINO	10	41,533	1,258

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 94.6
TOTAL CAPITAL TO TOTAL LIABILITIES	73.9
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	438.6
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	16.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.3
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	81.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	75.0
RETURN ON INVESTED CAPITAL*	16.1
RETURN ON AVERAGE ASSETS*	14.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Clark County - Boulder Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				33,857,125	14.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	559,485	316,716		242,769	0.1
TRADE	5,317,374	60,046		5,257,328	2.3
SUNDRY	4,372,490	0		4,372,490	1.9
NOTES	212,424	0		212,424	0.1
PREPAID EXPENSES				4,255,625	1.9
OTHER CURRENT ASSETS				6,692,628	2.9
TOTAL CURRENT ASSETS				54,890,389	23.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	16,293,580			16,293,580	7.1
LAND IMPRV	943,319	314,485		628,834	0.3
BLDG & IMPRV	87,536,457	22,740,829		64,795,628	28.2
FURN & EQUIP	80,491,498	59,993,556		20,497,942	8.9
LEASE IMPRV	5,145,284	1,467,494		3,677,790	1.6
CONSTR IN PROG	5,443,710			5,443,710	2.4
TOTAL FIXED ASSETS				111,337,484	48.4
OTHER ASSETS				63,688,022	27.7
TOTAL ASSETS				229,915,895	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				5,993,445	2.6
ACCOUNTS PAYABLE - OTHER				251,782	0.1
CURRENT PORTION OF L/T DEBT				11,609,033	5.0
ACCRUED EXPENSES				5,103,921	2.2
OTHER CURRENT LIABILITIES				2,005,647	0.9
TOTAL CURRENT LIABILITIES				24,963,828	10.9
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	33,749,919	1,803,656		31,946,263	13.9
DEBENT & BONDS	0	0		0	0.0
NOTES	12,867,080	9,407,072		3,460,008	1.5
CONTRACTS	1,669,837	998,305		671,532	0.3
OTHER	0	0		0	0.0
TOT L/T DEBT	48,286,836	12,209,033		36,077,803	15.7
OTHER LIABILITIES				7,151,303	3.1
TOTAL LIABILITIES				68,192,934	29.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				18,239,763	7.9
CAPITAL STOCK & OTHER CAPITAL				10,591,915	4.6
RETAINED EARNINGS				132,891,283	57.8
TOTAL CAPITAL				161,722,961	70.3
TOTAL LIABILITIES AND CAPITAL				229,915,895	100.0
Average assets	Upper quartile	Median	Lower quartile		
20,901,445	17,043,877	13,503,671	1,097,718		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	161,810,480	68.7
ROOMS	5,835,642	2.5
FOOD	32,898,125	14.0
BEVERAGE	14,763,482	6.3
OTHER	20,352,411	8.6
TOTAL REVENUE	235,660,140	100.0
COST OF SALES	31,511,288	13.4
GROSS MARGIN	204,148,852	86.6
DEPARTMENTAL EXPENSES	107,313,490	45.5
DEPARTMENTAL INCOME(- LOSS)	96,835,362	41.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	4,898,603	2.1
BAD DEBT EXPENSE	68,735	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	1,433,230	0.6
DEPRECIATION - BUILDINGS	2,851,252	1.2
DEPRECIATION AND AMORTIZATION - OTHER	8,600,265	3.6
ENERGY EXPENSE (electricity,gas,etc.)	3,503,704	1.5
EQUIPMENT RENTAL OR LEASE	48,475	0.0
INTEREST EXPENSE	4,439,715	1.9
MUSIC AND ENTERTAINMENT	1,103,435	0.5
PAYROLL TAXES	1,279,728	0.5
PAYROLL - EMPLOYEE BENEFITS	2,671,228	1.1
PAYROLL - OFFICERS	1,037,721	0.4
PAYROLL - OTHER EMPLOYEES	10,965,151	4.7
RENT OF PREMISES	655,897	0.3
TAXES - REAL ESTATE	900,674	0.4
TAXES AND LICENSES - OTHER	396,781	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	920,939	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	7,761,538	3.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	53,537,071	22.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	43,298,291	18.4

Average revenues	Upper quartile	Median	Lower quartile
21,423,649	18,531,708	14,334,267	5,699,684

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	20,983,648	13.0
COIN OPERATED DEVICES	135,094,866	83.5
POKER AND PAN	2,071,327	1.3
RACE BOOK	1,818,281	1.1
SPORTS POOL	1,842,358	1.1
TOTAL REVENUE	161,810,480	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	99,431	0.1
COMMISSIONS	2,213,761	1.4
COMPLIMENTARY EXPENSE	14,486,830	9.0
GAMING TAXES AND LICENSES	13,637,639	8.4
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	2,633,140	1.6
PAYROLL - EMPLOYEE BENEFITS	5,323,684	3.3
PAYROLL - OFFICERS	1,126,354	0.7
PAYROLL - OTHER EMPLOYEES	20,848,151	12.9
RACE WIRE FEES	310,576	0.2
OTHER DEPARTMENTAL EXPENSES	6,000,048	3.7
TOTAL DEPARTMENTAL EXPENSES	66,679,614	41.2
DEPARTMENTAL INCOME(- LOSS)	95,130,866	58.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,306,316	90.9
COMPLIMENTARY ROOMS	529,326	9.1
TOTAL REVENUE	5,835,642	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	803	0.0
COMPLIMENTARY EXPENSE	65,064	1.1
PAYROLL TAXES	238,181	4.0
PAYROLL - EMPLOYEE BENEFITS	283,285	4.8
PAYROLL - OFFICERS	72,000	1.2
PAYROLL - OTHER EMPLOYEES	1,870,777	32.1
OTHER DEPARTMENTAL EXPENSES	981,382	16.8
TOTAL DEPARTMENTAL EXPENSES	3,511,492	60.2
DEPARTMENTAL INCOME(- LOSS)	2,324,150	39.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		26,400,716	80.2
COMPLIMENTARY FOOD SALES		6,497,409	19.8
TOTAL REVENUE		32,898,125	100.0
COST OF SALES		18,883,360	57.4
GROSS MARGIN		14,014,765	42.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		473,996	1.4
PAYROLL TAXES		1,896,976	5.8
PAYROLL - EMPLOYEE BENEFITS		3,467,510	10.5
PAYROLL - OFFICERS		170,621	0.5
PAYROLL - OTHER EMPLOYEES		15,545,492	47.3
OTHER DEPARTMENTAL EXPENSES		2,331,042	7.1
TOTAL DEPARTMENTAL EXPENSES		23,885,637	72.6
DEPARTMENTAL INCOME(- LOSS)		-9,870,872	-30.0

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		4,405,852	29.8
COMPLIMENTARY BEVERAGE SALES		10,357,630	70.2
TOTAL REVENUE		14,763,482	100.0
COST OF SALES		4,994,205	33.8
GROSS MARGIN		9,769,277	66.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		360,646	2.4
PAYROLL TAXES		589,730	4.0
PAYROLL - EMPLOYEE BENEFITS		1,193,094	8.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		4,078,425	27.6
OTHER DEPARTMENTAL EXPENSES		618,825	4.2
TOTAL DEPARTMENTAL EXPENSES		6,840,720	46.3
DEPARTMENTAL INCOME(- LOSS)		2,928,557	19.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		20,349,642	100.0
OTHER COMPLIMENTARY ITEMS		2,769	0.0
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		20,352,411	100.0
 COST OF SALES		 7,633,723	 37.5
GROSS MARGIN		12,718,688	62.5
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		3,507	0.0
COMPLIMENTARY EXPENSE		147,483	0.7
PAYROLL TAXES		389,071	1.9
PAYROLL - EMPLOYEE BENEFITS		752,906	3.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		3,494,135	17.2
OTHER DEPARTMENTAL EXPENSES		1,608,925	7.9
TOTAL DEPARTMENTAL EXPENSES		6,396,027	31.4
 DEPARTMENTAL INCOME(- LOSS)		 6,322,661	 31.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,436
ROOMS DEPARTMENT	140
FOOD DEPARTMENT	1,186
BEVERAGE DEPARTMENT	327
G & A DEPARTMENT	580
OTHER DEPARTMENTS	221
 TOTAL	 3,890

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Boulder Strip Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	20,483	18,478	90.21
AUGUST	20,590	19,082	92.68
SEPTEMBER	20,095	17,479	86.98
OCTOBER	20,837	18,149	87.10
NOVEMBER	20,264	16,362	80.74
DECEMBER	20,892	14,431	69.07
JANUARY	20,683	15,279	73.87
FEBRUARY	18,788	17,030	90.64
MARCH	20,846	19,367	92.91
APRIL	20,084	18,608	92.65
MAY	20,819	18,400	88.38
JUNE	20,120	17,833	88.63
TOTAL	244,501	210,498	86.09

AVERAGE PIT REVENUE
 PER ROOM PER DAY 99.69

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 641.79

AVERAGE FOOD SALES
 PER ROOM PER DAY 156.29

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 70.14

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 11.71

AVERAGE ROOM RATE
 PER DAY 27.72

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Boulder Strip Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 11 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	9	4,564	511
COIN OPERATED DEVICES	11	12,278	1,000
POKER AND PAN	3	1,041	590
RACE AND SPORTS	3	2,071	589
TOTAL CASINO	11	16,860	872

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	219.9
TOTAL CAPITAL TO TOTAL LIABILITIES	237.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	647.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	36.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	10.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	109.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	101.6
RETURN ON INVESTED CAPITAL*	24.8
RETURN ON AVERAGE ASSETS*	22.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				161,271,776	33.5
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	2,107,053	266,237		1,840,816	0.4
TRADE	4,583,150	170,990		4,412,160	0.9
SUNDRY	1,613,007	123,476		1,489,531	0.3
NOTES	423,271	0		423,271	0.1
PREPAID EXPENSES				9,460,754	2.0
OTHER CURRENT ASSETS				12,878,231	2.7
TOTAL CURRENT ASSETS				191,776,539	39.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	23,577,196			23,577,196	4.9
LAND IMPRV	7,399,421	483,317		6,916,104	1.4
BLDG & IMPRV	179,073,506	22,692,053		156,381,453	32.4
FURN & EQUIP	132,693,038	60,065,449		72,627,589	15.1
LEASE IMPRV	2,360,833	1,068,970		1,291,863	0.3
CONSTR IN PROG	20,659,669			20,659,669	4.3
TOTAL FIXED ASSETS				281,453,874	58.4
OTHER ASSETS				8,692,010	1.8
TOTAL ASSETS				481,922,423	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				8,939,089	1.9
ACCOUNTS PAYABLE - OTHER				1,447,322	0.3
CURRENT PORTION OF L/T DEBT				32,420,356	6.7
ACCRUED EXPENSES				19,041,008	4.0
OTHER CURRENT LIABILITIES				2,974,224	0.6
TOTAL CURRENT LIABILITIES				64,821,999	13.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	87,647,348	3,831,635		83,815,713	17.4
DEBENT & BONDS	0	0		0	0.0
NOTES	84,685,314	23,112,981		61,572,333	12.8
CONTRACTS	2,351,119	1,655,764		695,355	0.1
OTHER	12,781,309	2,448,568		10,332,741	2.1
TOT L/T DEBT	187,465,090	31,048,948		156,416,142	32.5
OTHER LIABILITIES				217,517	0.0
TOTAL LIABILITIES				221,455,658	46.0
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				71,867,537	14.9
CAPITAL STOCK & OTHER CAPITAL				148,239,928	30.8
RETAINED EARNINGS				40,359,300	8.4
TOTAL CAPITAL				260,466,765	54.0
TOTAL LIABILITIES AND CAPITAL				481,922,423	100.0

Average assets	Upper quartile	Median	Lower quartile
18,535,478	27,956,384	2,983,072	1,343,114

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

	DOLLARS	PCT
REVENUE	373,399,326	68.4
GAMING	34,922,424	6.4
ROOMS	63,228,892	11.6
FOOD	26,707,980	4.9
BEVERAGE	47,461,036	8.7
OTHER	545,719,658	100.0
TOTAL REVENUE		
COST OF SALES	76,035,445	13.9
GROSS MARGIN	469,684,213	86.1
DEPARTMENTAL EXPENSES	218,585,831	40.1
DEPARTMENTAL INCOME(- LOSS)	251,098,382	46.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	19,026,667	3.5
BAD DEBT EXPENSE	169,407	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,250,585	0.8
DEPRECIATION - BUILDINGS	6,055,944	1.1
DEPRECIATION AND AMORTIZATION - OTHER	27,139,198	5.0
ENERGY EXPENSE (electricity,gas,etc.)	8,663,743	1.6
EQUIPMENT RENTAL OR LEASE	508,546	0.1
INTEREST EXPENSE	19,908,770	3.6
MUSIC AND ENTERTAINMENT	2,423,805	0.4
PAYROLL TAXES	2,460,153	0.5
PAYROLL - EMPLOYEE BENEFITS	5,103,872	0.9
PAYROLL - OFFICERS	6,194,887	1.1
PAYROLL - OTHER EMPLOYEES	22,723,743	4.2
RENT OF PREMISES	12,605,871	2.3
TAXES - REAL ESTATE	2,504,482	0.5
TAXES AND LICENSES - OTHER	1,236,115	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,683,779	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	20,614,775	3.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	163,274,342	29.9
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	87,824,040	16.1

Average revenues	Upper quartile	Median	Lower quartile
20,989,218	44,012,065	10,110,978	3,598,751

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	51,134,107	13.7
COIN OPERATED DEVICES	315,528,087	84.5
POKER AND PAN	2,362,224	0.6
RACE BOOK	2,271,071	0.6
SPORTS POOL	2,103,837	0.6
TOTAL REVENUE	373,399,326	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	352,517	0.1
COMMISSIONS	3,575,649	1.0
COMPLIMENTARY EXPENSE	23,327,735	6.2
GAMING TAXES AND LICENSES	30,286,621	8.1
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	5,701,573	1.5
PAYROLL - EMPLOYEE BENEFITS	3,131,547	0.8
PAYROLL - OFFICERS	1,062,006	0.3
PAYROLL - OTHER EMPLOYEES	43,713,742	11.7
RACE WIRE FEES	552,575	0.1
OTHER DEPARTMENTAL EXPENSES	10,811,081	2.9
TOTAL DEPARTMENTAL EXPENSES	122,515,046	32.8
DEPARTMENTAL INCOME(- LOSS)	250,884,280	67.2

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	31,339,530	89.7
COMPLIMENTARY ROOMS	3,582,894	10.3
TOTAL REVENUE	34,922,424	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5,913	0.0
COMPLIMENTARY EXPENSE	605,477	1.7
PAYROLL TAXES	1,282,779	3.6
PAYROLL - EMPLOYEE BENEFITS	632,103	1.8
PAYROLL - OFFICERS	10,504	0.0
PAYROLL - OTHER EMPLOYEES	9,556,760	27.4
OTHER DEPARTMENTAL EXPENSES	4,993,402	14.3
TOTAL DEPARTMENTAL EXPENSES	17,086,938	48.9
DEPARTMENTAL INCOME(- LOSS)	17,835,486	51.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

	FOOD DEPARTMENT	
	DOLLARS	PCT
REVENUE		
FOOD SALES	51,932,273	82.1
COMPLIMENTARY FOOD SALES	11,296,619	17.9
TOTAL REVENUE	63,228,892	100.0
 COST OF SALES	 38,447,453	 60.8
 GROSS MARGIN	 24,781,439	 39.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	64	0.0
COMPLIMENTARY EXPENSE	986,884	1.6
PAYROLL TAXES	4,401,274	7.0
PAYROLL - EMPLOYEE BENEFITS	3,118,120	4.9
PAYROLL - OFFICERS	18,677	0.0
PAYROLL - OTHER EMPLOYEES	30,880,070	48.8
OTHER DEPARTMENTAL EXPENSES	4,683,545	7.4
TOTAL DEPARTMENTAL EXPENSES	44,088,634	69.7
 DEPARTMENTAL INCOME(- LOSS)	 -19,307,195	 -30.5

	BEVERAGE DEPARTMENT	
	DOLLARS	PCT
REVENUE		
BEVERAGE SALES	10,141,566	38.0
COMPLIMENTARY BEVERAGE SALES	16,566,414	62.0
TOTAL REVENUE	26,707,980	100.0
 COST OF SALES	 10,806,454	 40.5
 GROSS MARGIN	 15,901,526	 59.5
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	923,664	3.5
PAYROLL TAXES	1,115,437	4.2
PAYROLL - EMPLOYEE BENEFITS	867,144	3.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	6,358,708	23.8
OTHER DEPARTMENTAL EXPENSES	1,119,143	4.2
TOTAL DEPARTMENTAL EXPENSES	10,384,096	38.9
 DEPARTMENTAL INCOME(- LOSS)	 5,517,430	 20.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		47,251,611	99.6
OTHER COMPLIMENTARY ITEMS		209,425	0.4
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		47,461,036	100.0
COST OF SALES		26,781,538	56.4
GROSS MARGIN		20,679,498	43.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		12,732	0.0
COMPLIMENTARY EXPENSE		392,822	0.8
PAYROLL TAXES		1,677,929	3.5
PAYROLL - EMPLOYEE BENEFITS		970,473	2.0
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		13,485,287	28.4
OTHER DEPARTMENTAL EXPENSES		7,971,874	16.8
TOTAL DEPARTMENTAL EXPENSES		24,511,117	51.6
DEPARTMENTAL INCOME(- LOSS)		-3,831,619	-8.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,037
ROOMS DEPARTMENT	841
FOOD DEPARTMENT	2,321
BEVERAGE DEPARTMENT	594
G & A DEPARTMENT	960
OTHER DEPARTMENTS	830
TOTAL	8,583

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Clark County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	127,823	104,313	81.61
AUGUST	127,677	109,660	85.89
SEPTEMBER	128,938	103,718	80.44
OCTOBER	127,926	103,474	80.89
NOVEMBER	123,574	95,978	77.67
DECEMBER	131,264	85,729	65.31
JANUARY	125,623	85,322	67.92
FEBRUARY	115,126	93,909	81.57
MARCH	130,734	111,277	85.12
APRIL	122,681	109,386	89.16
MAY	126,111	104,705	83.03
JUNE	126,530	104,391	82.50
TOTAL	1,514,007	1,211,862	80.04

AVERAGE PIT REVENUE
 PER ROOM PER DAY 42.19

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 260.37

AVERAGE FOOD SALES
 PER ROOM PER DAY 52.17

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 22.04

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 9.47

AVERAGE ROOM RATE
 PER DAY 28.82

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Clark County - Balance of County
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 26 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	17	4,654	643
COIN OPERATED DEVICES	23	10,669	1,266
POKER AND PAN	8	484	608
RACE AND SPORTS	7	1,833	341
TOTAL CASINO	23	14,836	1,079

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 295.9
TOTAL CAPITAL TO TOTAL LIABILITIES	117.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	401.8
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	8.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	125.1
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	117.9
RETURN ON INVESTED CAPITAL*	28.4
RETURN ON AVERAGE ASSETS*	24.7

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Elko County - Wendover Area
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				13,568,309	14.7
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	395,436	191,261		204,175	0.2
TRADE	181,532	0		181,532	0.2
SUNDRY	1,301,871	0		1,301,871	1.4
NOTES	215,000	0		215,000	0.2
PREPAID EXPENSES				2,300,395	2.5
OTHER CURRENT ASSETS				1,385,132	1.5
TOTAL CURRENT ASSETS				19,156,414	20.7
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	5,130,569			5,130,569	5.6
LAND IMPRV	991,891	298,937		692,954	0.8
BLDG & IMPRV	66,739,673	18,235,768		48,503,905	52.5
FURN & EQUIP	39,915,359	25,525,597		14,389,762	15.6
LEASE IMPRV	161,994	96,255		65,739	0.1
CONSTR IN PROG	553,656			553,656	0.6
TOTAL FIXED ASSETS				69,336,585	75.1
OTHER ASSETS				3,848,679	4.2
TOTAL ASSETS				92,341,678	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				2,655,984	2.9
ACCOUNTS PAYABLE - OTHER				1,166,356	1.3
CURRENT PORTION OF L/T DEBT				7,941,581	8.6
ACCRUED EXPENSES				8,208,565	8.9
OTHER CURRENT LIABILITIES				0	0.0
TOTAL CURRENT LIABILITIES				19,972,486	21.6
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	30,494,640	4,236,841		26,257,799	28.4
DEBENT & BONDS	0	0		0	0.0
NOTES	10,682,842	1,314,878		9,367,964	10.1
CONTRACTS	2,843,229	2,389,861		453,368	0.5
OTHER	1,895,748	0		1,895,748	2.1
TOT L/T DEBT	45,916,459	7,941,580		37,974,879	41.1
OTHER LIABILITIES				622,247	0.7
TOTAL LIABILITIES				58,569,612	63.4
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				2,449,549	2.7
CAPITAL STOCK & OTHER CAPITAL				958,745	1.0
RETAINED EARNINGS				30,363,772	32.9
TOTAL CAPITAL				33,772,066	36.6
TOTAL LIABILITIES AND CAPITAL				92,341,678	100.0

Average assets	Upper quartile	Median	Lower quartile
18,468,336		18,468,335	

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	67,655,934	63.7
ROOMS	6,600,355	6.2
FOOD	13,154,338	12.4
BEVERAGE	7,774,701	7.3
OTHER	11,034,736	10.4
TOTAL REVENUE	106,220,064	100.0
COST OF SALES	16,202,377	15.3
GROSS MARGIN	90,017,687	84.7
DEPARTMENTAL EXPENSES	44,053,769	41.5
DEPARTMENTAL INCOME(- LOSS)	45,963,918	43.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	2,074,252	2.0
BAD DEBT EXPENSE	66,023	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	3,380,979	3.2
DEPRECIATION - BUILDINGS	1,277,442	1.2
DEPRECIATION AND AMORTIZATION - OTHER	4,845,856	4.6
ENERGY EXPENSE (electricity,gas,etc.)	1,698,658	1.6
EQUIPMENT RENTAL OR LEASE	90,368	0.1
INTEREST EXPENSE	3,880,241	3.7
MUSIC AND ENTERTAINMENT	1,480,437	1.4
PAYROLL TAXES	718,045	0.7
PAYROLL - EMPLOYEE BENEFITS	713,943	0.7
PAYROLL - OFFICERS	142,391	0.1
PAYROLL - OTHER EMPLOYEES	7,896,572	7.4
RENT OF PREMISES	358,381	0.3
TAXES - REAL ESTATE	614,594	0.6
TAXES AND LICENSES - OTHER	285,596	0.3
UTILITIES (OTHER THAN ENERGY EXPENSE)	264,680	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	8,899,368	8.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	38,687,826	36.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	7,276,092	6.9

Average revenues	Upper quartile	Median	Lower quartile
21,244,013		21,244,012	

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	20,622,846	30.5
COIN OPERATED DEVICES	45,650,008	67.5
POKER AND PAN	1,020,220	1.5
RACE BOOK	466	0.0
SPORTS POOL	362,394	0.5
TOTAL REVENUE	67,655,934	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	180,380	0.3
COMMISSIONS	134,039	0.2
COMPLIMENTARY EXPENSE	6,098,622	9.0
GAMING TAXES AND LICENSES	5,624,629	8.3
JUNKET EXPENSES (no complimentaries)	57,734	0.1
PAYROLL TAXES	1,501,463	2.2
PAYROLL - EMPLOYEE BENEFITS	967,435	1.4
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	10,780,102	15.9
RACE WIRE FEES	24,316	0.0
OTHER DEPARTMENTAL EXPENSES	1,694,127	2.5
TOTAL DEPARTMENTAL EXPENSES	27,062,847	40.0
DEPARTMENTAL INCOME(- LOSS)	40,593,087	60.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	5,857,387	88.7
COMPLIMENTARY ROOMS	742,968	11.3
TOTAL REVENUE	6,600,355	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,777	0.1
COMPLIMENTARY EXPENSE	36,013	0.5
PAYROLL TAXES	196,676	2.9
PAYROLL - EMPLOYEE BENEFITS	148,557	2.2
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,588,175	24.1
OTHER DEPARTMENTAL EXPENSES	1,043,416	15.8
TOTAL DEPARTMENTAL EXPENSES	3,017,614	45.7
DEPARTMENTAL INCOME(- LOSS)	3,582,741	54.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		10,795,112	82.1
COMPLIMENTARY FOOD SALES		2,359,226	17.9
TOTAL REVENUE		13,154,338	100.0
COST OF SALES		6,516,175	49.5
GROSS MARGIN		6,638,163	50.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		829	0.0
COMPLIMENTARY EXPENSE		481,276	3.7
PAYROLL TAXES		683,442	5.2
PAYROLL - EMPLOYEE BENEFITS		441,060	3.4
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		5,439,536	41.4
OTHER DEPARTMENTAL EXPENSES		1,327,467	10.1
TOTAL DEPARTMENTAL EXPENSES		8,373,610	63.7
DEPARTMENTAL INCOME(- LOSS)		-1,735,447	-13.2
BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		1,786,548	23.0
COMPLIMENTARY BEVERAGE SALES		5,988,153	77.0
TOTAL REVENUE		7,774,701	100.0
COST OF SALES		2,000,894	25.7
GROSS MARGIN		5,773,807	74.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		689,124	8.9
PAYROLL TAXES		235,902	3.0
PAYROLL - EMPLOYEE BENEFITS		162,737	2.1
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,570,610	20.2
OTHER DEPARTMENTAL EXPENSES		319,257	4.1
TOTAL DEPARTMENTAL EXPENSES		2,977,630	38.3
DEPARTMENTAL INCOME(- LOSS)		2,796,177	36.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		10,930,958	99.1
OTHER COMPLIMENTARY ITEMS		103,778	0.9
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		11,034,736	100.0
COST OF SALES		7,685,308	69.6
GROSS MARGIN		3,349,428	30.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		264	0.0
COMPLIMENTARY EXPENSE		1,022	0.0
PAYROLL TAXES		174,124	1.6
PAYROLL - EMPLOYEE BENEFITS		169,332	1.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,672,934	15.2
OTHER DEPARTMENTAL EXPENSES		604,392	5.5
TOTAL DEPARTMENTAL EXPENSES		2,622,068	23.8
DEPARTMENTAL INCOME(- LOSS)		727,360	6.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	868
ROOMS DEPARTMENT	150
FOOD DEPARTMENT	503
BEVERAGE DEPARTMENT	167
G & A DEPARTMENT	305
OTHER DEPARTMENTS	134
TOTAL	2,127

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	17,786	16,327	91.80
AUGUST	17,661	15,478	87.64
SEPTEMBER	17,979	15,580	86.66
OCTOBER	17,912	14,642	81.74
NOVEMBER	17,402	12,453	71.56
DECEMBER	18,925	11,640	61.51
JANUARY	17,855	10,604	59.39
FEBRUARY	16,175	13,035	80.59
MARCH	18,255	16,436	90.04
APRIL	17,226	14,929	86.67
MAY	17,876	15,573	87.12
JUNE	17,979	17,654	98.19
TOTAL	213,031	174,351	81.84

AVERAGE PIT REVENUE
 PER ROOM PER DAY 118.28

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 261.83

AVERAGE FOOD SALES
 PER ROOM PER DAY 75.45

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 44.59

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 11.09

AVERAGE ROOM RATE
 PER DAY 37.86

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Elko County - Wendover Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 5 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	5	4,273	965
COIN OPERATED DEVICES	5	10,033	910
POKER AND PAN	2	951	536
RACE AND SPORTS	3	1,418	85
TOTAL CASINO	5	15,537	871

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	95.9
TOTAL CAPITAL TO TOTAL LIABILITIES	57.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	169.1
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	34.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.8
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.2
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	116.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	106.1
RETURN ON INVESTED CAPITAL*	15.2
RETURN ON AVERAGE ASSETS*	12.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				54,639,167	5.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	11,698,205	5,073,703		6,624,502	0.6
TRADE	7,469,124	461,404		7,007,720	0.7
SUNDRY	2,079,061	27,067		2,051,994	0.2
NOTES	468,233	0		468,233	0.0
PREPAID EXPENSES				21,905,328	2.1
OTHER CURRENT ASSETS				63,156,323	6.1
TOTAL CURRENT ASSETS				155,853,267	15.1
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	150,561,635			150,561,635	14.6
LAND IMPRV	2,223,092	418,008		1,805,084	0.2
BLDG & IMPRV	694,622,827	198,634,999		495,987,828	48.1
FURN & EQUIP	393,992,264	251,545,344		142,446,920	13.8
LEASE IMPRV	30,815,526	12,728,546		18,086,980	1.8
CONSTR IN PROG	12,389,908			12,389,908	1.2
TOTAL FIXED ASSETS				821,278,355	79.6
OTHER ASSETS				54,368,927	5.3
TOTAL ASSETS				1,031,500,549	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				23,297,262	2.3
ACCOUNTS PAYABLE - OTHER				18,688,139	1.8
CURRENT PORTION OF L/T DEBT				54,268,742	5.3
ACCRUED EXPENSES				64,975,399	6.3
OTHER CURRENT LIABILITIES				25,101,216	2.4
TOTAL CURRENT LIABILITIES				186,330,758	18.1
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	227,506,197	39,236,127		188,270,070	18.3
DEBENT & BONDS	443,021	80,881		362,140	0.0
NOTES	55,480,420	8,628,983		46,851,437	4.5
CONTRACTS	8,769,317	4,724,595		4,044,722	0.4
OTHER	16,526,363	1,598,156		14,928,207	1.4
TOT L/T DEBT	308,725,318	54,268,742		254,456,576	24.7
OTHER LIABILITIES				51,254,856	5.0
TOTAL LIABILITIES				492,042,190	47.7
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				67,696,722	6.6
CAPITAL STOCK & OTHER CAPITAL				146,636,800	14.2
RETAINED EARNINGS				325,124,837	31.5
TOTAL CAPITAL				539,458,359	52.3
TOTAL LIABILITIES AND CAPITAL				1,031,500,549	100.0
Average assets	Upper quartile	Median	Lower quartile		
28,652,793	38,907,181	7,384,994	2,927,406		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	795,604,327	62.0
ROOMS	168,101,758	13.1
FOOD	163,669,560	12.8
BEVERAGE	79,723,805	6.2
OTHER	76,293,354	5.9
TOTAL REVENUE	1,283,392,804	100.0
COST OF SALES	125,661,570	9.8
GROSS MARGIN	1,157,731,234	90.2
DEPARTMENTAL EXPENSES	572,322,771	44.6
DEPARTMENTAL INCOME(- LOSS)	585,408,463	45.6
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	55,010,467	4.3
BAD DEBT EXPENSE	1,083,350	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	18,431,028	1.4
DEPRECIATION - BUILDINGS	27,310,833	2.1
DEPRECIATION AND AMORTIZATION - OTHER	39,008,102	3.0
ENERGY EXPENSE (electricity,gas,etc.)	24,296,143	1.9
EQUIPMENT RENTAL OR LEASE	1,922,161	0.1
INTEREST EXPENSE	29,664,031	2.3
MUSIC AND ENTERTAINMENT	11,243,629	0.9
PAYROLL TAXES	8,563,785	0.7
PAYROLL - EMPLOYEE BENEFITS	15,725,779	1.2
PAYROLL - OFFICERS	8,046,012	0.6
PAYROLL - OTHER EMPLOYEES	89,353,118	7.0
RENT OF PREMISES	12,568,318	1.0
TAXES - REAL ESTATE	11,943,169	0.9
TAXES AND LICENSES - OTHER	3,082,955	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	2,776,861	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	73,427,934	5.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	433,457,675	33.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	151,950,788	11.8

Average revenues	Upper quartile	Median	Lower quartile
35,649,800	45,630,911	16,742,886	5,587,179

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	218,183,713	27.4
COIN OPERATED DEVICES	556,170,713	69.9
POKER AND PAN	6,891,407	0.9
RACE BOOK	8,262,570	1.0
SPORTS POOL	6,095,924	0.8
TOTAL REVENUE	795,604,327	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,864,170	0.4
COMMISSIONS	11,434,199	1.4
COMPLIMENTARY EXPENSE	81,899,871	10.3
GAMING TAXES AND LICENSES	64,305,981	8.1
JUNKET EXPENSES (no complimentaries)	3,136,617	0.4
PAYROLL TAXES	14,187,106	1.8
PAYROLL - EMPLOYEE BENEFITS	15,980,407	2.0
PAYROLL - OFFICERS	2,174,085	0.3
PAYROLL - OTHER EMPLOYEES	121,994,042	15.3
RACE WIRE FEES	943,193	0.1
OTHER DEPARTMENTAL EXPENSES	28,280,965	3.6
TOTAL DEPARTMENTAL EXPENSES	347,200,636	43.6
DEPARTMENTAL INCOME(- LOSS)	448,403,691	56.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	147,222,239	87.6
COMPLIMENTARY ROOMS	20,879,519	12.4
TOTAL REVENUE	168,101,758	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	127,285	0.1
COMPLIMENTARY EXPENSE	979,183	0.6
PAYROLL TAXES	3,952,175	2.3
PAYROLL - EMPLOYEE BENEFITS	5,228,337	3.1
PAYROLL - OFFICERS	1,018,043	0.6
PAYROLL - OTHER EMPLOYEES	37,216,204	22.1
OTHER DEPARTMENTAL EXPENSES	18,773,079	11.2
TOTAL DEPARTMENTAL EXPENSES	67,294,306	40.0
DEPARTMENTAL INCOME(- LOSS)	100,807,452	60.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		137,511,864	84.0
COMPLIMENTARY FOOD SALES		26,157,696	16.0
TOTAL REVENUE		163,669,560	100.0
COST OF SALES		75,002,081	45.8
GROSS MARGIN		88,667,479	54.2
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		14,047	0.0
COMPLIMENTARY EXPENSE		2,518,809	1.5
PAYROLL TAXES		7,813,410	4.8
PAYROLL - EMPLOYEE BENEFITS		9,102,146	5.6
PAYROLL - OFFICERS		1,351,294	0.8
PAYROLL - OTHER EMPLOYEES		67,200,536	41.1
OTHER DEPARTMENTAL EXPENSES		13,459,335	8.2
TOTAL DEPARTMENTAL EXPENSES		101,459,577	62.0
DEPARTMENTAL INCOME(- LOSS)		-12,792,098	-7.8

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		27,492,996	34.5
COMPLIMENTARY BEVERAGE SALES		52,230,809	65.5
TOTAL REVENUE		79,723,805	100.0
COST OF SALES		23,126,958	29.0
GROSS MARGIN		56,596,847	71.0
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		212	0.0
COMPLIMENTARY EXPENSE		1,726,928	2.2
PAYROLL TAXES		2,553,993	3.2
PAYROLL - EMPLOYEE BENEFITS		2,740,124	3.4
PAYROLL - OFFICERS		336,506	0.4
PAYROLL - OTHER EMPLOYEES		17,434,456	21.9
OTHER DEPARTMENTAL EXPENSES		4,127,047	5.2
TOTAL DEPARTMENTAL EXPENSES		28,919,266	36.3
DEPARTMENTAL INCOME(- LOSS)		27,677,581	34.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		75,304,184	98.7
OTHER COMPLIMENTARY ITEMS		989,170	1.3
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		76,293,354	100.0
COST OF SALES		27,532,531	36.1
GROSS MARGIN		48,760,823	63.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		36,104	0.0
COMPLIMENTARY EXPENSE		1,949,482	2.6
PAYROLL TAXES		1,021,537	1.3
PAYROLL - EMPLOYEE BENEFITS		1,470,843	1.9
PAYROLL - OFFICERS		253,480	0.3
PAYROLL - OTHER EMPLOYEES		10,648,188	14.0
OTHER DEPARTMENTAL EXPENSES		12,069,352	15.8
TOTAL DEPARTMENTAL EXPENSES		27,448,986	36.0
DEPARTMENTAL INCOME(- LOSS)		21,311,837	27.9

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	8,481
ROOMS DEPARTMENT	2,727
FOOD DEPARTMENT	5,643
BEVERAGE DEPARTMENT	1,793
G & A DEPARTMENT	4,571
OTHER DEPARTMENTS	794
TOTAL	24,009

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	341,879	314,615	92.03
AUGUST	346,154	328,823	94.99
SEPTEMBER	344,839	318,544	92.37
OCTOBER	348,725	316,743	90.83
NOVEMBER	335,597	282,572	84.20
DECEMBER	350,342	251,199	71.70
JANUARY	345,657	248,313	71.84
FEBRUARY	317,143	260,384	82.10
MARCH	357,007	310,026	86.84
APRIL	337,864	308,326	91.26
MAY	346,836	312,324	90.05
JUNE	344,673	314,187	91.16
TOTAL	4,116,716	3,566,056	86.62

AVERAGE PIT REVENUE
 PER ROOM PER DAY 61.18

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 155.96

AVERAGE FOOD SALES
 PER ROOM PER DAY 45.90

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 22.36

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 13.30

AVERAGE ROOM RATE
 PER DAY 47.14

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 36 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	30	5,756	1,263
COIN OPERATED DEVICES	36	15,050	1,027
POKER AND PAN	8	1,173	696
RACE AND SPORTS	12	3,654	327
TOTAL CASINO	36	21,326	1,036

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 83.6
TOTAL CAPITAL TO TOTAL LIABILITIES	109.6
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	289.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	37.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.4
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	125.4
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	115.6
RETURN ON INVESTED CAPITAL*	21.7
RETURN ON AVERAGE ASSETS*	17.7

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				8,287,842	11.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	362,322	78,943		283,379	0.4
TRADE	964,062	13,595		950,467	1.3
SUNDRY	873,819	0		873,819	1.2
NOTES	42,279	0		42,279	0.1
PREPAID EXPENSES				3,012,486	4.2
OTHER CURRENT ASSETS				1,606,406	2.3
TOTAL CURRENT ASSETS				15,056,678	21.1
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	10,456,046			10,456,046	14.7
LAND IMPRV	1,060,877	148,554		912,323	1.3
BLDG & IMPRV	28,129,074	10,998,239		17,130,835	24.0
FURN & EQUIP	41,480,963	26,886,941		14,594,022	20.5
LEASE IMPRV	9,864,183	3,274,424		6,589,759	9.2
CONSTR IN PROG	161,266			161,266	0.2
TOTAL FIXED ASSETS				49,844,251	69.9
OTHER ASSETS				6,427,543	9.0
TOTAL ASSETS				71,328,472	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				3,313,217	4.6
ACCOUNTS PAYABLE - OTHER				1,500,626	2.1
CURRENT PORTION OF L/T DEBT				23,620,087	33.1
ACCRUED EXPENSES				4,506,673	6.3
OTHER CURRENT LIABILITIES				735,819	1.0
TOTAL CURRENT LIABILITIES				33,676,422	47.2
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	17,954,037	14,014,379		3,939,658	5.5
DEBENT & BONDS	0	0		0	0.0
NOTES	22,631,118	7,471,100		15,160,018	21.3
CONTRACTS	2,963,703	1,391,315		1,572,388	2.2
OTHER	3,301,815	743,293		2,558,522	3.6
TOT L/T DEBT	46,850,673	23,620,087		23,230,586	32.6
OTHER LIABILITIES				2,123,502	3.0
TOTAL LIABILITIES				59,030,510	82.8
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				6,653,202	9.3
CAPITAL STOCK & OTHER CAPITAL				18,108,664	25.4
RETAINED EARNINGS				-12,463,904	-17.5
TOTAL CAPITAL				12,297,962	17.2
TOTAL LIABILITIES AND CAPITAL				71,328,472	100.0
Average assets	Upper quartile	Median	Lower quartile		
3,754,130	6,306,855	3,015,154	1,233,998		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	90,389,087	63.4
ROOMS	10,627,011	7.5
FOOD	17,667,226	12.4
BEVERAGE	9,129,604	6.4
OTHER	14,814,593	10.4
TOTAL REVENUE	142,627,521	100.0
COST OF SALES	21,358,251	15.0
GROSS MARGIN	121,269,270	85.0
DEPARTMENTAL EXPENSES	67,414,894	47.3
DEPARTMENTAL INCOME(- LOSS)	53,854,376	37.8
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	6,221,625	4.4
BAD DEBT EXPENSE	181,364	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	2,327,568	1.6
DEPRECIATION - BUILDINGS	1,334,925	0.9
DEPRECIATION AND AMORTIZATION - OTHER	6,191,862	4.3
ENERGY EXPENSE (electricity,gas,etc.)	2,713,855	1.9
EQUIPMENT RENTAL OR LEASE	390,478	0.3
INTEREST EXPENSE	3,958,769	2.8
MUSIC AND ENTERTAINMENT	300,669	0.2
PAYROLL TAXES	1,021,319	0.7
PAYROLL - EMPLOYEE BENEFITS	1,116,364	0.8
PAYROLL - OFFICERS	1,163,420	0.8
PAYROLL - OTHER EMPLOYEES	9,431,372	6.6
RENT OF PREMISES	3,778,523	2.6
TAXES - REAL ESTATE	899,766	0.6
TAXES AND LICENSES - OTHER	701,481	0.5
UTILITIES (OTHER THAN ENERGY EXPENSE)	724,715	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	5,709,141	4.0
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	48,167,216	33.8
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	5,687,160	4.0

Average revenues	Upper quartile	Median	Lower quartile
7,506,712	11,427,524	6,938,479	3,341,158

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	15,332,656	17.0
COIN OPERATED DEVICES	73,848,997	81.7
POKER AND PAN	184,255	0.2
RACE BOOK	586,923	0.6
SPORTS POOL	436,256	0.5
TOTAL REVENUE	90,389,087	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	91,882	0.1
COMMISSIONS	3,935,012	4.4
COMPLIMENTARY EXPENSE	8,838,599	9.8
GAMING TAXES AND LICENSES	8,255,083	9.1
JUNKET EXPENSES (no complimentaries)	73,273	0.1
PAYROLL TAXES	1,918,568	2.1
PAYROLL - EMPLOYEE BENEFITS	902,339	1.0
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	15,368,101	17.0
RACE WIRE FEES	112,003	0.1
OTHER DEPARTMENTAL EXPENSES	3,547,638	3.9
TOTAL DEPARTMENTAL EXPENSES	43,042,498	47.6
DEPARTMENTAL INCOME(- LOSS)	47,346,589	52.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	9,896,398	93.1
COMPLIMENTARY ROOMS	730,613	6.9
TOTAL REVENUE	10,627,011	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	13,099	0.1
COMPLIMENTARY EXPENSE	67,783	0.6
PAYROLL TAXES	432,774	4.0
PAYROLL - EMPLOYEE BENEFITS	142,438	1.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,367,094	31.7
OTHER DEPARTMENTAL EXPENSES	1,621,905	15.3
TOTAL DEPARTMENTAL EXPENSES	5,645,093	53.1
DEPARTMENTAL INCOME(- LOSS)	4,981,918	46.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		14,818,827	83.9
COMPLIMENTARY FOOD SALES		2,848,399	16.1
TOTAL REVENUE		17,667,226	100.0
COST OF SALES		8,419,586	47.7
GROSS MARGIN		9,247,640	52.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		4,012	0.0
COMPLIMENTARY EXPENSE		252,811	1.4
PAYROLL TAXES		1,066,484	6.0
PAYROLL - EMPLOYEE BENEFITS		603,811	3.4
PAYROLL - OFFICERS		42,968	0.2
PAYROLL - OTHER EMPLOYEES		7,519,157	42.6
OTHER DEPARTMENTAL EXPENSES		1,385,490	7.8
TOTAL DEPARTMENTAL EXPENSES		10,874,733	61.6
DEPARTMENTAL INCOME(- LOSS)		-1,627,093	-9.2

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		2,680,163	29.4
COMPLIMENTARY BEVERAGE SALES		6,449,441	70.6
TOTAL REVENUE		9,129,604	100.0
COST OF SALES		3,347,369	36.7
GROSS MARGIN		5,782,235	63.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		1,511,919	16.6
PAYROLL TAXES		393,129	4.3
PAYROLL - EMPLOYEE BENEFITS		175,385	1.9
PAYROLL - OFFICERS		2,825	0.0
PAYROLL - OTHER EMPLOYEES		2,341,596	25.6
OTHER DEPARTMENTAL EXPENSES		533,276	5.8
TOTAL DEPARTMENTAL EXPENSES		4,958,130	54.3
DEPARTMENTAL INCOME(- LOSS)		824,105	9.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		14,747,632	99.5
OTHER COMPLIMENTARY ITEMS		66,961	0.5
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		14,814,593	100.0
COST OF SALES		9,591,296	64.7
GROSS MARGIN		5,223,297	35.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		5,593	0.0
COMPLIMENTARY EXPENSE		0	0.0
PAYROLL TAXES		142,006	1.0
PAYROLL - EMPLOYEE BENEFITS		99,238	0.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,540,724	10.4
OTHER DEPARTMENTAL EXPENSES		1,106,879	7.5
TOTAL DEPARTMENTAL EXPENSES		2,894,440	19.5
DEPARTMENTAL INCOME(- LOSS)		2,328,857	15.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	1,249
ROOMS DEPARTMENT	352
FOOD DEPARTMENT	772
BEVERAGE DEPARTMENT	269
G & A DEPARTMENT	518
OTHER DEPARTMENTS	106
TOTAL	3,266

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	30,903	24,357	78.82
AUGUST	30,893	25,778	83.44
SEPTEMBER	34,497	30,009	86.99
OCTOBER	35,840	30,810	85.97
NOVEMBER	34,975	26,816	76.67
DECEMBER	39,866	22,059	55.33
JANUARY	35,107	19,350	55.12
FEBRUARY	32,628	21,277	65.21
MARCH	37,699	30,262	80.27
APRIL	34,757	28,521	82.06
MAY	35,644	27,488	77.12
JUNE	36,803	29,413	79.92
TOTAL	419,612	316,140	75.34

AVERAGE PIT REVENUE
 PER ROOM PER DAY 48.50

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 28.88

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 233.60

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 12.47

AVERAGE FOOD SALES
 PER ROOM PER DAY 55.88

AVERAGE ROOM RATE
 PER DAY 33.61

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993

Washoe County - Reno/Sparks Area

With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 19 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	13	1,549	761
COIN OPERATED DEVICES	19	6,401	607
POKER AND PAN	1	120	584
RACE AND SPORTS	1	3,124	328
TOTAL CASINO	19	7,632	623

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	44.7
TOTAL CAPITAL TO TOTAL LIABILITIES	20.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	36.5
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	57.0
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.3
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	197.5
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	183.6
RETURN ON INVESTED CAPITAL*	24.0
RETURN ON AVERAGE ASSETS*	13.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				13,721,746	7.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,077,198	306,744		770,454	0.4
TRADE	929,507	33,742		895,765	0.5
SUNDRY	227,677	0		227,677	0.1
NOTES	0	0		0	0.0
PREPAID EXPENSES				5,981,895	3.2
OTHER CURRENT ASSETS				2,726,529	1.4
TOTAL CURRENT ASSETS				24,324,066	12.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	23,539,826			23,539,826	12.4
LAND IMPRV	17,887	5,672		12,215	0.0
BLDG & IMPRV	119,234,730	36,298,362		82,936,368	43.8
FURN & EQUIP	74,536,550	45,980,400		28,556,150	15.1
LEASE IMPRV	5,872,367	2,266,012		3,606,355	1.9
CONSTR IN PROG	1,210,042			1,210,042	0.6
TOTAL FIXED ASSETS				139,860,956	73.9
OTHER ASSETS				25,076,893	13.2
TOTAL ASSETS				189,261,915	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				5,904,239	3.1
ACCOUNTS PAYABLE - OTHER				2,002,256	1.1
CURRENT PORTION OF L/T DEBT				18,404,764	9.7
ACCRUED EXPENSES				9,939,021	5.3
OTHER CURRENT LIABILITIES				4,424,072	2.3
TOTAL CURRENT LIABILITIES				40,674,352	21.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	68,847,025	15,226,298		53,620,727	28.3
DEBENT & BONDS	0	0		0	0.0
NOTES	24,129,705	1,096,906		23,032,799	12.2
CONTRACTS	4,031,720	1,904,429		2,127,291	1.1
OTHER	11,398,339	177,131		11,221,208	5.9
TOT L/T DEBT	108,406,789	18,404,764		90,002,025	47.6
OTHER LIABILITIES				20,466,631	10.8
TOTAL LIABILITIES				151,143,008	79.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				7,315,669	3.9
CAPITAL STOCK & OTHER CAPITAL				6,013,766	3.2
RETAINED EARNINGS				24,789,472	13.1
TOTAL CAPITAL				38,118,907	20.1
TOTAL LIABILITIES AND CAPITAL				189,261,915	100.0

Average assets	Upper quartile	Median	Lower quartile
21,029,102	33,089,681	14,903,863	10,743,503

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993

Washoe County - Reno/Sparks Area

With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	169,037,229	63.3
ROOMS	34,059,918	12.7
FOOD	32,011,918	12.0
BEVERAGE	16,507,365	6.2
OTHER	15,548,734	5.8
TOTAL REVENUE	267,165,164	100.0
COST OF SALES	29,632,289	11.1
GROSS MARGIN	237,532,875	88.9
DEPARTMENTAL EXPENSES	124,985,181	46.8
DEPARTMENTAL INCOME(- LOSS)	112,547,694	42.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	12,282,994	4.6
BAD DEBT EXPENSE	112,418	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	5,315,650	2.0
DEPRECIATION - BUILDINGS	2,616,637	1.0
DEPRECIATION AND AMORTIZATION - OTHER	11,711,781	4.4
ENERGY EXPENSE (electricity,gas,etc.)	4,305,612	1.6
EQUIPMENT RENTAL OR LEASE	248,885	0.1
INTEREST EXPENSE	10,249,862	3.8
MUSIC AND ENTERTAINMENT	1,807,457	0.7
PAYROLL TAXES	1,820,095	0.7
PAYROLL - EMPLOYEE BENEFITS	2,661,534	1.0
PAYROLL - OFFICERS	2,841,380	1.1
PAYROLL - OTHER EMPLOYEES	17,573,824	6.6
RENT OF PREMISES	4,506,557	1.7
TAXES - REAL ESTATE	2,491,722	0.9
TAXES AND LICENSES - OTHER	591,940	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	805,327	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	12,275,108	4.6
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	94,218,783	35.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	18,328,911	6.9

Average revenues	Upper quartile	Median	Lower quartile
29,685,018	38,867,645	28,073,776	21,635,456

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	38,286,232	22.6
COIN OPERATED DEVICES	130,383,386	77.1
POKER AND PAN	247,725	0.1
RACE BOOK	0	0.0
SPORTS POOL	119,886	0.1
TOTAL REVENUE	169,037,229	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	347,736	0.2
COMMISSIONS	2,926,203	1.7
COMPLIMENTARY EXPENSE	18,851,349	11.2
GAMING TAXES AND LICENSES	14,459,183	8.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	3,464,865	2.0
PAYROLL - EMPLOYEE BENEFITS	2,483,517	1.5
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	29,677,930	17.6
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	5,035,230	3.0
TOTAL DEPARTMENTAL EXPENSES	77,246,013	45.7
DEPARTMENTAL INCOME(- LOSS)	91,791,216	54.3

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	30,648,423	90.0
COMPLIMENTARY ROOMS	3,411,495	10.0
TOTAL REVENUE	34,059,918	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	54,546	0.2
COMPLIMENTARY EXPENSE	151,565	0.4
PAYROLL TAXES	992,985	2.9
PAYROLL - EMPLOYEE BENEFITS	987,804	2.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,538,521	28.0
OTHER DEPARTMENTAL EXPENSES	4,144,851	12.2
TOTAL DEPARTMENTAL EXPENSES	15,870,272	46.6
DEPARTMENTAL INCOME(- LOSS)	18,189,646	53.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

	FOOD DEPARTMENT	
REVENUE	DOLLARS	PCT
FOOD SALES	26,334,497	82.3
COMPLIMENTARY FOOD SALES	5,677,421	17.7
TOTAL REVENUE	32,011,918	100.0
COST OF SALES	15,909,224	49.7
GROSS MARGIN	16,102,694	50.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	7,441	0.0
COMPLIMENTARY EXPENSE	807,402	2.5
PAYROLL TAXES	1,719,312	5.4
PAYROLL - EMPLOYEE BENEFITS	1,363,969	4.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	14,092,883	44.0
OTHER DEPARTMENTAL EXPENSES	2,779,237	8.7
TOTAL DEPARTMENTAL EXPENSES	20,770,244	64.9
DEPARTMENTAL INCOME(- LOSS)	-4,667,550	-14.6

	BEVERAGE DEPARTMENT	
REVENUE	DOLLARS	PCT
BEVERAGE SALES	5,496,395	33.3
COMPLIMENTARY BEVERAGE SALES	11,010,970	66.7
TOTAL REVENUE	16,507,365	100.0
COST OF SALES	5,070,158	30.7
GROSS MARGIN	11,437,207	69.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	0	0.0
COMPLIMENTARY EXPENSE	70,529	0.4
PAYROLL TAXES	605,570	3.7
PAYROLL - EMPLOYEE BENEFITS	378,705	2.3
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	3,820,786	23.1
OTHER DEPARTMENTAL EXPENSES	800,208	4.8
TOTAL DEPARTMENTAL EXPENSES	5,675,798	34.4
DEPARTMENTAL INCOME(- LOSS)	5,761,409	34.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993

Washoe County - Reno/Sparks Area

With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

	OTHER INCOME	
REVENUE	DOLLARS	PCT
OTHER INCOME	15,393,327	99.0
OTHER COMPLIMENTARY ITEMS	155,407	1.0
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	15,548,734	100.0
 COST OF SALES	 8,652,907	 55.7
GROSS MARGIN	6,895,827	44.3
 DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	30,506	0.2
COMPLIMENTARY EXPENSE	9,526	0.1
PAYROLL TAXES	194,139	1.2
PAYROLL - EMPLOYEE BENEFITS	121,777	0.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,730,305	11.1
OTHER DEPARTMENTAL EXPENSES	3,336,601	21.5
TOTAL DEPARTMENTAL EXPENSES	5,422,854	34.9
 DEPARTMENTAL INCOME(- LOSS)	 1,472,973	 9.5

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	2,282
ROOMS DEPARTMENT	793
FOOD DEPARTMENT	1,312
BEVERAGE DEPARTMENT	483
G & A DEPARTMENT	1,057
OTHER DEPARTMENTS	149
 TOTAL	 6,076

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	92,566	84,798	91.61
AUGUST	92,889	87,053	93.72
SEPTEMBER	92,160	84,305	91.48
OCTOBER	92,949	83,732	90.08
NOVEMBER	89,295	73,082	81.84
DECEMBER	95,056	65,324	68.72
JANUARY	91,502	59,949	65.52
FEBRUARY	84,851	65,581	77.29
MARCH	96,276	84,508	87.78
APRIL	89,646	82,528	92.06
MAY	91,958	83,413	90.71
JUNE	93,877	84,135	89.62
TOTAL	1,103,025	938,408	85.08

AVERAGE PIT REVENUE
 PER ROOM PER DAY 40.80

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.59

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 138.94

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 12.28

AVERAGE FOOD SALES
 PER ROOM PER DAY 34.11

AVERAGE ROOM RATE
 PER DAY 36.30

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	9	4,017	1,059
COIN OPERATED DEVICES	9	15,834	915
POKER AND PAN	0	0	0
RACE AND SPORTS	4	785	38
TOTAL CASINO	9	20,199	930

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 59.8
TOTAL CAPITAL TO TOTAL LIABILITIES	25.2
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	93.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	26.9
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	138.0
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	127.6
RETURN ON INVESTED CAPITAL*	18.4
RETURN ON AVERAGE ASSETS*	14.8

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				32,629,579	4.2
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	10,258,685	4,688,016		5,570,669	0.7
TRADE	5,575,555	414,067		5,161,488	0.7
SUNDRY	977,565	27,067		950,498	0.1
NOTES	425,954	0		425,954	0.1
PREPAID EXPENSES				12,910,947	1.7
OTHER CURRENT ASSETS				58,823,388	7.6
TOTAL CURRENT ASSETS				116,472,523	15.1
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	116,565,763			116,565,763	15.1
LAND IMPRV	1,144,328	263,782		880,546	0.1
BLDG & IMPRV	547,259,023	151,338,398		395,920,625	51.4
FURN & EQUIP	277,974,751	178,678,003		99,296,748	12.9
LEASE IMPRV	15,078,976	7,188,110		7,890,866	1.0
CONSTR IN PROG	11,018,600			11,018,600	1.4
TOTAL FIXED ASSETS				631,573,148	81.9
OTHER ASSETS				22,864,491	3.0
TOTAL ASSETS				770,910,162	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				14,079,806	1.8
ACCOUNTS PAYABLE - OTHER				15,185,257	2.0
CURRENT PORTION OF L/T DEBT				12,243,891	1.6
ACCRUED EXPENSES				50,529,705	6.6
OTHER CURRENT LIABILITIES				19,941,325	2.6
TOTAL CURRENT LIABILITIES				111,979,984	14.5
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	140,705,135	9,995,450		130,709,685	17.0
DEBENT & BONDS	443,021	80,881		362,140	0.0
NOTES	8,719,597	60,977		8,658,620	1.1
CONTRACTS	1,773,894	1,428,851		345,043	0.0
OTHER	1,826,209	677,732		1,148,477	0.1
TOT L/T DEBT	153,467,856	12,243,891		141,223,965	18.3
OTHER LIABILITIES				28,664,723	3.7
TOTAL LIABILITIES				281,868,672	36.6
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				53,727,851	7.0
CAPITAL STOCK & OTHER CAPITAL				122,514,370	15.9
RETAINED EARNINGS				312,799,269	40.6
TOTAL CAPITAL				489,041,490	63.4
TOTAL LIABILITIES AND CAPITAL				770,910,162	100.0
Average assets	Upper quartile	Median	Lower quartile		
96,363,770	128,102,324	106,919,630	64,500,322		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	536,178,011	61.4
ROOMS	123,414,829	14.1
FOOD	113,990,416	13.0
BEVERAGE	54,086,836	6.2
OTHER	45,930,027	5.3
TOTAL REVENUE	873,600,119	100.0
COST OF SALES	74,671,030	8.5
GROSS MARGIN	798,929,089	91.5
DEPARTMENTAL EXPENSES	379,922,696	43.5
DEPARTMENTAL INCOME(- LOSS)	419,006,393	48.0
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	36,505,848	4.2
BAD DEBT EXPENSE	789,568	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	10,787,810	1.2
DEPRECIATION - BUILDINGS	23,359,271	2.7
DEPRECIATION AND AMORTIZATION - OTHER	21,104,459	2.4
ENERGY EXPENSE (electricity,gas,etc.)	17,276,676	2.0
EQUIPMENT RENTAL OR LEASE	1,282,798	0.1
INTEREST EXPENSE	15,455,400	1.8
MUSIC AND ENTERTAINMENT	9,135,503	1.0
PAYROLL TAXES	5,722,371	0.7
PAYROLL - EMPLOYEE BENEFITS	11,947,881	1.4
PAYROLL - OFFICERS	4,041,212	0.5
PAYROLL - OTHER EMPLOYEES	62,347,922	7.1
RENT OF PREMISES	4,283,238	0.5
TAXES - REAL ESTATE	8,551,681	1.0
TAXES AND LICENSES - OTHER	1,789,534	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,246,819	0.1
OTHER GENERAL & ADMINISTRATIVE EXPENSES	55,443,685	6.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	291,071,676	33.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	127,934,717	14.6

Average revenues	Upper quartile	Median	Lower quartile
209,200,015	139,579,601	120,035,093	70,772,557

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	164,564,825	30.7
COIN OPERATED DEVICES	351,938,330	65.6
POKER AND PAN	6,459,427	1.2
RACE BOOK	7,675,647	1.4
SPORTS POOL	5,539,782	1.0
TOTAL REVENUE	536,178,011	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,424,552	0.5
COMMISSIONS	4,572,984	0.9
COMPLIMENTARY EXPENSE	54,209,923	10.1
GAMING TAXES AND LICENSES	41,591,715	7.8
JUNKET EXPENSES (no complimentaries)	3,063,344	0.6
PAYROLL TAXES	8,803,673	1.6
PAYROLL - EMPLOYEE BENEFITS	12,594,551	2.3
PAYROLL - OFFICERS	2,174,085	0.4
PAYROLL - OTHER EMPLOYEES	76,948,011	14.4
RACE WIRE FEES	831,190	0.2
OTHER DEPARTMENTAL EXPENSES	19,698,097	3.7
TOTAL DEPARTMENTAL EXPENSES	226,912,125	42.3
DEPARTMENTAL INCOME(- LOSS)	309,265,886	57.7

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	106,677,418	86.4
COMPLIMENTARY ROOMS	16,737,411	13.6
TOTAL REVENUE	123,414,829	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	59,640	0.0
COMPLIMENTARY EXPENSE	759,835	0.6
PAYROLL TAXES	2,526,416	2.0
PAYROLL - EMPLOYEE BENEFITS	4,098,095	3.3
PAYROLL - OFFICERS	1,018,043	0.8
PAYROLL - OTHER EMPLOYEES	24,310,589	19.7
OTHER DEPARTMENTAL EXPENSES	13,006,323	10.5
TOTAL DEPARTMENTAL EXPENSES	45,778,941	37.1
DEPARTMENTAL INCOME(- LOSS)	77,635,888	62.9

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		96,358,540	84.5
COMPLIMENTARY FOOD SALES		17,631,876	15.5
TOTAL REVENUE		113,990,416	100.0
COST OF SALES		50,673,271	44.5
GROSS MARGIN		63,317,145	55.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,594	0.0
COMPLIMENTARY EXPENSE		1,458,596	1.3
PAYROLL TAXES		5,027,614	4.4
PAYROLL - EMPLOYEE BENEFITS		7,134,366	6.3
PAYROLL - OFFICERS		1,308,326	1.1
PAYROLL - OTHER EMPLOYEES		45,588,496	40.0
OTHER DEPARTMENTAL EXPENSES		9,294,608	8.2
TOTAL DEPARTMENTAL EXPENSES		69,814,600	61.2
DEPARTMENTAL INCOME(- LOSS)		-6,497,455	-5.7

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		19,316,438	35.7
COMPLIMENTARY BEVERAGE SALES		34,770,398	64.3
TOTAL REVENUE		54,086,836	100.0
COST OF SALES		14,709,431	27.2
GROSS MARGIN		39,377,405	72.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		212	0.0
COMPLIMENTARY EXPENSE		144,480	0.3
PAYROLL TAXES		1,555,294	2.9
PAYROLL - EMPLOYEE BENEFITS		2,186,034	4.0
PAYROLL - OFFICERS		333,681	0.6
PAYROLL - OTHER EMPLOYEES		11,272,074	20.8
OTHER DEPARTMENTAL EXPENSES		2,793,563	5.2
TOTAL DEPARTMENTAL EXPENSES		18,285,338	33.8
DEPARTMENTAL INCOME(- LOSS)		21,092,067	39.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		45,163,225	98.3
OTHER COMPLIMENTARY ITEMS		766,802	1.7
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		45,930,027	100.0
COST OF SALES		9,288,328	20.2
GROSS MARGIN		36,641,699	79.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		5	0.0
COMPLIMENTARY EXPENSE		1,939,956	4.2
PAYROLL TAXES		685,392	1.5
PAYROLL - EMPLOYEE BENEFITS		1,249,828	2.7
PAYROLL - OFFICERS		253,480	0.6
PAYROLL - OTHER EMPLOYEES		7,377,159	16.1
OTHER DEPARTMENTAL EXPENSES		7,625,872	16.6
TOTAL DEPARTMENTAL EXPENSES		19,131,692	41.7
DEPARTMENTAL INCOME(- LOSS)		17,510,007	38.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	4,950
ROOMS DEPARTMENT	1,582
FOOD DEPARTMENT	3,559
BEVERAGE DEPARTMENT	1,041
G & A DEPARTMENT	2,996
OTHER DEPARTMENTS	539
TOTAL	14,667

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	218,410	205,460	94.07
AUGUST	222,372	215,992	97.13
SEPTEMBER	218,182	204,230	93.61
OCTOBER	219,936	202,201	91.94
NOVEMBER	211,327	182,674	86.44
DECEMBER	215,420	163,816	76.04
JANUARY	219,048	169,014	77.16
FEBRUARY	199,664	173,526	86.91
MARCH	223,032	195,256	87.55
APRIL	213,461	197,277	92.42
MAY	219,234	201,423	91.88
JUNE	213,993	200,639	93.76
TOTAL	2,594,079	2,311,508	89.11

AVERAGE PIT REVENUE PER ROOM PER DAY	71.19	AVERAGE BEVERAGE SALES PER ROOM PER DAY	23.40
AVERAGE SLOT REVENUE PER ROOM PER DAY	152.25	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	13.82
AVERAGE FOOD SALES PER ROOM PER DAY	49.31	AVERAGE ROOM RATE PER DAY	53.39

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Washoe County - Reno/Sparks Area
 With Gaming Revenue of \$36,000,000 and over

AMOUNTS REPRESENT 8 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	8	14,551	1,414
COIN OPERATED DEVICES	8	34,709	1,267
POKER AND PAN	7	1,324	697
RACE AND SPORTS	7	5,369	351
TOTAL CASINO	8	55,116	1,216

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	104.0
TOTAL CAPITAL TO TOTAL LIABILITIES	173.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	436.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	39.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	12.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.7
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	115.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	106.0
RETURN ON INVESTED CAPITAL*	22.4
RETURN ON AVERAGE ASSETS*	18.9

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				51,034,856	26.0
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	837,184	120,421	716,763	0.4	
TRADE	2,006,025	41,625	1,964,400	1.0	
SUNDRY	652,659	6,334	646,325	0.3	
NOTES	0	0	0	0.0	
PREPAID EXPENSES			2,559,064	1.3	
OTHER CURRENT ASSETS			1,903,766	1.0	
TOTAL CURRENT ASSETS			58,825,174	30.0	
FIXED ASSETS:	COST	DEPRECIATION			
LAND	28,494,594		28,494,594	14.5	
LAND IMPRV	10,407,196	2,949,404	7,457,792	3.8	
BLDG & IMPRV	86,824,099	21,317,848	65,506,251	33.4	
FURN & EQUIP	50,636,554	29,093,342	21,543,212	11.0	
LEASE IMPRV	762,545	269,886	492,659	0.3	
CONSTR IN PROG	4,820,904		4,820,904	2.5	
TOTAL FIXED ASSETS			128,315,412	65.4	
OTHER ASSETS			9,161,508	4.7	
TOTAL ASSETS			196,302,094	100.0	
		LIABILITIES AND CAPITAL			
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE			2,803,937	1.4	
ACCOUNTS PAYABLE - OTHER			2,256,922	1.1	
CURRENT PORTION OF L/T DEBT			3,784,902	1.9	
ACCRUED EXPENSES			5,287,616	2.7	
OTHER CURRENT LIABILITIES			60,759,886	31.0	
TOTAL CURRENT LIABILITIES			74,893,263	38.2	
LONG-TERM DEBT:	TOTAL OWING	CURRENT PORTION			
MORTGAGES	52,801,135	1,680,882	51,120,253	26.0	
DEBENT & BONDS	0	0	0	0.0	
NOTES	6,147,132	1,865,406	4,281,726	2.2	
CONTRACTS	241,837	238,614	3,223	0.0	
OTHER	0	0	0	0.0	
TOT L/T DEBT	59,190,104	3,784,902	55,405,202	28.2	
OTHER LIABILITIES			35,336,269	18.0	
TOTAL LIABILITIES			165,634,734	84.4	
CAPITAL:					
OWNERS CAPITAL ACCOUNTS			595,179	0.3	
CAPITAL STOCK & OTHER CAPITAL			36,260,226	18.5	
RETAINED EARNINGS			-6,188,045	-3.2	
TOTAL CAPITAL			30,667,360	15.6	
TOTAL LIABILITIES AND CAPITAL			196,302,094	100.0	
Average assets	Upper quartile	Median	Lower quartile		
21,811,344	31,614,624	4,682,320	1,772,401		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993

Washoe County - Balance of County

With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	84,617,966	55.3
ROOMS	18,139,286	11.9
FOOD	21,127,951	13.8
BEVERAGE	8,674,611	5.7
OTHER	20,356,071	13.3
TOTAL REVENUE	152,915,885	100.0
COST OF SALES	24,172,730	15.8
GROSS MARGIN	128,743,155	84.2
DEPARTMENTAL EXPENSES	62,395,448	40.8
DEPARTMENTAL INCOME(- LOSS)	66,347,707	43.4
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	5,194,620	3.4
BAD DEBT EXPENSE	146,134	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	4,143,810	2.7
DEPRECIATION - BUILDINGS	6,975,240	4.6
DEPRECIATION AND AMORTIZATION - OTHER	3,615,935	2.4
ENERGY EXPENSE (electricity, gas, etc.)	2,236,559	1.5
EQUIPMENT RENTAL OR LEASE	247,622	0.2
INTEREST EXPENSE	6,152,318	4.0
MUSIC AND ENTERTAINMENT	533,881	0.3
PAYROLL TAXES	2,204,785	1.4
PAYROLL - EMPLOYEE BENEFITS	1,454,403	1.0
PAYROLL - OFFICERS	1,557,177	1.0
PAYROLL - OTHER EMPLOYEES	10,859,064	7.1
RENT OF PREMISES	16,209	0.0
TAXES - REAL ESTATE	1,029,885	0.7
TAXES AND LICENSES - OTHER	274,168	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	753,083	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	11,294,623	7.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	58,689,516	38.4
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	7,658,191	5.0

Average revenues	Upper quartile	Median	Lower quartile
16,990,654	27,083,806	9,149,403	3,187,344

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	21,076,531	24.9
COIN OPERATED DEVICES	62,465,883	73.8
POKER AND PAN	743,597	0.9
RACE BOOK	0	0.0
SPORTS POOL	331,955	0.4
TOTAL REVENUE	84,617,966	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	84,936	0.1
COMMISSIONS	1,122,210	1.3
COMPLIMENTARY EXPENSE	5,371,494	6.3
GAMING TAXES AND LICENSES	6,777,315	8.0
JUNKET EXPENSES (no complimentaries)	5,393,912	6.4
PAYROLL TAXES	3,346,333	4.0
PAYROLL - EMPLOYEE BENEFITS	4,982,265	5.9
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	9,437,367	11.2
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	2,022,164	2.4
TOTAL DEPARTMENTAL EXPENSES	38,537,996	45.5
DEPARTMENTAL INCOME(- LOSS)	46,079,970	54.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	17,298,203	95.4
COMPLIMENTARY ROOMS	841,083	4.6
TOTAL REVENUE	18,139,286	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	8,609	0.0
COMPLIMENTARY EXPENSE	7,581	0.0
PAYROLL TAXES	990,075	5.4
PAYROLL - EMPLOYEE BENEFITS	1,793,674	9.8
PAYROLL - OFFICERS	0	0.0
PAYROLL - OTHER EMPLOYEES	1,025,679	5.7
OTHER DEPARTMENTAL EXPENSES	1,881,542	10.4
TOTAL DEPARTMENTAL EXPENSES	5,707,160	31.5
DEPARTMENTAL INCOME(- LOSS)	12,432,126	68.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993

Washoe County - Balance of County

With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		17,577,133	83.2
COMPLIMENTARY FOOD SALES		3,550,818	16.8
TOTAL REVENUE		21,127,951	100.0
 COST OF SALES		 8,967,750	 42.4
GROSS MARGIN		12,160,201	57.6
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,071	0.0
COMPLIMENTARY EXPENSE		151,482	0.7
PAYROLL TAXES		2,187,802	10.4
PAYROLL - EMPLOYEE BENEFITS		3,551,773	16.8
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		5,385,597	25.5
OTHER DEPARTMENTAL EXPENSES		2,035,237	9.6
TOTAL DEPARTMENTAL EXPENSES		13,313,962	63.0
 DEPARTMENTAL INCOME(- LOSS)		 -1,153,761	 -5.5

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		3,762,723	43.4
COMPLIMENTARY BEVERAGE SALES		4,911,888	56.6
TOTAL REVENUE		8,674,611	100.0
 COST OF SALES		 2,677,777	 30.9
GROSS MARGIN		5,996,834	69.1
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		10,421	0.1
PAYROLL TAXES		267,335	3.1
PAYROLL - EMPLOYEE BENEFITS		220,655	2.5
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,332,999	15.4
OTHER DEPARTMENTAL EXPENSES		334,862	3.9
TOTAL DEPARTMENTAL EXPENSES		2,166,272	25.0
 DEPARTMENTAL INCOME(- LOSS)		 3,830,562	 44.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		20,331,462	99.9
OTHER COMPLIMENTARY ITEMS		24,609	0.1
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		20,356,071	100.0
 COST OF SALES		 12,527,203	 61.5
GROSS MARGIN		7,828,868	38.5
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		76	0.0
COMPLIMENTARY EXPENSE		231	0.0
PAYROLL TAXES		295,105	1.4
PAYROLL - EMPLOYEE BENEFITS		140,269	0.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		1,445,581	7.1
OTHER DEPARTMENTAL EXPENSES		788,796	3.9
TOTAL DEPARTMENTAL EXPENSES		2,670,058	13.1
 DEPARTMENTAL INCOME(- LOSS)		 5,158,810	 25.3

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	928
ROOMS DEPARTMENT	205
FOOD DEPARTMENT	629
BEVERAGE DEPARTMENT	177
G & A DEPARTMENT	510
OTHER DEPARTMENTS	124
 TOTAL	 2,573

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	26,706	21,716	81.32
AUGUST	26,795	22,379	83.52
SEPTEMBER	25,884	19,337	74.71
OCTOBER	26,749	19,159	71.63
NOVEMBER	25,838	12,336	47.74
DECEMBER	26,739	12,203	45.64
JANUARY	26,749	17,385	64.99
FEBRUARY	24,184	19,161	79.23
MARCH	26,789	20,295	75.76
APRIL	25,908	17,134	66.13
MAY	26,671	17,955	67.32
JUNE	25,942	20,120	77.56
TOTAL	314,954	219,180	69.59

AVERAGE PIT REVENUE PER ROOM PER DAY	96.16	AVERAGE BEVERAGE SALES PER ROOM PER DAY	39.58
AVERAGE SLOT REVENUE PER ROOM PER DAY	285.00	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	17.38
AVERAGE FOOD SALES PER ROOM PER DAY	96.40	AVERAGE ROOM RATE PER DAY	82.76

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Washoe County - Balance of County
 With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 9 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	7	2,624	1,148
COIN OPERATED DEVICES	9	8,148	852
POKER AND PAN	3	658	313
RACE AND SPORTS	1	600	553
TOTAL CASINO	9	10,474	898

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	78.5
TOTAL CAPITAL TO TOTAL LIABILITIES	18.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	40.9
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	45.2
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	11.4
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	90.8
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	85.3
RETURN ON INVESTED CAPITAL*	11.4
RETURN ON AVERAGE ASSETS*	8.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
 ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
 (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
 INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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Section 3
DETAIL OF SELECTED GROUPS

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COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				742,296,438	8.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	384,770,336	196,597,776		188,172,560	2.2
TRADE	77,111,590	5,653,453		71,458,137	0.8
SUNDRY	200,989,284	254,904		200,734,380	2.3
NOTES	9,968,514	1,087,346		8,881,168	0.1
PREPAID EXPENSES				128,699,565	1.5
OTHER CURRENT ASSETS				207,267,306	2.4
TOTAL CURRENT ASSETS				1,547,509,554	17.9
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	996,866,764			996,866,764	11.5
LAND IMPRV	185,704,770	40,290,077		145,414,693	1.7
BLDG & IMPRV	5,081,141,360	1,114,550,752		3,966,590,608	45.8
FURN & EQUIP	2,685,346,644	1,562,512,638		1,122,834,006	13.0
LEASE IMPRV	202,414,734	78,557,421		123,857,313	1.4
CONSTR IN PROG	298,124,638			298,124,638	3.4
TOTAL FIXED ASSETS				6,653,688,022	76.8
OTHER ASSETS				466,197,067	5.4
TOTAL ASSETS				8,667,394,643	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				176,010,745	2.0
ACCOUNTS PAYABLE - OTHER				62,402,081	0.7
CURRENT PORTION OF L/T DEBT				471,999,837	5.4
ACCRUED EXPENSES				472,757,082	5.5
OTHER CURRENT LIABILITIES				431,598,374	5.0
TOTAL CURRENT LIABILITIES				1,614,768,119	18.6
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	1,137,090,166	79,161,409		1,057,928,757	12.2
DEBENT & BONDS	527,741,793	2,186,453		525,555,340	6.1
NOTES	831,774,204	128,926,765		702,847,439	8.1
CONTRACTS	26,348,423	14,557,026		11,791,397	0.1
OTHER	376,775,382	245,470,671		131,304,711	1.5
TOT L/T DEBT	2,899,729,968	470,302,324		2,429,427,644	28.0
OTHER LIABILITIES				647,548,124	7.5
TOTAL LIABILITIES				4,691,743,887	54.1
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				276,867,113	3.2
CAPITAL STOCK & OTHER CAPITAL				1,103,462,578	12.7
RETAINED EARNINGS				2,595,321,065	29.9
TOTAL CAPITAL				3,975,650,756	45.9
TOTAL LIABILITIES AND CAPITAL				8,667,394,643	100.0
Average assets	Upper quartile	Median	Lower quartile		
68,247,202	104,027,037	27,956,384	5,904,496		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	5,539,360,748	60.6
ROOMS	1,336,815,359	14.6
FOOD	1,082,305,050	11.8
BEVERAGE	502,190,354	5.5
OTHER	674,882,415	7.4
TOTAL REVENUE	9,135,553,926	100.0
COST OF SALES	770,807,007	8.4
GROSS MARGIN	8,364,746,919	91.6
DEPARTMENTAL EXPENSES	4,483,523,684	49.1
DEPARTMENTAL INCOME(- LOSS)	3,881,223,235	42.5
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	197,624,521	2.2
BAD DEBT EXPENSE	3,056,146	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	114,675,261	1.3
DEPRECIATION - BUILDINGS	190,725,429	2.1
DEPRECIATION AND AMORTIZATION - OTHER	337,978,297	3.7
ENERGY EXPENSE (electricity,gas,etc.)	136,016,706	1.5
EQUIPMENT RENTAL OR LEASE	8,883,753	0.1
INTEREST EXPENSE	281,851,675	3.1
MUSIC AND ENTERTAINMENT	107,964,294	1.2
PAYROLL TAXES	54,645,640	0.6
PAYROLL - EMPLOYEE BENEFITS	127,409,239	1.4
PAYROLL - OFFICERS	42,462,479	0.5
PAYROLL - OTHER EMPLOYEES	501,335,872	5.5
RENT OF PREMISES	86,691,521	0.9
TAXES - REAL ESTATE	71,694,140	0.8
TAXES AND LICENSES - OTHER	14,659,905	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	29,291,678	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	462,325,278	5.1
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	2,769,291,834	30.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	1,111,931,401	12.2

Average revenues	Upper quartile	Median	Lower quartile
71,933,495	90,150,352	46,555,376	10,908,445

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	1,936,004,587	34.9
COIN OPERATED DEVICES	3,394,722,305	61.3
POKER AND PAN	71,876,022	1.3
RACE BOOK	81,709,890	1.5
SPORTS POOL	55,047,944	1.0
TOTAL REVENUE	5,539,360,748	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	112,652,504	2.0
COMMISSIONS	31,384,953	0.6
COMPLIMENTARY EXPENSE	663,296,738	12.0
GAMING TAXES AND LICENSES	426,528,136	7.7
JUNKET EXPENSES (no complimentaries)	15,171,240	0.3
PAYROLL TAXES	104,001,748	1.9
PAYROLL - EMPLOYEE BENEFITS	179,531,864	3.2
PAYROLL - OFFICERS	11,933,197	0.2
PAYROLL - OTHER EMPLOYEES	769,549,479	13.9
RACE WIRE FEES	11,677,942	0.2
OTHER DEPARTMENTAL EXPENSES	346,022,281	6.2
TOTAL DEPARTMENTAL EXPENSES	2,671,750,082	48.2
DEPARTMENTAL INCOME(- LOSS)	2,867,610,666	51.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	1,104,900,605	82.7
COMPLIMENTARY ROOMS	231,914,754	17.3
TOTAL REVENUE	1,336,815,359	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,408,884	0.1
COMPLIMENTARY EXPENSE	9,568,794	0.7
PAYROLL TAXES	36,627,093	2.7
PAYROLL - EMPLOYEE BENEFITS	86,105,954	6.4
PAYROLL - OFFICERS	1,978,191	0.1
PAYROLL - OTHER EMPLOYEES	303,307,892	22.7
OTHER DEPARTMENTAL EXPENSES	160,602,802	12.0
TOTAL DEPARTMENTAL EXPENSES	599,599,610	44.9
DEPARTMENTAL INCOME(- LOSS)	737,215,749	55.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		863,206,906	79.8
COMPLIMENTARY FOOD SALES		219,098,144	20.2
TOTAL REVENUE		1,082,305,050	100.0
COST OF SALES		494,936,835	45.7
GROSS MARGIN		587,368,215	54.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		144,817	0.0
COMPLIMENTARY EXPENSE		6,511,558	0.6
PAYROLL TAXES		59,994,238	5.5
PAYROLL - EMPLOYEE BENEFITS		118,087,929	10.9
PAYROLL - OFFICERS		1,910,404	0.2
PAYROLL - OTHER EMPLOYEES		462,238,678	42.7
OTHER DEPARTMENTAL EXPENSES		72,979,408	6.7
TOTAL DEPARTMENTAL EXPENSES		721,867,032	66.7
DEPARTMENTAL INCOME(- LOSS)		-134,498,817	-12.4

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		213,189,707	42.5
COMPLIMENTARY BEVERAGE SALES		289,000,647	57.5
TOTAL REVENUE		502,190,354	100.0
COST OF SALES		125,873,099	25.1
GROSS MARGIN		376,317,255	74.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		1,205	0.0
COMPLIMENTARY EXPENSE		4,020,640	0.8
PAYROLL TAXES		18,313,329	3.6
PAYROLL - EMPLOYEE BENEFITS		37,470,028	7.5
PAYROLL - OFFICERS		497,729	0.1
PAYROLL - OTHER EMPLOYEES		122,225,031	24.3
OTHER DEPARTMENTAL EXPENSES		24,091,428	4.8
TOTAL DEPARTMENTAL EXPENSES		206,619,390	41.1
DEPARTMENTAL INCOME(- LOSS)		169,697,865	33.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		657,568,457	97.4
OTHER COMPLIMENTARY ITEMS		17,313,958	2.6
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		674,882,415	100.0
COST OF SALES		149,997,073	22.2
GROSS MARGIN		524,885,342	77.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,294,416	0.3
COMPLIMENTARY EXPENSE		10,461,960	1.6
PAYROLL TAXES		11,240,061	1.7
PAYROLL - EMPLOYEE BENEFITS		21,233,739	3.1
PAYROLL - OFFICERS		893,399	0.1
PAYROLL - OTHER EMPLOYEES		107,924,915	16.0
OTHER DEPARTMENTAL EXPENSES		129,639,080	19.2
TOTAL DEPARTMENTAL EXPENSES		283,687,570	42.0
DEPARTMENTAL INCOME(- LOSS)		241,197,772	35.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	45,430
ROOMS DEPARTMENT	19,658
FOOD DEPARTMENT	31,971
BEVERAGE DEPARTMENT	9,600
G & A DEPARTMENT	23,048
OTHER DEPARTMENTS	6,871
TOTAL	136,578

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	2,490,635	2,296,828	92.22
AUGUST	2,521,099	2,387,181	94.69
SEPTEMBER	2,457,010	2,254,206	91.75
OCTOBER	2,519,336	2,304,521	91.47
NOVEMBER	2,453,691	2,121,667	86.47
DECEMBER	2,507,260	1,945,027	77.58
JANUARY	2,517,142	2,021,993	80.33
FEBRUARY	2,319,007	2,101,941	90.64
MARCH	2,548,252	2,341,607	91.89
APRIL	2,460,561	2,301,076	93.52
MAY	2,544,878	2,322,843	91.28
JUNE	2,458,753	2,273,042	92.45
TOTAL	29,797,624	26,671,932	89.51

AVERAGE PIT REVENUE PER ROOM PER DAY	72.59	AVERAGE BEVERAGE SALES PER ROOM PER DAY	18.83
AVERAGE SLOT REVENUE PER ROOM PER DAY	127.28	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.05
AVERAGE FOOD SALES PER ROOM PER DAY	40.58	AVERAGE ROOM RATE PER DAY	50.12

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 and over

AMOUNTS REPRESENT 127 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	123	8,046	1,956
COIN OPERATED DEVICES	127	20,801	1,285
POKER AND PAN	59	1,136	1,003
RACE AND SPORTS	62	4,902	450
TOTAL CASINO	127	31,514	1,384

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	95.8
TOTAL CAPITAL TO TOTAL LIABILITIES	84.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	246.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	34.4
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	105.9
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	97.1
RETURN ON INVESTED CAPITAL*	19.5
RETURN ON AVERAGE ASSETS*	16.2

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				32,578,737	14.6
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	1,040,772	248,984		791,788	0.4
TRADE	1,653,161	33,920		1,619,241	0.7
SUNDRY	3,676,540	3,400		3,673,140	1.6
NOTES	895,345	0		895,345	0.4
PREPAID EXPENSES				7,880,178	3.5
OTHER CURRENT ASSETS				4,187,529	1.9
TOTAL CURRENT ASSETS				51,625,958	23.1
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	31,163,357			31,163,357	14.0
LAND IMPRV	2,537,496	1,003,000		1,534,496	0.7
BLDG & IMPRV	118,609,075	40,722,942		77,886,133	34.9
FURN & EQUIP	111,210,859	74,980,659		36,230,200	16.2
LEASE IMPRV	12,906,591	4,791,027		8,115,564	3.6
CONSTR IN PROG	2,530,025			2,530,025	1.1
TOTAL FIXED ASSETS				157,459,775	70.6
OTHER ASSETS				14,042,921	6.3
TOTAL ASSETS				223,128,654	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				9,990,986	4.5
ACCOUNTS PAYABLE - OTHER				1,719,188	0.8
CURRENT PORTION OF L/T DEBT				19,222,669	8.6
ACCRUED EXPENSES				10,457,886	4.7
OTHER CURRENT LIABILITIES				2,824,873	1.3
TOTAL CURRENT LIABILITIES				44,215,602	19.8
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	48,981,790	7,756,597		41,225,193	18.5
DEBENT & BONDS	0	0		0	0.0
NOTES	49,855,681	7,397,395		42,458,286	19.0
CONTRACTS	4,208,934	2,920,690		1,288,244	0.6
OTHER	19,870,504	1,142,289		18,728,215	8.4
TOT L/T DEBT	122,916,909	19,216,971		103,699,938	46.5
OTHER LIABILITIES				2,821,677	1.3
TOTAL LIABILITIES				150,737,217	67.6
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				36,089,308	16.2
CAPITAL STOCK & OTHER CAPITAL				39,645,290	17.8
RETAINED EARNINGS				-3,343,161	-1.5
TOTAL CAPITAL				72,391,437	32.4
TOTAL LIABILITIES AND CAPITAL				223,128,654	100.0
Average assets	Upper quartile	Median	Lower quartile		
4,958,415	6,843,959	4,427,337	2,591,848		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993

Casinos with Rooms Facilities

With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

REVENUE	DOLLARS	PCT
GAMING	232,265,493	59.9
ROOMS	44,501,714	11.5
FOOD	64,485,546	16.6
BEVERAGE	27,841,288	7.2
OTHER	18,807,919	4.8
TOTAL REVENUE	387,901,960	100.0
COST OF SALES	51,701,296	13.3
GROSS MARGIN	336,200,664	86.7
DEPARTMENTAL EXPENSES	178,195,818	45.9
DEPARTMENTAL INCOME(- LOSS)	158,004,846	40.7
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	14,082,931	3.6
BAD DEBT EXPENSE	224,315	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	6,516,738	1.7
DEPRECIATION - BUILDINGS	5,749,538	1.5
DEPRECIATION AND AMORTIZATION - OTHER	12,284,813	3.2
ENERGY EXPENSE (electricity,gas,etc.)	8,036,539	2.1
EQUIPMENT RENTAL OR LEASE	627,032	0.2
INTEREST EXPENSE	9,373,580	2.4
MUSIC AND ENTERTAINMENT	2,596,956	0.7
PAYROLL TAXES	3,307,514	0.9
PAYROLL - EMPLOYEE BENEFITS	4,256,952	1.1
PAYROLL - OFFICERS	2,698,735	0.7
PAYROLL - OTHER EMPLOYEES	27,168,672	7.0
RENT OF PREMISES	11,831,686	3.1
TAXES - REAL ESTATE	2,442,898	0.6
TAXES AND LICENSES - OTHER	1,399,949	0.4
UTILITIES (OTHER THAN ENERGY EXPENSE)	1,986,801	0.5
OTHER GENERAL & ADMINISTRATIVE EXPENSES	18,095,282	4.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	132,680,931	34.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	25,323,915	6.5

Average revenues	Upper quartile	Median	Lower quartile
8,620,044	13,224,666	8,151,843	3,837,438

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO) . . .	43,162,208	18.6
COIN OPERATED DEVICES	187,925,117	80.9
POKER AND PAN	885,910	0.4
RACE BOOK	0	0.0
SPORTS POOL	292,258	0.1
TOTAL REVENUE	232,265,493	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	191,050	0.1
COMMISSIONS	2,438,215	1.0
COMPLIMENTARY EXPENSE	20,332,090	8.8
GAMING TAXES AND LICENSES	19,987,384	8.6
JUNKET EXPENSES (no complimentaries)	0	0.0
PAYROLL TAXES	5,180,566	2.2
PAYROLL - EMPLOYEE BENEFITS	3,300,644	1.4
PAYROLL - OFFICERS	1,153,913	0.5
PAYROLL - OTHER EMPLOYEES	35,840,553	15.4
RACE WIRE FEES	0	0.0
OTHER DEPARTMENTAL EXPENSES	7,965,674	3.4
TOTAL DEPARTMENTAL EXPENSES	96,390,089	41.5
DEPARTMENTAL INCOME(- LOSS)	135,875,404	58.5

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	41,773,237	93.9
COMPLIMENTARY ROOMS	2,728,477	6.1
TOTAL REVENUE	44,501,714	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	26,733	0.1
COMPLIMENTARY EXPENSE	685,405	1.5
PAYROLL TAXES	1,774,439	3.9
PAYROLL - EMPLOYEE BENEFITS	1,032,482	2.3
PAYROLL - OFFICERS	96,934	0.2
PAYROLL - OTHER EMPLOYEES	12,067,205	27.1
OTHER DEPARTMENTAL EXPENSES	6,192,071	13.9
TOTAL DEPARTMENTAL EXPENSES	21,875,269	49.2
DEPARTMENTAL INCOME(- LOSS)	22,626,445	50.8

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		55,448,418	86.0
COMPLIMENTARY FOOD SALES		9,037,128	14.0
TOTAL REVENUE		64,485,546	100.0
COST OF SALES		32,661,763	50.6
GROSS MARGIN		31,823,783	49.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		18,470	0.0
COMPLIMENTARY EXPENSE		1,417,537	2.2
PAYROLL TAXES		4,166,752	6.5
PAYROLL - EMPLOYEE BENEFITS		2,631,858	4.1
PAYROLL - OFFICERS		56,182	0.1
PAYROLL - OTHER EMPLOYEES		27,228,557	42.2
OTHER DEPARTMENTAL EXPENSES		5,051,031	7.8
TOTAL DEPARTMENTAL EXPENSES		40,570,387	62.9
DEPARTMENTAL INCOME(- LOSS)		-8,746,604	-13.6

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		10,317,813	37.1
COMPLIMENTARY BEVERAGE SALES		17,523,475	62.9
TOTAL REVENUE		27,841,288	100.0
COST OF SALES		9,768,081	35.1
GROSS MARGIN		18,073,207	64.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		880	0.0
COMPLIMENTARY EXPENSE		3,335,862	12.0
PAYROLL TAXES		1,127,540	4.0
PAYROLL - EMPLOYEE BENEFITS		760,131	2.7
PAYROLL - OFFICERS		37,505	0.1
PAYROLL - OTHER EMPLOYEES		6,449,926	23.2
OTHER DEPARTMENTAL EXPENSES		1,423,555	5.1
TOTAL DEPARTMENTAL EXPENSES		13,135,399	47.2
DEPARTMENTAL INCOME(- LOSS)		4,937,808	17.7

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		18,671,112	99.3
OTHER COMPLIMENTARY ITEMS		136,807	0.7
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		18,807,919	100.0
COST OF SALES		9,271,452	49.3
GROSS MARGIN		9,536,467	50.7
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,387	0.0
COMPLIMENTARY EXPENSE		83,968	0.4
PAYROLL TAXES		386,813	2.1
PAYROLL - EMPLOYEE BENEFITS		302,227	1.6
PAYROLL - OFFICERS		69,068	0.4
PAYROLL - OTHER EMPLOYEES		3,093,377	16.4
OTHER DEPARTMENTAL EXPENSES		2,286,834	12.2
TOTAL DEPARTMENTAL EXPENSES		6,224,674	33.1
DEPARTMENTAL INCOME(- LOSS)		3,311,793	17.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	3,012
ROOMS DEPARTMENT	1,204
FOOD DEPARTMENT	2,567
BEVERAGE DEPARTMENT	687
G & A DEPARTMENT	1,494
OTHER DEPARTMENTS	358
TOTAL	9,322

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	145,282	119,018	81.92
AUGUST	145,569	124,752	85.70
SEPTEMBER	145,582	120,422	82.72
OCTOBER	150,429	119,732	79.59
NOVEMBER	145,817	105,765	72.53
DECEMBER	153,900	93,517	60.76
JANUARY	150,192	93,418	62.20
FEBRUARY	141,792	105,473	74.39
MARCH	157,907	124,054	78.56
APRIL	150,643	119,546	79.36
MAY	156,165	118,866	76.12
JUNE	153,840	124,551	80.96
TOTAL	1,797,118	1,369,114	76.18

AVERAGE PIT REVENUE
PER ROOM PER DAY 31.53

AVERAGE SLOT REVENUE
PER ROOM PER DAY 137.26

AVERAGE FOOD SALES
PER ROOM PER DAY 47.10

AVERAGE BEVERAGE SALES
PER ROOM PER DAY 20.34

AVERAGE ROOMS
DEPARTMENT PAYROLL
PER ROOM PER DAY 10.93

AVERAGE ROOM RATE
PER DAY 32.50

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$1,000,000 to \$12,000,000

AMOUNTS REPRESENT 45 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	41	1,946	540
COIN OPERATED DEVICES	45	6,158	678
POKER AND PAN	9	220	379
RACE AND SPORTS	4	320	229
TOTAL CASINO	45	8,003	645

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	116.8
TOTAL CAPITAL TO TOTAL LIABILITIES	48.0
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	163.7
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	29.3
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.9
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	173.2
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	160.0
RETURN ON INVESTED CAPITAL*	19.3
RETURN ON AVERAGE ASSETS*	15.5

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				88,392,015	10.8
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	8,498,425	5,269,971		3,228,454	0.4
TRADE	13,790,820	933,335		12,857,485	1.6
SUNDRY	4,641,870	217,356		4,424,514	0.5
NOTES	7,610,085	629,866		6,980,219	0.9
PREPAID EXPENSES				15,963,553	1.9
OTHER CURRENT ASSETS				9,934,475	1.2
TOTAL CURRENT ASSETS				141,780,715	17.3
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	59,239,257			59,239,257	7.2
LAND IMPRV	7,044,922	2,944,651		4,100,271	0.5
BLDG & IMPRV	567,048,495	128,227,123		438,821,372	53.5
FURN & EQUIP	260,482,924	153,934,286		106,548,638	13.0
LEASE IMPRV	23,190,037	10,228,596		12,961,441	1.6
CONSTR IN PROG	9,072,743			9,072,743	1.1
TOTAL FIXED ASSETS				630,743,722	76.9
OTHER ASSETS				47,237,631	5.8
TOTAL ASSETS				819,762,068	100.0

LIABILITIES AND CAPITAL

CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				22,025,418	2.7
ACCOUNTS PAYABLE - OTHER				5,304,800	0.6
CURRENT PORTION OF L/T DEBT				32,602,831	4.0
ACCRUED EXPENSES				42,288,820	5.2
OTHER CURRENT LIABILITIES				6,352,284	0.8
TOTAL CURRENT LIABILITIES				108,574,153	13.2
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	308,080,742	12,751,090		295,329,652	36.0
DEBENT & BONDS	13,137,338	2,139,000		10,998,338	1.3
NOTES	157,531,577	7,269,516		150,262,061	18.3
CONTRACTS	12,154,684	6,918,207		5,236,477	0.6
OTHER	44,256,338	3,525,017		40,731,321	5.0
TOT L/T DEBT	535,160,679	32,602,830		502,557,849	61.3
OTHER LIABILITIES				35,736,224	4.4
TOTAL LIABILITIES				646,868,226	78.9
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				56,695,765	6.9
CAPITAL STOCK & OTHER CAPITAL				38,819,406	4.7
RETAINED EARNINGS				77,378,671	9.4
TOTAL CAPITAL				172,893,842	21.1
TOTAL LIABILITIES AND CAPITAL				819,762,068	100.0

Average assets	Upper quartile	Median	Lower quartile
32,790,483	45,003,593	28,125,843	15,972,794

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	534,489,084	57.7
ROOMS	143,983,509	15.6
FOOD	126,794,536	13.7
BEVERAGE	52,295,212	5.6
OTHER	68,183,497	7.4
TOTAL REVENUE	925,745,838	100.0
COST OF SALES	97,305,028	10.5
GROSS MARGIN	828,440,810	89.5
DEPARTMENTAL EXPENSES	446,621,329	48.2
DEPARTMENTAL INCOME(- LOSS)	381,819,481	41.2
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	27,589,797	3.0
BAD DEBT EXPENSE	577,196	0.1
COMPLIMENTARY EXPENSE (not reported in operation departments)	16,580,103	1.8
DEPRECIATION - BUILDINGS	22,194,390	2.4
DEPRECIATION AND AMORTIZATION - OTHER	38,386,303	4.1
ENERGY EXPENSE (electricity, gas, etc.)	15,813,479	1.7
EQUIPMENT RENTAL OR LEASE	911,777	0.1
INTEREST EXPENSE	52,988,409	5.7
MUSIC AND ENTERTAINMENT	9,891,336	1.1
PAYROLL TAXES	6,284,112	0.7
PAYROLL - EMPLOYEE BENEFITS	9,397,579	1.0
PAYROLL - OFFICERS	4,915,575	0.5
PAYROLL - OTHER EMPLOYEES	52,982,652	5.7
RENT OF PREMISES	8,958,549	1.0
TAXES - REAL ESTATE	8,114,740	0.9
TAXES AND LICENSES - OTHER	1,828,006	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	3,839,163	0.4
OTHER GENERAL & ADMINISTRATIVE EXPENSES	48,830,085	5.3
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	330,083,251	35.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	51,736,230	5.6

Average revenues	Upper quartile	Median	Lower quartile
37,029,834	46,559,111	33,036,314	24,306,274

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	138,799,679	26.0
COIN OPERATED DEVICES	386,156,205	72.2
POKER AND PAN	5,961,904	1.1
RACE BOOK	1,608,527	0.3
SPORTS POOL	1,962,769	0.4
TOTAL REVENUE	534,489,084	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	1,237,312	0.2
COMMISSIONS	7,038,882	1.3
COMPLIMENTARY EXPENSE	57,939,774	10.8
GAMING TAXES AND LICENSES	44,822,090	8.4
JUNKET EXPENSES (no complimentaries)	131,342	0.0
PAYROLL TAXES	12,195,588	2.3
PAYROLL - EMPLOYEE BENEFITS	14,834,423	2.8
PAYROLL - OFFICERS	646,443	0.1
PAYROLL - OTHER EMPLOYEES	81,655,712	15.3
RACE WIRE FEES	481,405	0.1
OTHER DEPARTMENTAL EXPENSES	14,999,189	2.8
TOTAL DEPARTMENTAL EXPENSES	235,982,160	44.2
DEPARTMENTAL INCOME(- LOSS)	298,506,924	55.8

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	127,164,359	88.3
COMPLIMENTARY ROOMS	16,819,150	11.7
TOTAL REVENUE	143,983,509	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	195,358	0.1
COMPLIMENTARY EXPENSE	768,476	0.5
PAYROLL TAXES	4,560,559	3.1
PAYROLL - EMPLOYEE BENEFITS	8,682,124	6.0
PAYROLL - OFFICERS	161,149	0.1
PAYROLL - OTHER EMPLOYEES	34,090,642	23.7
OTHER DEPARTMENTAL EXPENSES	19,261,791	13.4
TOTAL DEPARTMENTAL EXPENSES	67,720,099	47.0
DEPARTMENTAL INCOME(- LOSS)	76,263,410	53.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		105,984,996	83.6
COMPLIMENTARY FOOD SALES		20,809,540	16.4
TOTAL REVENUE		126,794,536	100.0
COST OF SALES		62,220,013	49.1
GROSS MARGIN		64,574,523	50.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		15,676	0.0
COMPLIMENTARY EXPENSE		1,445,382	1.1
PAYROLL TAXES		7,866,679	6.2
PAYROLL - EMPLOYEE BENEFITS		12,274,758	9.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		51,630,195	40.7
OTHER DEPARTMENTAL EXPENSES		10,055,465	7.9
TOTAL DEPARTMENTAL EXPENSES		83,288,155	65.7
DEPARTMENTAL INCOME(- LOSS)		-18,713,632	-14.8

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		18,660,322	35.7
COMPLIMENTARY BEVERAGE SALES		33,634,890	64.3
TOTAL REVENUE		52,295,212	100.0
COST OF SALES		14,766,282	28.2
GROSS MARGIN		37,528,930	71.8
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		241,564	0.5
PAYROLL TAXES		1,711,954	3.3
PAYROLL - EMPLOYEE BENEFITS		2,297,262	4.4
PAYROLL - OFFICERS		12,978	0.0
PAYROLL - OTHER EMPLOYEES		11,128,333	21.3
OTHER DEPARTMENTAL EXPENSES		2,241,143	4.3
TOTAL DEPARTMENTAL EXPENSES		17,633,234	33.7
DEPARTMENTAL INCOME(- LOSS)		19,895,696	38.0

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993

Casinos with Rooms Facilities

With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

	OTHER INCOME	
REVENUE	DOLLARS	PCT
OTHER INCOME	67,193,834	98.5
OTHER COMPLIMENTARY ITEMS	989,663	1.5
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	68,183,497	100.0
COST OF SALES	20,318,733	29.8
GROSS MARGIN	47,864,764	70.2
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	2,146,250	3.1
COMPLIMENTARY EXPENSE	1,322,255	1.9
PAYROLL TAXES	1,522,561	2.2
PAYROLL - EMPLOYEE BENEFITS	1,506,174	2.2
PAYROLL - OFFICERS	570,851	0.8
PAYROLL - OTHER EMPLOYEES	11,886,040	17.4
OTHER DEPARTMENTAL EXPENSES	23,043,550	33.8
TOTAL DEPARTMENTAL EXPENSES	41,997,681	61.6
DEPARTMENTAL INCOME(- LOSS)	5,867,083	8.6

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	6,228
ROOMS DEPARTMENT	2,707
FOOD DEPARTMENT	4,323
BEVERAGE DEPARTMENT	1,179
G & A DEPARTMENT	2,636
OTHER DEPARTMENTS	863
TOTAL	17,936

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	346,174	317,307	91.66
AUGUST	346,737	324,119	93.48
SEPTEMBER	348,713	312,463	89.60
OCTOBER	352,942	310,686	88.03
NOVEMBER	342,110	269,721	78.84
DECEMBER	360,747	236,970	65.69
JANUARY	349,984	242,732	69.36
FEBRUARY	320,888	273,357	85.19
MARCH	360,532	324,629	90.04
APRIL	340,669	310,549	91.16
MAY	351,855	308,581	87.70
JUNE	351,479	317,303	90.28
TOTAL	4,172,830	3,548,417	85.04

AVERAGE PIT REVENUE
 PER ROOM PER DAY 39.12

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 108.82

AVERAGE FOOD SALES
 PER ROOM PER DAY 35.73

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 14.74

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 13.38

AVERAGE ROOM RATE
 PER DAY 40.58

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993

Casinos with Rooms Facilities

With Gaming Revenue of \$12,000,000 to \$36,000,000

AMOUNTS REPRESENT 25 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	25	5,447	1,019
COIN OPERATED DEVICES	25	15,945	969
POKER AND PAN	10	785	730
RACE AND SPORTS	9	1,154	343
TOTAL CASINO	25	22,121	966

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 130.6
TOTAL CAPITAL TO TOTAL LIABILITIES	26.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	159.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	16.8
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	1.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	111.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	102.9
RETURN ON INVESTED CAPITAL*	14.7
RETURN ON AVERAGE ASSETS*	12.6

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

ASSETS
CURRENT ASSETS: CASH, RECEIVABLES (CASINO, TRADE, SUNDRY, NOTES), PREPAID EXPENSES, OTHER CURRENT ASSETS, TOTAL CURRENT ASSETS
FIXED ASSETS: LAND, LAND IMPRV, BLDG & IMPRV, FURN & EQUIP, LEASE IMPRV, CONSTR IN PROG, TOTAL FIXED ASSETS
OTHER ASSETS
TOTAL ASSETS

LIABILITIES AND CAPITAL

CURRENT LIABILITIES: ACCOUNTS PAYABLE - TRADE, ACCOUNTS PAYABLE - OTHER, CURRENT PORTION OF L/T DEBT, ACCRUED EXPENSES, OTHER CURRENT LIABILITIES, TOTAL CURRENT LIABILITIES
LONG-TERM DEBT: MORTGAGES, DEBENT & BONDS, NOTES, CONTRACTS, OTHER, TOT L/T DEBT
OTHER LIABILITIES
TOTAL LIABILITIES
CAPITAL: OWNERS CAPITAL ACCOUNTS, CAPITAL STOCK & OTHER CAPITAL, RETAINED EARNINGS, TOTAL CAPITAL
TOTAL LIABILITIES AND CAPITAL

Average assets Upper quartile Median Lower quartile
80,089,001 109,588,065 87,568,540 50,770,421

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	1,643,957,926	64.5
ROOMS	300,684,483	11.8
FOOD	309,104,774	12.1
BEVERAGE	138,093,892	5.4
OTHER	156,337,122	6.1
TOTAL REVENUE	2,548,178,197	100.0
COST OF SALES	251,058,105	9.9
GROSS MARGIN	2,297,120,092	90.1
DEPARTMENTAL EXPENSES	1,173,411,789	46.0
DEPARTMENTAL INCOME(- LOSS)	1,123,708,303	44.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	68,710,218	2.7
BAD DEBT EXPENSE	418,668	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	51,130,057	2.0
DEPRECIATION - BUILDINGS	47,256,619	1.9
DEPRECIATION AND AMORTIZATION - OTHER	100,251,740	3.9
ENERGY EXPENSE (electricity, gas, etc.)	43,010,135	1.7
EQUIPMENT RENTAL OR LEASE	2,343,333	0.1
INTEREST EXPENSE	80,816,302	3.2
MUSIC AND ENTERTAINMENT	14,628,697	0.6
PAYROLL TAXES	14,835,709	0.6
PAYROLL - EMPLOYEE BENEFITS	42,882,184	1.7
PAYROLL - OFFICERS	12,420,352	0.5
PAYROLL - OTHER EMPLOYEES	147,940,601	5.8
RENT OF PREMISES	34,974,453	1.4
TAXES - REAL ESTATE	21,932,700	0.9
TAXES AND LICENSES - OTHER	5,014,445	0.2
UTILITIES (OTHER THAN ENERGY EXPENSE)	8,833,248	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	148,275,246	5.8
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES.	845,674,707	33.2
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	278,033,596	10.9

Average revenues	Upper quartile	Median	Lower quartile
77,217,521	87,932,325	72,755,304	60,024,556

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	375,350,402	22.8
COIN OPERATED DEVICES	1,216,636,570	74.0
POKER AND PAN	18,967,459	1.2
RACE BOOK	21,698,150	1.3
SPORTS POOL	11,305,345	0.7
TOTAL REVENUE	1,643,957,926	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	4,355,142	0.3
COMMISSIONS	9,085,552	0.6
COMPLIMENTARY EXPENSE	163,201,466	9.9
GAMING TAXES AND LICENSES	132,125,526	8.0
JUNKET EXPENSES (no complimentaries)	7,076,036	0.4
PAYROLL TAXES	30,210,494	1.8
PAYROLL - EMPLOYEE BENEFITS	42,401,940	2.6
PAYROLL - OFFICERS	4,099,392	0.2
PAYROLL - OTHER EMPLOYEES	232,259,581	14.1
RACE WIRE FEES	2,736,740	0.2
OTHER DEPARTMENTAL EXPENSES	72,526,889	4.4
TOTAL DEPARTMENTAL EXPENSES	700,078,758	42.6
DEPARTMENTAL INCOME(- LOSS)	943,879,168	57.4

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	240,590,608	80.0
COMPLIMENTARY ROOMS	60,093,875	20.0
TOTAL REVENUE	300,684,483	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	442,547	0.1
COMPLIMENTARY EXPENSE	1,691,974	0.6
PAYROLL TAXES	10,105,984	3.3
PAYROLL - EMPLOYEE BENEFITS	16,036,497	5.3
PAYROLL - OFFICERS	1,018,043	0.3
PAYROLL - OTHER EMPLOYEES	81,799,820	27.2
OTHER DEPARTMENTAL EXPENSES	38,763,023	12.9
TOTAL DEPARTMENTAL EXPENSES	149,857,888	49.8
DEPARTMENTAL INCOME(- LOSS)	150,826,595	50.2

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

		FOOD DEPARTMENT	
REVENUE		DOLLARS	PCT
FOOD SALES		237,378,558	76.8
COMPLIMENTARY FOOD SALES		71,726,216	23.2
TOTAL REVENUE		309,104,774	100.0
COST OF SALES		168,059,026	54.4
GROSS MARGIN		141,045,748	45.6
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		6,216	0.0
COMPLIMENTARY EXPENSE		1,694,715	0.5
PAYROLL TAXES		17,382,110	5.6
PAYROLL - EMPLOYEE BENEFITS		26,795,871	8.7
PAYROLL - OFFICERS		1,394,003	0.5
PAYROLL - OTHER EMPLOYEES		136,685,435	44.2
OTHER DEPARTMENTAL EXPENSES		24,521,112	7.9
TOTAL DEPARTMENTAL EXPENSES		208,479,462	67.4
DEPARTMENTAL INCOME(- LOSS)		-67,433,714	-21.8

		BEVERAGE DEPARTMENT	
REVENUE		DOLLARS	PCT
BEVERAGE SALES		48,232,341	34.9
COMPLIMENTARY BEVERAGE SALES		89,861,551	65.1
TOTAL REVENUE		138,093,892	100.0
COST OF SALES		39,617,984	28.7
GROSS MARGIN		98,475,908	71.3
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		325	0.0
COMPLIMENTARY EXPENSE		155,470	0.1
PAYROLL TAXES		5,115,997	3.7
PAYROLL - EMPLOYEE BENEFITS		7,846,891	5.7
PAYROLL - OFFICERS		333,681	0.2
PAYROLL - OTHER EMPLOYEES		33,739,392	24.4
OTHER DEPARTMENTAL EXPENSES		6,541,612	4.7
TOTAL DEPARTMENTAL EXPENSES		53,733,368	38.9
DEPARTMENTAL INCOME(- LOSS)		44,742,540	32.4

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

	OTHER INCOME	
REVENUE	DOLLARS	PCT
OTHER INCOME	154,285,223	98.7
OTHER COMPLIMENTARY ITEMS	2,051,899	1.3
OTHER NON-OPERATING INCOME	0	0.0
TOTAL REVENUE	156,337,122	100.0
COST OF SALES	43,381,095	27.7
GROSS MARGIN	112,956,027	72.3
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	5	0.0
COMPLIMENTARY EXPENSE	3,578,309	2.3
PAYROLL TAXES	3,024,389	1.9
PAYROLL - EMPLOYEE BENEFITS	3,517,043	2.2
PAYROLL - OFFICERS	253,480	0.2
PAYROLL - OTHER EMPLOYEES	27,152,314	17.4
OTHER DEPARTMENTAL EXPENSES	23,736,773	15.2
TOTAL DEPARTMENTAL EXPENSES	61,262,313	39.2
DEPARTMENTAL INCOME(- LOSS)	51,693,714	33.1

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	14,401
ROOMS DEPARTMENT	5,604
FOOD DEPARTMENT	9,952
BEVERAGE DEPARTMENT	2,935
G & A DEPARTMENT	6,713
OTHER DEPARTMENTS	2,072
TOTAL	41,677

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	733,348	680,144	92.75
AUGUST	745,643	708,044	94.96
SEPTEMBER	730,512	669,093	91.59
OCTOBER	748,070	687,080	91.85
NOVEMBER	727,424	628,327	86.38
DECEMBER	745,548	567,692	76.14
JANUARY	756,242	622,236	82.28
FEBRUARY	692,890	626,408	90.41
MARCH	761,651	701,578	92.11
APRIL	735,701	696,859	94.72
MAY	759,441	703,270	92.60
JUNE	737,374	685,051	92.90
TOTAL	8,873,844	7,975,782	89.88

AVERAGE PIT REVENUE
 PER ROOM PER DAY 47.06

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 17.31

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 152.54

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 13.66

AVERAGE FOOD SALES
 PER ROOM PER DAY 38.76

AVERAGE ROOM RATE
 PER DAY 37.70

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$36,000,000 to \$72,000,000

AMOUNTS REPRESENT 33 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	33	9,495	1,198
COIN OPERATED DEVICES	33	29,067	1,268
POKER AND PAN	21	1,118	768
RACE AND SPORTS	25	3,401	388
TOTAL CASINO	33	41,850	1,190

RATIOS

	PCT
TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	109.6
TOTAL CAPITAL TO TOTAL LIABILITIES	90.5
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	282.2
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	32.1
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	13.5
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	0.9
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	102.3
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	93.3
RETURN ON INVESTED CAPITAL*	17.3
RETURN ON AVERAGE ASSETS*	14.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				312,289,533	6.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	350,907,883	178,482,153		172,425,730	3.5
TRADE	47,924,432	3,706,948		44,217,484	0.9
SUNDRY	166,740,365	34,148		166,706,217	3.3
NOTES	1,063,789	457,480		606,309	0.0
PREPAID EXPENSES				57,914,825	1.2
OTHER CURRENT ASSETS				112,329,532	2.3
TOTAL CURRENT ASSETS				866,489,630	17.4
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	601,810,750			601,810,750	12.1
LAND IMPRV	140,637,083	26,603,760		114,033,323	2.3
BLDG & IMPRV	2,904,399,828	605,848,568		2,298,551,260	46.1
FURN & EQUIP	1,573,982,041	904,548,608		669,433,433	13.4
LEASE IMPRV	136,536,343	50,126,056		86,410,287	1.7
CONSTR IN PROG	164,143,992			164,143,992	3.3
TOTAL FIXED ASSETS				3,934,383,045	79.0
OTHER ASSETS				180,694,200	3.6
TOTAL ASSETS				4,981,566,875	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				97,596,534	2.0
ACCOUNTS PAYABLE - OTHER				36,475,255	0.7
CURRENT PORTION OF L/T DEBT				294,148,474	5.9
ACCRUED EXPENSES				286,794,695	5.8
OTHER CURRENT LIABILITIES				301,882,219	6.1
TOTAL CURRENT LIABILITIES				1,016,897,177	20.4
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	464,317,697	43,931,134		420,386,563	8.4
DEBENT & BONDS	340,005,000	0		340,005,000	6.8
NOTES	276,840,105	10,370,431		266,469,674	5.3
CONTRACTS	5,288,930	1,614,807		3,674,123	0.1
OTHER	196,160,060	237,911,696		-41,751,636	-0.8
TOT L/T DEBT	1,282,611,792	293,828,068		988,783,724	19.8
OTHER LIABILITIES				501,364,871	10.1
TOTAL LIABILITIES				2,507,045,772	50.3
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				53,674,731	1.1
CAPITAL STOCK & OTHER CAPITAL				426,200,592	8.6
RETAINED EARNINGS				1,994,645,780	40.0
TOTAL CAPITAL				2,474,521,103	49.7
TOTAL LIABILITIES AND CAPITAL				4,981,566,875	100.0
Average assets	Upper quartile	Median	Lower quartile		
207,565,286	261,853,735	154,773,537	119,105,450		

COMBINED INCOME STATEMENT - SUMMARY

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	3,128,648,245	59.3
ROOMS	847,645,653	16.1
FOOD	581,920,194	11.0
BEVERAGE	283,959,962	5.4
OTHER	431,553,877	8.2
TOTAL REVENUE	5,273,727,931	100.0
COST OF SALES	370,742,578	7.0
GROSS MARGIN	4,902,985,353	93.0
DEPARTMENTAL EXPENSES	2,685,294,748	50.9
DEPARTMENTAL INCOME(- LOSS)	2,217,690,605	42.1
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	87,241,575	1.7
BAD DEBT EXPENSE	1,835,967	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	40,448,363	0.8
DEPRECIATION - BUILDINGS	115,524,882	2.2
DEPRECIATION AND AMORTIZATION - OTHER	187,055,441	3.5
ENERGY EXPENSE (electricity, gas, etc.)	69,156,553	1.3
EQUIPMENT RENTAL OR LEASE	5,001,611	0.1
INTEREST EXPENSE	138,673,384	2.6
MUSIC AND ENTERTAINMENT	80,847,305	1.5
PAYROLL TAXES	30,218,305	0.6
PAYROLL - EMPLOYEE BENEFITS	70,872,524	1.3
PAYROLL - OFFICERS	22,427,817	0.4
PAYROLL - OTHER EMPLOYEES	273,243,947	5.2
RENT OF PREMISES	30,926,833	0.6
TAXES - REAL ESTATE	39,203,802	0.7
TAXES AND LICENSES - OTHER	6,417,505	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	14,632,466	0.3
OTHER GENERAL & ADMINISTRATIVE EXPENSES	247,124,665	4.7
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	1,460,852,945	27.7
NET INCOME(- LOSS) BEFORE FEDERAL INCOME		
TAXES AND EXTRAORDINARY ITEMS	756,837,660	14.4

Average revenues	Upper quartile	Median	Lower quartile
219,738,664	241,988,822	164,049,532	144,600,100

COMBINED INCOME STATEMENT - DETAIL

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,378,692,298	44.1
COIN OPERATED DEVICES	1,604,004,413	51.3
POKER AND PAN	46,060,749	1.5
RACE BOOK	58,403,213	1.9
SPORTS POOL	41,487,572	1.3
TOTAL REVENUE	3,128,648,245	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	106,869,000	3.4
COMMISSIONS	12,822,304	0.4
COMPLIMENTARY EXPENSE	421,823,408	13.5
GAMING TAXES AND LICENSES	229,593,136	7.3
JUNKET EXPENSES (no complimentaries)	7,963,862	0.3
PAYROLL TAXES	56,415,100	1.8
PAYROLL - EMPLOYEE BENEFITS	118,994,857	3.8
PAYROLL - OFFICERS	6,033,449	0.2
PAYROLL - OTHER EMPLOYEES	419,793,633	13.4
RACE WIRE FEES	8,459,797	0.3
OTHER DEPARTMENTAL EXPENSES	250,530,529	8.0
TOTAL DEPARTMENTAL EXPENSES	1,639,299,075	52.4
DEPARTMENTAL INCOME(- LOSS)	1,489,349,170	47.6

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	695,372,401	82.0
COMPLIMENTARY ROOMS	152,273,252	18.0
TOTAL REVENUE	847,645,653	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	744,246	0.1
COMPLIMENTARY EXPENSE	6,422,939	0.8
PAYROLL TAXES	20,186,111	2.3
PAYROLL - EMPLOYEE BENEFITS	60,354,851	7.1
PAYROLL - OFFICERS	702,065	0.1
PAYROLL - OTHER EMPLOYEES	175,350,225	20.7
OTHER DEPARTMENTAL EXPENSES	96,385,917	11.4
TOTAL DEPARTMENTAL EXPENSES	360,146,354	42.5
DEPARTMENTAL INCOME(- LOSS)	487,499,299	57.5

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		464,394,934	79.8
COMPLIMENTARY FOOD SALES		117,525,260	20.2
TOTAL REVENUE		581,920,194	100.0
 COST OF SALES		 231,996,033	 39.9
GROSS MARGIN		349,924,161	60.1
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		104,455	0.0
COMPLIMENTARY EXPENSE		1,953,924	0.3
PAYROLL TAXES		30,578,697	5.3
PAYROLL - EMPLOYEE BENEFITS		76,385,442	13.1
PAYROLL - OFFICERS		460,219	0.1
PAYROLL - OTHER EMPLOYEES		246,694,491	42.4
OTHER DEPARTMENTAL EXPENSES		33,351,800	5.7
TOTAL DEPARTMENTAL EXPENSES		389,529,028	66.9
 DEPARTMENTAL INCOME(- LOSS)		 -39,604,867	 -6.8

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		135,979,231	47.9
COMPLIMENTARY BEVERAGE SALES		147,980,731	52.1
TOTAL REVENUE		283,959,962	100.0
 COST OF SALES		 61,720,752	 21.7
GROSS MARGIN		222,239,210	78.3
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		287,744	0.1
PAYROLL TAXES		10,357,838	3.6
PAYROLL - EMPLOYEE BENEFITS		26,565,744	9.4
PAYROLL - OFFICERS		113,565	0.0
PAYROLL - OTHER EMPLOYEES		70,907,380	25.0
OTHER DEPARTMENTAL EXPENSES		13,885,118	4.9
TOTAL DEPARTMENTAL EXPENSES		122,117,389	43.0
 DEPARTMENTAL INCOME(- LOSS)		 100,121,821	 35.3

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

	OTHER INCOME		
REVENUE		DOLLARS	PCT
OTHER INCOME		417,418,288	96.7
OTHER COMPLIMENTARY ITEMS		14,135,589	3.3
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		431,553,877	100.0
 COST OF SALES		 77,025,793	 17.8
GROSS MARGIN		354,528,084	82.2
 DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		145,774	0.0
COMPLIMENTARY EXPENSE		5,477,428	1.3
PAYROLL TAXES		6,306,298	1.5
PAYROLL - EMPLOYEE BENEFITS		15,908,295	3.7
PAYROLL - OFFICERS		0	0.0
PAYROLL - OTHER EMPLOYEES		65,793,184	15.2
OTHER DEPARTMENTAL EXPENSES		80,571,923	18.7
TOTAL DEPARTMENTAL EXPENSES		174,202,902	40.4
 DEPARTMENTAL INCOME(- LOSS)		 180,325,182	 41.8

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	21,789
ROOMS DEPARTMENT	10,143
FOOD DEPARTMENT	15,129
BEVERAGE DEPARTMENT	4,799
G & A DEPARTMENT	12,205
OTHER DEPARTMENTS	3,578
 TOTAL	 67,643

RATE OF ROOM OCCUPANCY

Fiscal Year 1993
 Casinos with Rooms Facilities
 With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,265,831	1,180,359	93.25
AUGUST	1,283,150	1,230,266	95.88
SEPTEMBER	1,232,203	1,152,228	93.51
OCTOBER	1,267,895	1,187,023	93.62
NOVEMBER	1,238,340	1,117,854	90.27
DECEMBER	1,247,065	1,046,848	83.94
JANUARY	1,260,724	1,063,607	84.36
FEBRUARY	1,163,437	1,096,703	94.26
MARCH	1,268,162	1,191,346	93.94
APRIL	1,233,548	1,174,122	95.18
MAY	1,277,417	1,192,126	93.32
JUNE	1,216,060	1,146,137	94.25
TOTAL	14,953,832	13,778,619	92.14

AVERAGE PIT REVENUE
 PER ROOM PER DAY 100.06

AVERAGE SLOT REVENUE
 PER ROOM PER DAY 116.41

AVERAGE FOOD SALES
 PER ROOM PER DAY 42.23

AVERAGE BEVERAGE SALES
 PER ROOM PER DAY 20.61

AVERAGE ROOMS
 DEPARTMENT PAYROLL
 PER ROOM PER DAY 18.62

AVERAGE ROOM RATE
 PER DAY 61.52

PER SQUARE FOOT ANALYSIS AND RATIOS

Fiscal Year 1993
Casinos with Rooms Facilities
With Gaming Revenue of \$72,000,000 and over

AMOUNTS REPRESENT 24 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	24	19,180	2,995
COIN OPERATED DEVICES	24	41,950	1,593
POKER AND PAN	19	1,774	1,267
RACE AND SPORTS	24	8,635	482
TOTAL CASINO	24	71,170	1,832

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 85.2
TOTAL CAPITAL TO TOTAL LIABILITIES	98.7
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	243.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	40.6
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	15.2
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.6
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	103.7
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	95.2
RETURN ON INVESTED CAPITAL*	21.4
RETURN ON AVERAGE ASSETS*	17.6

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL
ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME
(BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND
INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.

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COMBINED BALANCE SHEET

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

		ASSETS		DOLLARS	PCT
CURRENT ASSETS:					
CASH				344,684,929	6.3
RECEIVABLES:	TOTAL	ALLOWANCE			
CASINO	310,309,631	162,873,082		147,436,549	2.7
TRADE	45,053,812	3,644,518		41,409,294	0.8
SUNDRY	218,569,058	128,028		218,441,030	4.0
NOTES	1,825,930	629,866		1,196,064	0.0
PREPAID EXPENSES				67,276,288	1.2
OTHER CURRENT ASSETS				145,996,507	2.7
TOTAL CURRENT ASSETS				966,440,661	17.8
FIXED ASSETS:					
	COST	DEPRECIATION			
LAND	553,564,258			553,564,258	10.2
LAND IMPRV	137,470,427	25,232,567		112,237,860	2.1
BLDG & IMPRV	3,085,087,727	640,432,891		2,444,654,836	44.9
FURN & EQUIP	1,501,361,968	854,319,443		647,042,525	11.9
LEASE IMPRV	110,482,372	44,377,461		66,104,911	1.2
CONSTR IN PROG	244,704,236			244,704,236	4.5
TOTAL FIXED ASSETS				4,068,308,626	74.7
OTHER ASSETS				409,312,168	7.5
TOTAL ASSETS				5,444,061,455	100.0
LIABILITIES AND CAPITAL					
CURRENT LIABILITIES:					
ACCOUNTS PAYABLE - TRADE				96,477,167	1.8
ACCOUNTS PAYABLE - OTHER				50,836,755	0.9
CURRENT PORTION OF L/T DEBT				288,795,361	5.3
ACCRUED EXPENSES				308,733,325	5.7
OTHER CURRENT LIABILITIES				384,611,110	7.1
TOTAL CURRENT LIABILITIES				1,129,453,718	20.7
LONG-TERM DEBT:					
	TOTAL OWING	CURRENT PORTION			
MORTGAGES	538,491,044	34,868,287		503,622,757	9.3
DEBENT & BONDS	330,280,053	2,186,453		328,093,600	6.0
NOTES	104,408,494	7,940,360		96,468,134	1.8
CONTRACTS	5,667,059	2,611,827		3,055,232	0.1
OTHER	309,694,829	240,868,026		68,826,803	1.3
TOT L/T DEBT	1,288,541,479	288,474,953		1,000,066,526	18.4
OTHER LIABILITIES				453,150,267	8.3
TOTAL LIABILITIES				2,582,670,511	47.4
CAPITAL:					
OWNERS CAPITAL ACCOUNTS				16,453,839	0.3
CAPITAL STOCK & OTHER CAPITAL				844,105,422	15.5
RETAINED EARNINGS				2,000,831,683	36.8
TOTAL CAPITAL				2,861,390,944	52.6
TOTAL LIABILITIES AND CAPITAL				5,444,061,455	100.0
Average assets	Upper quartile	Median	Lower quartile		
160,119,455	201,875,349	109,588,065	78,687,661		

COMBINED INCOME STATEMENT - SUMMARY

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

	DOLLARS	PCT
REVENUE		
GAMING	3,123,455,796	59.4
ROOMS	856,108,705	16.3
FOOD	575,773,215	11.0
BEVERAGE	270,912,196	5.2
OTHER	431,623,389	8.2
TOTAL REVENUE	5,257,873,301	100.0
COST OF SALES	386,046,775	7.3
GROSS MARGIN	4,871,826,526	92.7
DEPARTMENTAL EXPENSES	2,595,182,250	49.4
DEPARTMENTAL INCOME(- LOSS)	2,276,644,276	43.3
GENERAL AND ADMINISTRATIVE EXPENSES		
ADVERTISING AND PROMOTION	87,936,804	1.7
BAD DEBT EXPENSE	1,561,910	0.0
COMPLIMENTARY EXPENSE (not reported in operation departments)	58,407,652	1.1
DEPRECIATION - BUILDINGS	103,683,900	2.0
DEPRECIATION AND AMORTIZATION - OTHER	204,083,543	3.9
ENERGY EXPENSE (electricity, gas, etc.)	75,467,837	1.4
EQUIPMENT RENTAL OR LEASE	4,629,838	0.1
INTEREST EXPENSE	158,178,269	3.0
MUSIC AND ENTERTAINMENT	65,005,879	1.2
PAYROLL TAXES	30,932,080	0.6
PAYROLL - EMPLOYEE BENEFITS	84,123,464	1.6
PAYROLL - OFFICERS	18,227,601	0.3
PAYROLL - OTHER EMPLOYEES	273,501,999	5.2
RENT OF PREMISES	30,096,130	0.6
TAXES - REAL ESTATE	43,811,383	0.8
TAXES AND LICENSES - OTHER	5,298,904	0.1
UTILITIES (OTHER THAN ENERGY EXPENSE)	12,429,200	0.2
OTHER GENERAL & ADMINISTRATIVE EXPENSES	282,464,200	5.4
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	1,539,840,593	29.3
NET INCOME(- LOSS) BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS	736,803,683	14.0

Average revenues	Upper quartile	Median	Lower quartile
154,643,332	201,686,407	104,998,216	61,763,532

COMBINED INCOME STATEMENT - DETAIL

Publicly Owned Casino Operations
 Fiscal Year 1993
 With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

CASINO DEPARTMENT

REVENUE	DOLLARS	PCT
PIT REVENUE (INCLUDES KENO AND BINGO)	1,265,658,952	40.5
COIN OPERATED DEVICES	1,731,337,609	55.4
POKER AND PAN	42,523,400	1.4
RACE BOOK	51,624,918	1.7
SPORTS POOL	32,310,917	1.0
TOTAL REVENUE	3,123,455,796	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	89,391,831	2.9
COMMISSIONS	12,981,540	0.4
COMPLIMENTARY EXPENSE	385,778,310	12.4
GAMING TAXES AND LICENSES	233,171,455	7.5
JUNKET EXPENSES (no complimentaries)	13,326,101	0.4
PAYROLL TAXES	55,394,187	1.8
PAYROLL - EMPLOYEE BENEFITS	117,919,031	3.8
PAYROLL - OFFICERS	5,174,281	0.2
PAYROLL - OTHER EMPLOYEES	406,179,497	13.0
RACE WIRE FEES	7,113,913	0.2
OTHER DEPARTMENTAL EXPENSES	235,258,330	7.5
TOTAL DEPARTMENTAL EXPENSES	1,561,688,476	50.0
DEPARTMENTAL INCOME(- LOSS)	1,561,767,320	50.0

ROOMS DEPARTMENT

REVENUE	DOLLARS	PCT
ROOM SALES	703,803,981	82.2
COMPLIMENTARY ROOMS	152,304,724	17.8
TOTAL REVENUE	856,108,705	100.0
DEPARTMENTAL EXPENSES		
BAD DEBT EXPENSE	409,455	0.0
COMPLIMENTARY EXPENSE	5,867,108	0.7
PAYROLL TAXES	21,127,092	2.4
PAYROLL - EMPLOYEE BENEFITS	58,668,711	6.8
PAYROLL - OFFICERS	1,522,108	0.2
PAYROLL - OTHER EMPLOYEES	178,899,605	20.9
OTHER DEPARTMENTAL EXPENSES	96,626,644	11.3
TOTAL DEPARTMENTAL EXPENSES	363,120,723	42.4
DEPARTMENTAL INCOME(- LOSS)	492,987,982	57.6

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

FOOD DEPARTMENT		DOLLARS	PCT
REVENUE			
FOOD SALES		466,909,067	81.1
COMPLIMENTARY FOOD SALES		108,864,148	18.9
TOTAL REVENUE		575,773,215	100.0
COST OF SALES		236,431,027	41.1
GROSS MARGIN		339,342,188	58.9
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		99,334	0.0
COMPLIMENTARY EXPENSE		1,983,523	0.3
PAYROLL TAXES		30,388,573	5.3
PAYROLL - EMPLOYEE BENEFITS		75,343,248	13.1
PAYROLL - OFFICERS		1,490,155	0.3
PAYROLL - OTHER EMPLOYEES		245,359,409	42.6
OTHER DEPARTMENTAL EXPENSES		30,918,150	5.4
TOTAL DEPARTMENTAL EXPENSES		385,582,392	67.0
DEPARTMENTAL INCOME(- LOSS)		-46,240,204	-8.0

BEVERAGE DEPARTMENT		DOLLARS	PCT
REVENUE			
BEVERAGE SALES		127,701,316	47.1
COMPLIMENTARY BEVERAGE SALES		143,210,880	52.9
TOTAL REVENUE		270,912,196	100.0
COST OF SALES		61,137,020	22.6
GROSS MARGIN		209,775,176	77.4
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		0	0.0
COMPLIMENTARY EXPENSE		196,339	0.1
PAYROLL TAXES		9,990,081	3.7
PAYROLL - EMPLOYEE BENEFITS		25,307,087	9.3
PAYROLL - OFFICERS		447,246	0.2
PAYROLL - OTHER EMPLOYEES		68,770,602	25.4
OTHER DEPARTMENTAL EXPENSES		12,770,740	4.7
TOTAL DEPARTMENTAL EXPENSES		117,482,095	43.4
DEPARTMENTAL INCOME(- LOSS)		92,293,081	34.1

COMBINED INCOME STATEMENT - DETAIL (CONTINUED)

Publicly Owned Casino Operations
Fiscal Year 1993
With Gaming Revenue of \$12,000,000 and over

AMOUNTS REPRESENT 34 LOCATION(S).

	OTHER INCOME	DOLLARS	PCT
REVENUE			
OTHER INCOME		421,609,079	97.7
OTHER COMPLIMENTARY ITEMS		10,014,310	2.3
OTHER NON-OPERATING INCOME		0	0.0
TOTAL REVENUE		431,623,389	100.0
COST OF SALES		88,478,728	20.5
GROSS MARGIN		343,144,661	79.5
DEPARTMENTAL EXPENSES			
BAD DEBT EXPENSE		2,288,151	0.5
COMPLIMENTARY EXPENSE		3,387,110	0.8
PAYROLL TAXES		6,072,739	1.4
PAYROLL - EMPLOYEE BENEFITS		13,935,672	3.2
PAYROLL - OFFICERS		253,480	0.1
PAYROLL - OTHER EMPLOYEES		61,299,705	14.2
OTHER DEPARTMENTAL EXPENSES		80,071,707	18.6
TOTAL DEPARTMENTAL EXPENSES		167,308,564	38.8
DEPARTMENTAL INCOME(- LOSS)		175,836,097	40.7

AVERAGE NUMBER OF EMPLOYEES FOR THE YEAR

CASINO DEPARTMENT	21,832
ROOMS DEPARTMENT	10,550
FOOD DEPARTMENT	15,146
BEVERAGE DEPARTMENT	4,837
G & A DEPARTMENT	12,437
OTHER DEPARTMENTS	3,871
TOTAL	68,673

RATE OF ROOM OCCUPANCY

Publicly Owned Casino Operations
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ROOMS:	AVAILABLE ROOMS	ROOMS OCCUPIED	% OF OCCUPANCY (COMPUTED)
MONTH:			
JULY	1,404,968	1,310,431	93.27
AUGUST	1,434,490	1,372,972	95.71
SEPTEMBER	1,384,444	1,293,378	93.42
OCTOBER	1,426,355	1,334,137	93.53
NOVEMBER	1,393,650	1,249,639	89.67
DECEMBER	1,400,972	1,150,917	82.15
JANUARY	1,428,818	1,194,614	83.61
FEBRUARY	1,320,762	1,228,896	93.04
MARCH	1,435,884	1,329,792	92.61
APRIL	1,395,152	1,325,415	95.00
MAY	1,446,238	1,344,721	92.98
JUNE	1,375,088	1,292,269	93.98
TOTAL	16,846,821	15,427,181	91.57

AVERAGE PIT REVENUE PER ROOM PER DAY	82.04	AVERAGE BEVERAGE SALES PER ROOM PER DAY	17.56
AVERAGE SLOT REVENUE PER ROOM PER DAY	112.23	AVERAGE ROOMS DEPARTMENT PAYROLL PER ROOM PER DAY	16.87
AVERAGE FOOD SALES PER ROOM PER DAY	37.32	AVERAGE ROOM RATE PER DAY	55.49

PER SQUARE FOOT ANALYSIS AND RATIOS

Publicly Owned Casino Operations
Fiscal Year 1993
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AMOUNTS REPRESENT 34 LOCATION(S).

GAMING REVENUE PER SQUARE FOOT OF FLOOR SPACE

AREA	NO. OF CASINOS OPERATING	AVERAGE AREA IN SQUARE FEET	GAMING REVENUE PER SQUARE FOOT
PIT (INCLUDES BINGO AND KENO)	34	13,731	2,711
COIN OPERATED DEVICES	34	34,321	1,484
POKER AND PAN	23	1,532	1,085
RACE AND SPORTS	27	7,416	419
TOTAL CASINO	34	54,978	1,671

RATIOS

TOTAL CURRENT ASSETS TO TOTAL CURRENT LIABILITIES	PCT 85.6
TOTAL CAPITAL TO TOTAL LIABILITIES	110.8
TOTAL CAPITAL TO TOTAL CURRENT LIABILITIES	253.3
TOTAL CURRENT LIABILITIES TO TOTAL LIABILITIES	43.7
TOTAL COMPLIMENTARY EXPENSE TO GAMING REVENUE	14.6
MUSIC AND ENTERTAINMENT EXPENSES TO GAMING REVENUE	2.1
TOTAL REVENUE TO AVERAGE TOTAL ASSETS	96.6
TOTAL REVENUE LESS COMP SALES TO AVERAGE TOTAL ASSETS	89.0
RETURN ON INVESTED CAPITAL*	20.0
RETURN ON AVERAGE ASSETS*	16.4

* - FORMULAS.

RETURN ON INVESTED CAPITAL IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE TOTAL OF AVERAGE TOTAL ASSETS LESS AVERAGE CURRENT LIABILITIES.

RETURN ON AVERAGE ASSETS IS EQUAL TO THE TOTAL OF NET INCOME (BEFORE FEDERAL INCOME TAXES AND EXTRAORDINARY ITEMS) AND INTEREST EXPENSE DIVIDED BY THE AVERAGE TOTAL ASSETS.